

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	560.0	533.0	540.0
On Roll Special Ed Full-Time	74.0	67.0	62.0
On Roll Subtotal	634.0	600.0	602.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	108.0	92.0	112.0
Sent to Other Districts Special Ed	17.0	17.0	26.0
Received	2.0	4.0	0.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,888,114	15,888,114	15,888,114
Total Tuition	10-1300	61,651	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	98,598	5,000	5,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	50
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	200	100
Subtotal - Revenues From Local Sources		16,048,363	15,893,414	15,893,314
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	496,944	496,944	496,944
Extraordinary Aid	10-3131	129,262	0	0
Categorical Special Education Aid	10-3132	523,861	523,861	532,335
Categorical Security Aid	10-3177	196,809	196,809	196,809
Adjustment Aid	10-3178	1,059,602	1,013,566	1,122,320
Parcc Readiness Aid	10-3181	8,560	8,560	0
Per Pupil Growth Aid	10-3182	8,560	8,560	0
Professional Learning Community Aid	10-3183	7,460	7,460	0
Other State Aids	10-3XXX	16,509	0	0
Subtotal - Revenues From State Sources		2,447,567	2,255,760	2,348,408
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,750	0	0
Subtotal - Revenues From Federal Sources		1,750	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	1,560,898	1,599,842
Withdrawal From Cap Res-For Local Share	10-307	0	200,000	0
Withdrawal From Maint. Reserve	10-310	0	115,000	0
Other Financing Sources	10-5XXX	914	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	36,907	0
Actual Revenues (Over)/Under Expenditures		393,562	0	0
Total Operating Budget		18,892,156	20,061,979	19,841,564
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	800	800	0
Total Revenues From Local Sources	20-1XXX	800	800	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	16,872	0
Preschool Education Aid	20-3218	166,232	119,488	113,715
Total Revenues From State Sources		166,232	136,360	113,715
Revenues from Federal Sources:				
Title I	20-4411-4416	264,940	321,957	224,490
Title II	20-4451-4455	36,321	40,148	33,306
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	233,413	223,939	190,348
Total Revenues From Federal Sources		534,674	596,044	456,644
Transfers From Operating Budget-Prek	20-5200	275,816	328,218	219,981
Total Grants And Entitlements		977,522	1,061,422	790,340
Total Revenues/Sources		19,869,678	21,123,401	20,631,904
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	275,816	328,218	219,981
Total Revenues/Sources Net of Transfers		19,593,862	20,795,183	20,411,923

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,058,661	5,169,812	5,021,835
Special Education - Instruction	11-2XX-100-XXX	1,261,197	1,367,125	1,464,512
Basic Skills/Remedial - Instruction	11-230-100-XXX	171,043	198,214	190,328
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	71,988	85,000	87,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	43,309	60,000	61,800
Before/After School Programs	11-421-XXX-XXX	1,911	17,100	11,103
Summer School	11-422-XXX-XXX	40,200	55,000	53,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,643,857	3,408,983	2,824,213
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,290	45,211	43,257
Undist. Expenditures - Health Services	11-000-213-XXX	155,186	172,413	181,739
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	241,187	240,398	245,130
Undist. Expenditures - Guidance	11-000-218-XXX	246,173	245,230	249,872
Undist. Expenditures - Child Study Teams	11-000-219-XXX	447,043	480,221	470,940
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	35,049	107,806	109,135
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	168,985	170,745	173,989
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	62,460	72,850	75,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	348,125	379,930	373,433
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	394,698	350,661	350,564
Undist. Expend. - Central Services	11-000-251-XXX	229,625	224,758	184,870
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	29,929	37,800	37,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,405,508	1,647,334	1,605,732
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	763,643	1,097,370	1,062,477
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,799,324	3,350,572	3,457,528
Total Undistributed Expenditures		11,010,082	12,032,282	11,445,579
Interest Earned On Maintenance Reserve	10-606	0	50	50
Interest Earned On Current Expense Emergency Res	10-607	0	50	50

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		17,658,391	18,984,633	18,335,257
Capital Expenditures:				
Equipment	12-XXX-XXX-730	163,696	113,904	177,775
Facilities Acquisition And Const. Serv.	12-000-400-XXX	573,681	480,762	249,352
Increase In Capital Reserve	10-604	0	0	500,000
Interest Deposit To Capital Reserve	10-604	0	200	100
Total Capital Outlay		737,377	594,866	927,227
Transfer Of Funds To Charter Schools	10-000-100-56X	496,388	482,480	579,080
General Fund Grand Total		18,892,156	20,061,979	19,841,564
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	800	800	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	211,991	215,400	148,687
Support Services	20-218-200-XXX	230,057	249,178	185,009
Total Preschool Education Aid	20-218-XXX-XXX	442,048	464,578	333,696
Total State Projects	20-XXX-XXX-XXX	442,048	464,578	333,696
Federal Projects:				
Title I	20-XXX-XXX-XXX	264,940	321,957	224,490
Title II	20-XXX-XXX-XXX	36,321	40,148	33,306
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	233,413	223,939	190,348
Total Federal Projects	20-XXX-XXX-XXX	534,674	596,044	456,644
Total Special Revenue Funds		977,522	1,061,422	790,340
Total Expenditures/Appropriations		19,869,678	21,123,401	20,631,904
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	275,816	328,218	219,981
Total Expenditures Net of Transfers		19,593,862	20,795,183	20,411,923

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	498,340	568,112	516,849	400,501
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,275,044	930,444	730,644	1,230,744
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	351,963	361,963	247,013	247,063
Restricted for General Operating Budget	Legal Reserve	3,141,155	2,993,129	1,483,494	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	118,785	118,785	118,835	118,885
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,525	\$21,954	\$23,337	\$25,068	\$25,021
Total Classroom Instruction	\$12,327	\$13,808	\$14,543	\$15,487	\$15,549
Classroom-Salaries and Benefits	\$11,932	\$13,342	\$13,995	\$14,884	\$14,927
Classroom-General Supplies and Textbooks	\$283	\$310	\$374	\$416	\$438
Classroom-Purchased Services	\$112	\$155	\$175	\$187	\$184
Total Support Services	\$2,769	\$3,177	\$3,528	\$3,787	\$3,796
Support Services-Salaries and Benefits	\$2,393	\$2,699	\$2,999	\$3,213	\$3,288
Total Administrative Costs	\$1,905	\$2,039	\$1,910	\$2,167	\$2,080
Administration Salaries and Benefits	\$1,514	\$1,653	\$1,497	\$1,724	\$1,659
Total Operations and Maintenance of Plant	\$2,301	\$2,674	\$3,047	\$3,294	\$3,256
Operations and Maintenance-Salaries and Benefits	\$1,398	\$1,551	\$1,625	\$1,741	\$1,815
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$213	\$243	\$297	\$318	\$330
Total Equipment Costs	\$115	\$268	\$201	\$195	\$305
Legal Costs	\$30	\$19	\$48	\$51	\$52
Employee Benefits as a percentage of salaries*	27.32%	31.85%	36.91%	36.81%	37.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies, equipment, and services	0
Purchasing	District participates in the Educational Services Commission of New Jersey cooperative for purchases of supplies, equipment, and services	0
Purchasing	District participates in the Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Purchasing	District participates in the Educational Data Services of New Jersey cooperative for purchases of supplies, equipment, and services	0
Municipal/Public Works	City of Brigantine performs landscaping services, snow removal, and vehicle maintenance for the District	0
Municipal/Public Works	City of Brigantine provides full-time School Resource Officer to the District	0
Professional Staff Development	District is a member of the Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
Professional Staff Development	District receives staff training and professional development through ACCASBOJIF	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0

ID=Brigantine City

Category	Amount
(A) General Fund School Levy	15,888,114
(D) Total School Levy	15,888,114
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,247,728,100
(H) Estimated Equalized Valuation (as of 10/01/17)	3,267,332,093
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4892
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4892
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4863
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4863

Name=Brian Pruitt

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,797
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,750
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Pruitt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Luff

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$107,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,363
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Luff

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Houart

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$112,064
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,557
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jonathan Houart

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Fox

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$107,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,510
Total Bonuses Amount	\$3,225
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,134
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Fox

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Fulmor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$89,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$2,680
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,486
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Fulmor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Sarraiocco

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,465
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,127
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,490
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Sarraiocco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported