

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	560.0	552.0	642.0
On Roll Special Ed Full-Time	107.0	119.0	150.0
On Roll Subtotal	667.0	671.0	792.0
In Private School Placements	7.0	6.0	0.0
Sent to Other Districts Regular	128.0	119.0	0.0
Sent to Other Districts Special Ed	36.0	39.0	6.0
Received	31.0	76.0	0.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,516,329	8,686,656	8,860,389
Total Tuition	10-1300	285,322	319,500	192,000
Unrestricted Miscellaneous Revenues	10-1XXX	59,282	41,112	53,537
Interest Earned On Maintenance Reserve	10-1XXX	0	1,644	1,676
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,244	2,287
Subtotal - Revenues From Local Sources		8,860,933	9,051,156	9,109,889
Revenues from State Sources:				
School Choice Aid	10-3116	392,732	460,835	446,307
Categorical Transportation Aid	10-3121	53,122	270,602	270,602
Extraordinary Aid	10-3131	41,513	0	0
Categorical Special Education Aid	10-3132	446,997	448,106	448,106
Equalization Aid	10-3176	4,507,657	4,507,657	4,488,532
Categorical Security Aid	10-3177	133,463	208,615	208,615
Adjustment Aid	10-3178	136,391	0	0
PARCC Readiness Aid	10-3181	7,590	0	0
Per Pupil Growth Aid	10-3182	7,590	0	0
Professional Learning Community Aid	10-3183	8,180	0	0
Host District Support Aid	10-3184	1,429	0	0
Other State Aids	10-3XXX	3,480	0	0
Subtotal - Revenues From State Sources		5,740,144	5,895,815	5,862,162
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	38,891	19,763	28,806
Subtotal - Revenues From Federal Sources		38,891	19,763	28,806

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	958,019	1,062,465
Adjustment For Prior Year Encumbrances		0	1,106,832	0
Actual Revenues (Over)/Under Expenditures		-819,377	0	0
Total Operating Budget		13,820,591	17,031,585	16,063,322
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	38,490	35,163	63,424
Total Revenues From State Sources		38,490	35,163	63,424
Revenues from Federal Sources:				
Title I	20-4411-4416	214,706	189,979	141,776
Title II	20-4451-4455	72,073	42,644	22,693
Title IV	20-4471-4474	5,490	15,882	8,530
I.D.E.A. Part B (Handicapped)	20-4420-4429	158,842	153,147	114,659
Total Revenues From Federal Sources		451,111	401,652	287,658
Total Grants And Entitlements		489,601	436,815	351,082
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	134,719	279,812	320,250
Total Revenues From Local Sources		134,719	279,812	320,250
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	82,043	69,088	0
Total Local Repayment Of Debt		216,762	348,900	320,250

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		315,930	0	0
Total Repayment Of Debt		532,692	348,900	320,250
Total Revenues/Sources		14,842,884	17,817,300	16,734,654
Total Revenues/Sources Net of Transfers		14,842,884	17,817,300	16,734,654

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,146,719	3,524,550	3,290,812
Special Education - Instruction	11-2XX-100-XXX	1,220,358	2,046,713	1,728,646
Basic Skills/Remedial - Instruction	11-230-100-XXX	275,630	315,930	94,150
Bilingual Education - Instruction	11-240-100-XXX	65,485	62,782	59,904
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	15,781	25,649	23,223
School-Sponsored Athletics - Instruction	11-402-100-XXX	23,481	33,863	32,312
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,999,978	3,502,107	3,649,973
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,199	52,110	52,432
Undist. Expenditures - Health Services	11-000-213-XXX	135,089	155,829	157,085
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	136,550	146,362	146,217
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	97,527	147,750	133,121
Undist. Expenditures - Guidance	11-000-218-XXX	120,690	129,692	115,654
Undist. Expenditures - Child Study Teams	11-000-219-XXX	486,459	626,311	543,869
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	94,162	101,563	107,043
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	179,190	208,518	209,561
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,537	48,552	29,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	337,220	354,117	347,308
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	306,525	359,987	360,495
Undist. Expend. - Central Services	11-000-251-XXX	171,780	182,327	187,153
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	181,911	131,105	175,093
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	697,353	1,007,897	862,719
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	684,345	776,183	767,518
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,078,845	2,399,082	2,552,416
Total Undistributed Expenditures		8,768,360	10,329,492	10,396,857

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	1,644	1,676
Total General Current Expense		13,515,814	16,340,623	15,627,580
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	117,500	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	304,777	571,218	433,455
Interest Deposit To Capital Reserve	10-604	0	2,244	2,287
Total Capital Outlay		304,777	690,962	435,742
General Fund Grand Total		13,820,591	17,031,585	16,063,322
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	38,490	35,163	63,424
Total Preschool Education Aid	20-218-XXX-XXX	38,490	35,163	63,424
Total State Projects	20-XXX-XXX-XXX	38,490	35,163	63,424
Federal Projects:				
Title I	20-XXX-XXX-XXX	214,706	189,979	141,776
Title II	20-XXX-XXX-XXX	72,073	42,644	22,693
Title IV	20-XXX-XXX-XXX	5,490	15,882	8,530
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	158,842	153,147	114,659
Total Federal Projects	20-XXX-XXX-XXX	451,111	401,652	287,658
Total Special Revenue Funds		489,601	436,815	351,082
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	532,692	348,900	320,250
Total Debt Service Funds		532,692	348,900	320,250
Total Expenditures/Appropriations		14,842,884	17,817,300	16,734,654
Total Expenditures Net of Transfers		14,842,884	17,817,300	16,734,654

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	705,488	767,276	943,542	318,495
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	403,910	406,197
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	250,000	251,644	253,320
Restricted for General Operating Budget	Legal Reserve	1,126,808	949,566	437,418	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	377,397	61,467	61,467	61,467

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,274	\$15,906	\$17,072	\$18,027	\$14,232
Total Classroom Instruction	\$10,080	\$9,852	\$10,569	\$11,312	\$8,719
Classroom-Salaries and Benefits	\$9,463	\$9,321	\$9,968	\$10,694	\$8,223
Classroom-General Supplies and Textbooks	\$232	\$201	\$253	\$250	\$214
Classroom-Purchased Services	\$385	\$329	\$348	\$367	\$282
Total Support Services	\$2,716	\$2,623	\$2,780	\$2,904	\$2,378
Support Services-Salaries and Benefits	\$2,058	\$2,165	\$2,212	\$2,213	\$1,920
Total Administrative Costs	\$1,915	\$1,949	\$1,867	\$1,856	\$1,687
Administration Salaries and Benefits	\$1,398	\$1,445	\$1,464	\$1,450	\$1,311
Total Operations and Maintenance of Plant	\$1,360	\$1,277	\$1,592	\$1,674	\$1,243
Operations and Maintenance-Salaries and Benefits	\$634	\$648	\$697	\$770	\$600
Board Contribution to Food Services	\$1	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$80	\$98	\$111	\$91
Total Equipment Costs	\$0	\$0	\$70	\$175	\$0
Legal Costs	\$55	\$84	\$66	\$66	\$47
Employee Benefits as a percentage of salaries*	29.32%	30.93%	29.73%	28.81%	34.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district continues to receive students from other public schools in our special education classes, specifically Auditorily Impaired and Preschool Disabled. The district also uses CCESC for special education related services as needed.	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students. We also use the township for our district vehicle fuel needs.	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities (MRESC, ACES, etc)	0
Insurance Coverages and Benefits	The district is enrolled in the Public Employer Trust which has resulted in health benefit increase stabilization.	0

ID=Berlin Twp

Category	Amount
(A) General Fund School Levy	8,773,523
(D) Total School Levy	9,073,554
(B) Estimated Net Taxable Valuation (as of 10/01/18)	588,365,547
(H) Estimated Equalized Valuation (as of 10/01/18)	588,424,230
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4912
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5422
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4910
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5420

Name=Charles Pfluger

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$95,219
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$845
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Pfluger

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dina Bottley

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$79,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dina Bottley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edythe Austermuhl

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$142,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported

Name=Kristin Braidwood

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$90,467
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,545
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kristin Braidwood

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marilyn Bright

Category	Measure
Job Title	Principal
Job Title II	Middle School
Base Annual Salary Amount	\$131,478
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,595
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marilyn Bright

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Megan Stoddart

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$93,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,695
Total Bonuses Amount	\$750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Megan Stoddart

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Murphy

Category	Measure
Job Title	Principal
Job Title II	Elementary School
Base Annual Salary Amount	\$94,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,045
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Murphy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported