

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	657.0	635.0	627.0
Pupils On Roll Special Ed Full-Time	78.0	67.0	68.0
Pupils On Roll SUBTOTAL	735.0	702.0	695.0
Pupils in Private School Placements	5.0	5.0	4.0
Pupils Sent to Other Districts Regular	160.0	140.0	131.0
Pupils Sent to Other Districts Special Ed	23.0	20.0	30.0
Pupils Received	1.0	1.0	0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,650,717	15,888,114	15,888,114
Total Tuition	10-1300	17,633	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	84,370	1,500	5,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	75	50
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	200	200
Subtotal - Revenues From Local Sources		15,752,720	15,889,939	15,893,414
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	498,223	498,223	498,223
Extraordinary Aid	10-3131	55,794	0	0
Categorical Special Education Aid	10-3132	520,704	520,704	520,704
Categorical Security Aid	10-3177	195,858	195,858	195,858
Adjustment Aid	10-3178	1,059,602	1,059,602	1,059,602
Other State Aids	10-3XXX	4,999	17,120	17,120
Subtotal - Revenues From State Sources		2,335,180	2,291,507	2,291,507
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	14,986	17,567
FEMA Community Development Block Grant	19-4526	24,093	0	0
Subtotal - Revenues From Federal Sources		24,093	14,986	17,567
Budgeted Fund Balance - Operating Budget	10-303	0	1,226,344	1,167,632
Adjustment For Prior Year Encumbrances		0	168	0
Actual Revenues (Over)/Under Expenditures		-35,029	0	0
Total Operating Budget		18,076,964	19,422,944	19,370,120
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	2,500	0	0
Total Revenues From Local Sources	20-1XXX	2,500	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	53,216	190,189
Preschool Education Aid	20-3218	87,067	186,700	171,764
Total Revenues From State Sources		87,067	239,916	361,953
Revenues from Federal Sources:				
Title I	20-4411-4416	298,340	307,298	225,398
Title II	20-4451-4455	38,586	42,583	34,376
Title III	20-4491-4494	1,671	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	255,884	283,189	205,858
Total Revenues From Federal Sources		594,481	633,070	465,632
Transfers From Operating Budget-Prek	20-5200	242,170	241,691	148,170
Total Grants And Entitlements		926,218	1,114,677	975,755
Total Revenues/Sources		19,003,182	20,537,621	20,345,875
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	242,170	241,691	148,170
Total Revenues/Sources Net of Transfers		18,761,012	20,295,930	20,197,705

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,913,399	5,004,794	4,751,412
Special Education - Instruction	11-2XX-100-XXX	994,510	1,105,720	1,064,604
Basic Skills/Remedial - Instruction	11-230-100-XXX	170,804	135,473	74,939
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	82,785	85,640	85,640
School-Sponsored Athletics - Instruction	11-402-100-XXX	45,909	57,720	57,950
Before/After School Programs	11-421-XXX-XXX	6,026	18,000	18,000
Summer School	11-422-XXX-XXX	51,370	58,100	62,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,320,447	4,074,469	4,423,939
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	55,721	58,090	41,840
Undist. Expenditures - Health Services	11-000-213-XXX	240,978	187,795	154,935
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	231,229	260,360	272,910
Undist. Expenditures - Guidance	11-000-218-XXX	220,105	215,593	215,543
Undist. Expenditures - Child Study Teams	11-000-219-XXX	405,299	429,223	457,930
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	0	87,230
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	146,224	167,110	142,192
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	90,592	120,205	59,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	314,334	353,888	349,888
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	367,472	408,737	399,490
Undist. Expend. - Central Services	11-000-251-XXX	280,585	259,814	223,928
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	31,806	37,800	39,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,359,964	1,540,853	1,525,663
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	778,735	1,024,400	1,085,282
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,496,380	3,150,000	3,117,365
Total Undistributed Expenditures		11,339,871	12,288,337	12,596,335
Interest Earned On Maintenance Reserve	10-606	0	50	50
Interest Earned On Current Expense Emergency Res	10-607	0	75	50

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		17,604,674	18,753,909	18,711,380
Capital Expenditures:				
Equipment	12-XXX-XXX-730	141,252	82,100	78,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	41,994	171,809	104,552
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		183,246	254,109	182,952
Transfer Of Funds To Charter Schools	10-000-100-56X	289,044	414,926	475,788
General Fund Grand Total		18,076,964	19,422,944	19,370,120
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,500	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	235,193	250,815	248,308
Support Services	20-218-200-XXX	94,044	230,792	261,815
Total Preschool Education Aid	20-218-XXX-XXX	329,237	481,607	510,123
Total State Projects	20-XXX-XXX-XXX	329,237	481,607	510,123
Federal Projects:				
Title I	20-XXX-XXX-XXX	298,340	307,298	225,398
Title II	20-XXX-XXX-XXX	38,586	42,583	34,376
Title III	20-XXX-XXX-XXX	1,671	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	255,884	283,189	205,858
Total Federal Projects	20-XXX-XXX-XXX	594,481	633,070	465,632
Total Special Revenue Funds		926,218	1,114,677	975,755
Total Expenditures/Appropriations		19,003,182	20,537,621	20,345,875
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	242,170	241,691	148,170
Total Expenditures Net of Transfers		18,761,012	20,295,930	20,197,705

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	523,733	456,069	422,332	388,456
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	326,580	726,880	727,080	727,280
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	41,888	241,963	242,013	242,063
--Legal Reserve	2,303,111	2,326,363	1,133,756	0
--Tuition Reserve	500,000	0	0	0
--Current Expense Emergency Reserve	118,660	118,785	118,860	118,910
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,626	\$17,757	\$19,373	\$20,494	\$20,215
Total Classroom Instruction	\$10,383	\$11,065	\$11,909	\$12,543	\$12,270
Classroom-Salaries and Benefits	\$10,045	\$10,757	\$11,431	\$12,006	\$11,710
Classroom-General Supplies and Textbooks	\$282	\$261	\$376	\$401	\$435
Classroom-Purchased Services	\$56	\$48	\$102	\$136	\$125
Total Support Services	\$2,332	\$2,538	\$2,863	\$3,022	\$3,052
Support Services-Salaries and Benefits	\$2,151	\$2,295	\$2,435	\$2,554	\$2,515
Total Administrative Costs	\$1,619	\$1,731	\$1,812	\$2,001	\$1,933
Administration Salaries and Benefits	\$1,344	\$1,462	\$1,467	\$1,639	\$1,543
Total Operations and Maintenance of Plant	\$2,055	\$2,196	\$2,526	\$2,652	\$2,667
Operations and Maintenance-Salaries and Benefits	\$1,152	\$1,233	\$1,355	\$1,420	\$1,430
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$236	\$227	\$258	\$270	\$276
Total Equipment Costs	\$61	\$199	\$115	\$121	\$117
Legal Costs	\$28	\$22	\$45	\$47	\$49
Employee Benefits as a percentage of salaries*	31.11%	29.07%	36.92%	36.41%	37.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Transportation Services, including Fuel	District contracts with several other local districts for transportation jointures for charter, choice, and out-of-district students	0
Purchasing	District participates in the Alliance for Competitive Energy Services (ACES) for purchases of electric and natural gas	0
Purchasing	District participates in the Middlesex Regional Education Services Commission consortium for purchases of supplies, equipment, and services	0
Purchasing	District participates in Educational Data Services for purchases of supplies, equipment, and services	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies and equipment	0
Municipal/Public Works	City of Brigantine performs landscaping services, snow removal, vehicle maintenance, and provides fuel to the District	0
Professional Staff Development	District is a member of the Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
Professional Staff Development	District receives staff development and trainings through ACCASBOJIF	0
Technology Services	District uses South Jersey Technology Partnership for various technology services	0
Insurance Coverages and Benefits	District is a member of Atlantic & Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,888,114
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,231,377,000
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4917
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,888,114
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,231,377,000
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4917

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,888,114
(H) Estimated Equalized Valuation (as of 10/01/14)	3,232,000,000
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4916
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,888,114
(K) Estimated Equalized Valuation (as of 10/01/14)	3,232,000,000
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4916

NAME=Brian Pruitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$117,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,965
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,291
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Pruitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Marrandino

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$135,675
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Donald Marrandino

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$757
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,655
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Conn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$76,711
Full-Time Equivalent (FTE)	1.0

NAME=Edward Conn

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,291
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,340
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Edward Conn

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Luff

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$439
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jennifer Luff

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,291
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,261
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,310
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,270
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,318
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate x Days x 0.15 - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$99,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,291
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,845
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap

NAME=Kathleen Fox

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$83,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Michael Fulmor

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,291
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,111
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	