

Proposed School Consolidation Status Report

| CLUSTER | SCHOOL NAME    | EXISTING SCHOOL TYPE | EXISTING ENROLLMENT | EXISTING CAPACITY | ORIGINAL CONST. DATE | PROPOSED ACTION  | PROPOSED SCHOOL TYPE | PROPOSED ENROLLMENT | CONDITION OF FACILITY IF TO BE CONSOLIDATED INTO      | LAND AVAILABILITY ON EXISTING SITE | RECOMMENDED FACILITY PLAN OF ACTION  |
|---------|----------------|----------------------|---------------------|-------------------|----------------------|--|----------------------|---------------------|---|------------------------------------|--|
| 1       | Banks Middle   | 6 to 8               | 477                 | 1192              | 1957                 | Turn feeder K-5 in to K-8 and close middle school                                      | NA                   | 0                   | NA  | None                               | Close  |
| 1       | Barrett        | k-5                  | 526                 | 638               | 1925                 | Transfer in 175 Banks students   | PreK-8               | 701                 | Fair to Good  | Minimal                            | Make renovations/additions to accommodate 6 to 8 component, 4 classroom addition |
| 1       | Christian      | k-8                  | 533                 | 453               | 1961                 | Remain as is   | PreK-8               | 533                 | NA  | NA                                 | Renovate and potential gymnasium addition  |
| 1       | Curry          | k-5                  | 204                 | 564               | 1929                 | Close with students going to Robinson  | NA                   | 0                   | NA  | NA                                 | Close  |
| 1       | Robinson       | k-5                  | 494                 | 592               | 2006                 | Transfer in 175 Banks students & 204 Curry Students. 250 Students go to O.W. Mitchell  | PreK-8               | 623                 | New   | Minimal                            | Make renovations/additions to accommodate 6 to 8 component                       |
| 1       | O.W. Mitchell  | k-5                  | 250*                | 526               | 2006                 | Transfer in 250 Robinson Students and 175 Banks Students                               | PreK-8               | 425                 | New   | Moderate                           | Make renovations/additions to accommodate 6 to 8 component                       |
| 1       | Oliver         | k-5                  | 241                 | 349               | 1959                 | Combine with 168 k-5 Gate City and 125 Putnam 6 to 8 students                          | PreK-8               | 534                 | Poor  | Moderate                           | Build new 550 student K-8 on existing site                                       |
| 1       | Putnam         | 6 to 8               | 331                 | 493               | 1961                 | Combine with 329 McElwain k-5 and make k-8, transfer out 125 6 to 8 students to Oliver | PreK-8               | 535                 | Needs major renovation                                | Moderate                           | Renovation of unrenovated portion  |
| 1       | Gate City      | k-5                  | 168                 | 578               | 1951                 | Close with all students going to a new Oliver  | NA                   | 0                   | NA  | NA                                 | Close  |
| 1       | McElwain       | k-5                  | 331                 | 433               | 1955                 | Close with all students going to Putnam  | NA                   | 0                   | NA  | NA                                 | Close  |
| 1       | Huffman Middle | 6 to 8               | 330                 | 424               | 1967                 | Combine with 150 Going K-5 students. Transfer out 100 6 to 8 students in Wright zone   | PreK-8               | 380                 | Fair  | Minimal                            | Renovation, possible new gymnasium   |
| 1       | Going          | k-5                  | 393                 | 350               | 1967                 | 1922   | NA                   | 0                   | NA  | NA                                 | Close  |
| 1       | Wright         | k-5                  | 283                 | 386               | 1922                 | Combine with 250 Going students and 100 Huffman Middle students, make k-8 in new fac.  | PreK-8               | 633                 | Not large enough to accommodate all of Going students | Moderate                           | Build new 650 student k-8 facility on Wright campus                              |
| 1       | Martha Gaskins | 6 to 8               | 513                 | 480               | 2001                 | Combine with North Roebuck and make k-8  | PreK-8               | 1019                | Good  | Good                               | Add 24 classrooms and expand cafeteria   |
| 1       | North Roebuck  | k-5                  | 506                 | 514               | 1957                 | Combine with Martha Gaskins to make k-8  | PreK-8               | 0                   | NA  | NA                                 | Close  |
| 1       | Arthur         | k-5                  | 310                 | 453               | 1971                 | Close with students going to Smith   | NA                   | 0                   | NA  | NA                                 | Close  |
| 1       | Smith Middle   | 6 to 8               | 396                 | 692               | 1958                 | Make k-8, taking in 310 Arthur k-5 & transfer out 85 6 to 8 students to Sun Valley k-8 | PreK-8               | 621                 | Fair  | Moderate                           | Renovate   |
| 1       | Sun Valley     | pk-5                 | 541                 | 686               | 1990                 | Make k-8, transfer in 86 6 to 8 students from Smith                                    | PreK-8               | 626                 | Good  | Moderate                           | Make renovation & additions to accommodate 6 to 8 component                      |

Proposed School Consolidation Status Report

| CLUSTER | SCHOOL NAME   | EXISTING SCHOOL TYPE | EXISTING ENROLLMENT | EXISTING CAPACITY | ORIGINAL CONST. DATE | PROPOSED ACTION   | PROPOSED SCHOOL TYPE | PROPOSED ENROLLMENT | CONDITION OF FACILITY IF TO BE CONSOLIDATED INTO | LAND AVAILABILITY ON EXISTING SITE | RECOMMENDED FACILITY PLAN OF ACTION  |
|---------|---------------|----------------------|---------------------|-------------------|----------------------|---|----------------------|---------------------|--|------------------------------------|--|
| 1       | Riggins       | 6 to 12              | 86                  | 494               | 1956                 | Remain as is  | 6 to 12              | 90 to 100           | Fair to Good                                     | NA                                 | None   |
| 1       | Kennedy       | 6 to 12              | 134                 | 268               | 1925                 | Remain as is  | 6 to 12              | 268                 | Poor   | Minimal                            | Complete renovation, gymnasium addition, cafeteria expansion   |
| 2       | Green Acres   | 6 to 8               | 507                 | 597               | 1956                 | Remain middle school, loosing approximately 100 Brown area students                     | 6 to 8               | 407                 | Poor   | Moderate                           | Renovate existing structure bringing facilities currently across the street over to existing school side |
| 2       | Jones Valley  | k-8                  | 568                 | 901               | 1949                 | Transfer 168 6 to 8 students to Wenonah k-8, transfer in 110 k-5 students from Powderly | PreK-8               | 510                 | Poor   | Minimal                            | Complete renovation of existing facility   |
| 2       | Brown         | k-5                  | 353                 | 390               | 1955                 | Make k-8, with approximately 100 6 to 8 students currently going to Green Acres         | PreK-8               | 453                 | Poor   | Moderate                           | Build new 500 student k-8 on existing site   |
| 2       | Central Park  | k-5                  | 729                 | 865               | 2000                 | Remain as is  | PreK-5               | 729                 | NA   | NA                                 | None   |
| 2       | Wenonah Elem  | k-5                  | 318                 | 865               | 1948                 | Combine with 168 6 to 8 from Jones Valley and 120 k-5 from Powderly and make k-8        | PreK-8               | 606                 | Fair to Poor                                     | Minimal                            | Complete renovation of existing facility to accommodate 6 to 8 students                                  |
| 2       | Price         | k-5                  | 267                 | 330               | 1956                 | Combine with Lee in new k-8 & close   | NA                   | 0                   | NA   | NA                                 | Close  |
| 2       | Lee           | k-5                  | 265                 | 371               | 1928                 | Combine with Price & 100 6 to 8 students from Arrington                                 | PreK-8               | 632                 | NA   | Minimal                            | New 650 student k-8 on undetermined site   |
| 2       | Princeton     | k-5                  | 225                 | 247               | 1951                 | Remain as is  | PreK-5               | 225                 | NA   | Minimal                            | Renovate unrenovated portion   |
| 2       | Arrington     | 6 to 8               | 441                 | 568               | 1985                 | Loose 100 students to Price/Lee k-8   | PreK-8               | 341                 | NA   | NA                                 | Renovation of existing facility  |
| 2       | AG Gaston     | k-8                  | 335                 | 693               |                      | Remain as is  | PreK-8               | 335                 | Fair   | Moderate                           | Renovation of existing facility  |
| 2       | Jackson       | k-5                  | 302                 | 618               | 1925                 | Remain as is  | k-5                  | 302                 | NA   | NA                                 | Complete renovation of existing facility   |
| 2       | Powderly      | k-5                  | 230                 | 536               | 1955                 | Combine with J. Valley & Wenonah, close   | NA                   | 0                   | NA   | NA                                 | Close  |
| 2       | Oxmoor Valley | NA                   | NA                  | 500 (proposed)    | NA                   | New K-8 school  | PreK-8               | 500                 | NA   | NA                                 | New 500 student k-8 facility   |

Proposed School Consolidation Status Report

| CLUSTER | SCHOOL NAME      | EXISTING SCHOOL TYPE | EXISTING ENROLLMENT | EXISTING CAPACITY | ORIGINAL CONST. DATE | PROPOSED ACTION   | PROPOSED SCHOOL TYPE | PROPOSED ENROLLMENT | CONDITION OF FACILITY IF TO BE CONSOLIDATED INTO | LAND AVAILABILITY ON EXISTING SITE | RECOMMENDED FACILITY PLAN OF ACTION  |
|---------|------------------|----------------------|---------------------|-------------------|----------------------|---|----------------------|---------------------|--|------------------------------------|--|
| 3       | Hudson           | k-8                  | 521                 | 1026              | 1951                 | Remain as is in new facility  | PreK-8               | 521                 | Poor   | Minimal                            | Complete renovation or new facility  |
| 3       | Center Street    | 6 to 8               | 357                 | 648               | 1953                 | Remain as is  | 6 to 8               | 357                 | Fair to Good                                     | Minimal                            | Renovation   |
| 3       | Lewis            | k-5                  | 347                 | 741               | 1928                 | Combine with 262 N. Birmingham and 100 Wilkerson 6 to 8 students, transfer out 125 k-5 students to Phillips, make k-8 in new facility | PreK-8               | 584                 | Poor   | Moderate                           | New 600 student k-8 on Lewis property  |
| 3       | North Birmingham | k-5                  | 262                 | 472               | 1930                 | Combine with Lewis and make new k-5 or k-8, close   | NA                   | 0                   | NA   | NA                                 | Close  |
| 3       | Glen Iris        | k-5                  | 725                 | 700               | 1928                 | Transfer 150 students to Washington K-8   | NA                   | 575                 | NA   | NA                                 | None   |
| 3       | Hemphill         | pk-5                 | 412                 | 822               | 1984                 | Remain as is  | PreK-5               | 412                 | NA   | NA                                 | Medium renovations, particularly to HVAC and roofing                                     |
| 3       | EPIC             | pk-5                 | 384                 | 500               | 1977                 | Remain as is  | PreK-5               | 386                 | Fair   | Minimal                            | Minor renovations  |
| 3       | Kirby            | 6 to 8               | 294                 | 624               | 1985                 | Combine with Norwood and close  | PreK-8               | 0                   | NA   | NA                                 | Close  |
| 3       | Wilkerson        | 6 to 8               | 271                 | 475               | 1959                 | Transfer 100 6 to 8 to Lewis K-8, transfer in 160 Tuggle k-5 students   | PreK-8               | 331                 | Good   | Minimal                            | None   |
| 3       | Norwood          | k-5                  | 304                 | 324               | 1928                 | Combine with 294 Kirby 6 to 8 students  | PreK-8               | 598                 | Poor   | Minimal                            | Renovation and 10 classroom addition, cafeteria expansion, gymnasium addition or new gym |
| 3       | Tuggle           | k-5                  | 322                 | 577               | 1951                 | 1/2 students to Wilkerson, 1/2 students to Phillips, close  | NA                   | 0                   | NA   | NA                                 | Close  |
| 3       | Washington       | k-8                  | 346                 | 735               | 1929                 | Transfer in 150 Glen Iris k-5 students  | PreK-8               | 496                 | Poor   | Moderate                           | Build new 500 student school on existing site  |
| 4       | Bush             | 6 to 8               | 476                 | 656               | 1928                 | Transfer in 125 Minor students and approx. 200 former Baker, transfer out 200 6 to 8 students to new Wylam k-8                        | PreK-8               | 601                 | Poor   | Good                               | New 650 student k-8 on Bush site   |
| 4       | Whatley          | k-8                  | 349                 | 524               | 1960                 | Remain as is  | PreK-8               | 349                 | NA   | NA                                 | Complete major renovation  |
| 4       | Councill         | pk-6                 | 423                 | 679               | 1928                 | Remain as is, but loose approx. 200 k-5 students to Bush and gain approx 100 7 to 8 students  | PreK-8               | 323                 | NA   | NA                                 | Complete renovation  |
| 4       | Avondale         | k-5                  | 363                 | 595               | 1928                 | Remain as is  | PreK-5               | 363                 | NA   | NA                                 | None   |

Proposed School Consolidation Status Report

| CLUSTER | SCHOOL NAME   | EXISTING SCHOOL TYPE | EXISTING ENROLLMENT | EXISTING CAPACITY | ORIGINAL CONST. DATE | PROPOSED ACTION   | PROPOSED SCHOOL TYPE | PROPOSED ENROLLMENT | CONDITION OF FACILITY IF TO BE CONSOLIDATED INTO | LAND AVAILABILITY ON EXISTING SITE | RECOMMENDED FACILITY PLAN OF ACTION                             |
|---------|---------------|----------------------|---------------------|-------------------|----------------------|---|----------------------|---------------------|--|------------------------------------|---|
| 4       | Minor         | k-5                  | 502                 | 639               | 1926                 | Transfer 125 k-5 students to new Bush k-8                                     | PreK-5               | 377                 | NA   | NA                                 | Renovation of unrenovated portion                               |
| 4       | Wylam         | pk-5                 | 226                 | 825               | 1922                 | Combine with 200 Bush 6 to 8 students in new k-8                              | PreK-8               | 426                 | Poor   | Good                               | New 500 student k-8 on Wylam site                               |
| 4       | Glenn         | 6 to 8               | 257                 | 588               | 1951                 | Combine with 273 Wilson k-5 students  | PreK-8               | 530                 | Poor   | Good                               | New 550 student k-8 on Glenn site                               |
| 4       | Inglenook     | pk-5                 | 490                 | 584               | 1951                 | Remain as is  | PreK-8               | 500                 | NA   | NA                                 | Renovate unrenovated portion                                    |
| 4       | Wilson        | k-5                  | 274                 | 309               | 1928                 | Combine with Glenn into a K-8 and close                                       | NA                   | 0                   | NA   | NA                                 | Close   |
| 4       | Hill          | k-5                  | 242                 | 544               | 1951                 | Remain as is  | NA                   | 242                 | NA   | NA                                 | Complete renovation   |
| 4       | Daniel Payne  | 6 to 8               | 368                 | 420               | 1985                 | Remain as is  | 6 to 8               | 368                 | Fair to Good                                     | NA                                 | Renovate  |
| 4       | Kingston      | k-8                  | 258                 | 570               | 1958                 | Combine with 297 Gibson k-5 students in new K-8                               | PreK-8               | 552                 | Fair to Poor                                     | Minimal                            | New 600 student K-8 either at Kingston, Gibson or new site      |
| 4       | South Hampton | k-5                  | 619                 | 763               | 1998                 | Remain as is  | PreK-5               | 650                 | NA   | NA                                 | Possible 2 to 4 classroom addition based on overcrowding claims |
| 4       | Gibson        | k-5                  | 294                 | 535               | 1925                 | Combine with Kingston in new facility, close                                  | NA                   | 0                   | Poor   | Minimal                            | New 600 student K-8 either at Kingston, Gibson or new site      |
| Unknown | Phillips      | NA                   | NA                  | 500               | 1925                 | 160 Tuggle k-5, 125 Lewis K-5, 80 Southtown k-5. 6 to 8 to be open enrollment | PreK-8               | 500                 | Newly Renovated                                  | Minimal                            | 500 student k-8   |