

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	635.0	612.0	601.0
Pupils On Roll Special Ed Full-Time	67.0	71.0	71.0
Pupils On Roll SUBTOTAL	702.0	683.0	672.0
Pupils in Private School Placements	5.0	2.0	3.0
Pupils Sent to Other Districts Regular	140.0	115.0	133.0
Pupils Sent to Other Districts Special Ed	20.0	24.0	26.0
Pupils Received	1.0		0.0
Pupils in State Facilities	1.0	2.0	2.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,888,114	15,888,114	15,888,114
Total Tuition	10-1300	17,124	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	116,152	5,000	5,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	50
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	200	200
Subtotal - Revenues From Local Sources		16,021,390	15,893,414	15,893,414
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	498,223	498,223	496,944
Extraordinary Aid	10-3131	79,482	0	0
Categorical Special Education Aid	10-3132	520,704	520,704	523,861
Categorical Security Aid	10-3177	195,858	195,858	196,809
Adjustment Aid	10-3178	1,059,602	1,059,602	1,059,602
Parcc Readiness Aid	10-3181		0	8,560
Per Pupil Growth Aid	10-3182		0	8,560
Professional Learning Community Aid	10-3183		0	7,460
Other State Aids	10-3XXX	21,725	17,120	0
Subtotal - Revenues From State Sources		2,375,594	2,291,507	2,301,796
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	17,567	17,567
ARRA/SEMI Revenue	10-4210	1,068	0	0
Subtotal - Revenues From Federal Sources		1,068	17,567	17,567
Budgeted Fund Balance - Operating Budget	10-303	0	1,167,632	1,673,774
Withdrawal From Cap Res-For Local Share	10-307	0	101,836	0
Other Financing Sources - Insurance Recovery (Oth Costs Of Superstorm Sandy)	10-5902	153,352	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	230,956	0
Actual Revenues (Over)/Under Expenditures		-1,171,093	0	0
Total Operating Budget		17,380,311	19,702,912	19,886,551
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	183	0	0
Total Revenues From Local Sources	20-1XXX	183	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	190,189	136,973
Preschool Education Aid	20-3218	239,916	171,764	149,360
Total Revenues From State Sources		239,916	361,953	286,333
Revenues from Federal Sources:				
Title I	20-4411-4416	297,184	278,818	228,398
Title II	20-4451-4455	40,442	42,773	34,537
I.D.E.A. Part B (Handicapped)	20-4420-4429	249,217	241,652	205,404
Total Revenues From Federal Sources		586,843	563,243	468,339
Transfers From Operating Budget-Prek	20-5200	241,691	148,170	155,715
Total Grants And Entitlements		1,068,633	1,073,366	910,387
Total Revenues/Sources		18,448,944	20,776,278	20,796,938
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	241,691	148,170	155,715
Total Revenues/Sources Net of Transfers		18,207,253	20,628,108	20,641,223

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,733,606	4,767,461	4,908,897
Special Education - Instruction	11-2XX-100-XXX	1,047,597	1,094,130	1,185,482
Basic Skills/Remedial - Instruction	11-230-100-XXX	132,911	172,615	175,451
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	83,127	87,240	85,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	41,081	59,075	58,500
Before/After School Programs	11-421-XXX-XXX	14,365	18,450	19,000
Summer School	11-422-XXX-XXX	45,722	63,950	55,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,807,305	4,373,324	4,068,671
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	54,257	42,690	40,341
Undist. Expenditures - Health Services	11-000-213-XXX	146,940	158,520	166,117
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	259,194	279,358	257,955
Undist. Expenditures - Guidance	11-000-218-XXX	228,355	220,809	226,648
Undist. Expenditures - Child Study Teams	11-000-219-XXX	408,923	470,266	474,084
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	87,230	92,984
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	149,993	145,628	168,439
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	108,343	63,705	69,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	317,072	372,023	350,864
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	401,224	429,372	414,028
Undist. Expend. - Central Services	11-000-251-XXX	234,052	244,906	227,306
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	31,543	34,500	28,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,314,181	1,553,719	1,597,607
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	811,080	1,085,282	1,075,909
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,346,241	3,115,865	2,992,654
Total Undistributed Expenditures		10,618,703	12,677,197	12,251,007
Interest Earned On Maintenance Reserve	10-606	0	50	50
Interest Earned On Current Expense Emergency Res	10-607	0	50	50

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		16,717,112	18,940,218	18,738,937
Capital Expenditures:				
Equipment	12-XXX-XXX-730	87,879	80,318	214,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	156,160	206,388	265,852
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		244,039	286,906	480,352
Transfer Of Funds To Charter Schools	10-000-100-56X	419,160	475,788	667,262
General Fund Grand Total		17,380,311	19,702,912	19,886,551
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	183	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	251,083	248,308	192,778
Support Services	20-218-200-XXX	230,524	261,815	249,270
Total Preschool Education Aid	20-218-XXX-XXX	481,607	510,123	442,048
Total State Projects	20-XXX-XXX-XXX	481,607	510,123	442,048
Federal Projects:				
Title I	20-XXX-XXX-XXX	297,184	278,818	228,398
Title II	20-XXX-XXX-XXX	40,442	42,773	34,537
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	249,217	241,652	205,404
Total Federal Projects	20-XXX-XXX-XXX	586,843	563,243	468,339
Total Special Revenue Funds		1,068,633	1,073,366	910,387
Total Expenditures/Appropriations		18,448,944	20,776,278	20,796,938
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	241,691	148,170	155,715
Total Expenditures Net of Transfers		18,207,253	20,628,108	20,641,223

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	456,069	465,569	431,693	389,439
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	726,880	1,076,880	975,244	975,444
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	241,963	341,963	342,013	342,063
--Legal Reserve	2,326,363	2,765,276	1,631,520	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	118,785	118,785	118,835	118,885
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,757	\$18,031	\$20,215	\$20,912	\$21,388
Total Classroom Instruction	\$11,065	\$11,133	\$12,270	\$12,654	\$13,016
Classroom-Salaries and Benefits	\$10,757	\$10,742	\$11,710	\$12,081	\$12,473
Classroom-General Supplies and Textbooks	\$261	\$304	\$435	\$436	\$403
Classroom-Purchased Services	\$48	\$87	\$125	\$138	\$141
Total Support Services	\$2,538	\$2,713	\$3,052	\$3,126	\$3,249
Support Services-Salaries and Benefits	\$2,295	\$2,298	\$2,515	\$2,514	\$2,770
Total Administrative Costs	\$1,731	\$1,757	\$1,933	\$2,086	\$1,982
Administration Salaries and Benefits	\$1,462	\$1,434	\$1,543	\$1,679	\$1,606
Total Operations and Maintenance of Plant	\$2,196	\$2,202	\$2,667	\$2,745	\$2,846
Operations and Maintenance-Salaries and Benefits	\$1,233	\$1,265	\$1,430	\$1,473	\$1,506
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$227	\$226	\$276	\$284	\$280
Total Equipment Costs	\$199	\$128	\$117	\$121	\$330
Legal Costs	\$22	\$27	\$49	\$50	\$46
Employee Benefits as a percentage of salaries*	29.07%	28.60%	37.95%	37.01%	34.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Transportation Services, including Fuel	District contracts with several other local districts for transportation jointures for charter, choice, and out-of-district placements	0
Purchasing	District participates in the Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Purchasing	District participates in the Middlesex Regional Educational Services Commission consortium for purchases of supplies, equipment, and services	0
Purchasing	District participates in Educational Data Services for purchases of supplies, equipment, and services	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies and equipment	0
Municipal/Public Works	City of Brigantine performs landscaping services, snow removal, and vehicle maintenance, and provides fuel to the District	0
Professional Staff Development	District is a member of the Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
Professional Staff Development	District receives staff training and professional development through ACCASBOJIF	0
Technology Services	District uses South Jersey Technology Partnership (SJTP) for various technology services	0
Insurance Coverages and Benefits	District is a member of the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,888,114
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,231,377,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4917
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,888,114
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,231,377,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4917

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,888,114
(H) Estimated Equalized Valuation (as of 10/01/15)	3,423,794,236
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4640
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,888,114
(K) Estimated Equalized Valuation (as of 10/01/15)	3,423,794,236
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4640

NAME=Brian Pruitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$117,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,965
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Pruitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Marrandino

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$135,675
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$696
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,501
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Marrandino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Conn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$76,711
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,877
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Conn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Luff

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,845
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Luff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$106,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,310
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,152
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,534
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate x Days x 0.15 - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$99,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,151
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$83,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,190
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 Per Day x Days - \$15,000 Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate X Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	