

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	612.0	560.0	575.0
Pupils On Roll Special Ed Full-Time	71.0	74.0	70.0
Pupils On Roll SUBTOTAL	683.0	634.0	645.0
Pupils in Private School Placements	2.0	1.0	2.0
Pupils Sent to Other Districts Regular	115.0	108.0	126.0
Pupils Sent to Other Districts Special Ed	24.0	17.0	33.0
Pupils Received		2.0	0.0
Pupils in State Facilities	2.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,888,114	15,888,114	15,888,114
Transportation Fees From Other LEAs	10-1420-1440	898	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	122,427	5,000	5,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	50
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	200	200
Subtotal - Revenues From Local Sources		16,011,439	15,893,414	15,893,414
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	498,223	496,944	496,944
Extraordinary Aid	10-3131	85,114	0	0
Categorical Special Education Aid	10-3132	520,704	523,861	523,861
Categorical Security Aid	10-3177	195,858	196,809	196,809
Adjustment Aid	10-3178	1,059,602	1,059,602	1,059,602
Parcc Readiness Aid	10-3181	0	8,560	8,560
Per Pupil Growth Aid	10-3182	0	8,560	8,560
Professional Learning Community Aid	10-3183	0	7,460	7,460
Other State Aids	10-3XXX	27,074	0	0
Subtotal - Revenues From State Sources		2,386,575	2,301,796	2,301,796
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,158	17,567	0
Subtotal - Revenues From Federal Sources		5,158	17,567	0
Budgeted Fund Balance - Operating Budget	10-303	0	1,673,774	1,560,898
Withdrawal From Cap Res-For Local Share	10-307	0	354,600	200,000
Withdrawal From Maint. Reserve	10-310	0	0	115,000
Transfers From Other Funds	10-5200	8,302	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Financing Sources	10-5XXX	990	0	0
Adjustment For Prior Year Encumbrances		0	17,615	0
Actual Revenues (Over)/Under Expenditures		-361,581	0	0
Total Operating Budget		18,050,883	20,258,766	20,071,108
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	800	0
Total Revenues From Local Sources	20-1XXX	0	800	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	136,973	16,872
Preschool Education Aid	20-3218	291,865	149,360	119,488
Total Revenues From State Sources		291,865	286,333	136,360
Revenues from Federal Sources:				
Title I	20-4411-4416	257,046	291,053	215,425
Title II	20-4451-4455	42,773	37,286	29,829
I.D.E.A. Part B (Handicapped)	20-4420-4429	241,652	233,413	187,074
Total Revenues From Federal Sources		541,471	561,752	432,328
Transfers From Operating Budget-Prek	20-5200	148,170	155,715	328,218
Total Grants And Entitlements		981,506	1,004,600	896,906
Total Revenues/Sources		19,032,389	21,263,366	20,968,014
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	148,170	155,715	328,218
Total Revenues/Sources Net of Transfers		18,884,219	21,107,651	20,639,796

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,010,035	5,094,000	5,206,848
Special Education - Instruction	11-2XX-100-XXX	1,200,301	1,270,707	1,367,125
Basic Skills/Remedial - Instruction	11-230-100-XXX	203,566	179,776	198,214
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	69,772	85,500	85,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	45,096	58,500	60,000
Before/After School Programs	11-421-XXX-XXX	4,595	19,000	17,100
Summer School	11-422-XXX-XXX	45,389	42,000	55,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,883,194	3,910,534	3,426,783
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	38,142	40,307	45,211
Undist. Expenditures - Health Services	11-000-213-XXX	148,048	167,317	172,217
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	251,291	280,963	230,198
Undist. Expenditures - Guidance	11-000-218-XXX	252,632	240,021	245,230
Undist. Expenditures - Child Study Teams	11-000-219-XXX	425,938	475,026	486,621
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	89,594	91,652	107,556
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	92,506	187,291	170,745
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	52,933	69,380	73,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	348,538	372,740	364,930
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	439,882	379,636	335,661
Undist. Expend. - Central Services	11-000-251-XXX	231,749	240,365	203,153
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	34,840	28,000	37,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,336,039	1,591,428	1,630,333
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	773,232	983,864	1,142,370
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,420,498	3,019,654	3,357,177
Total Undistributed Expenditures		10,819,056	12,078,178	12,029,085
Interest Earned On Maintenance Reserve	10-606	0	50	50
Interest Earned On Current Expense Emergency Res	10-607	0	50	50

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		17,397,810	18,827,761	19,018,472
Capital Expenditures:				
Equipment	12-XXX-XXX-730	76,613	194,300	125,904
Facilities Acquisition And Const. Serv.	12-000-400-XXX	170,454	620,452	444,052
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		247,067	814,952	570,156
Transfer Of Funds To Charter Schools	10-000-100-56X	406,006	616,053	482,480
General Fund Grand Total		18,050,883	20,258,766	20,071,108
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	800	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	203,765	192,868	215,400
Support Services	20-218-200-XXX	236,270	249,180	249,178
Total Preschool Education Aid	20-218-XXX-XXX	440,035	442,048	464,578
Total State Projects	20-XXX-XXX-XXX	440,035	442,048	464,578
Federal Projects:				
Title I	20-XXX-XXX-XXX	257,046	291,053	215,425
Title II	20-XXX-XXX-XXX	42,773	37,286	29,829
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	241,652	233,413	187,074
Total Federal Projects	20-XXX-XXX-XXX	541,471	561,752	432,328
Total Special Revenue Funds		981,506	1,004,600	896,906
Total Expenditures/Appropriations		19,032,389	21,263,366	20,968,014
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	148,170	155,715	328,218
Total Expenditures Net of Transfers		18,884,219	21,107,651	20,639,796

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	465,569	498,340	456,086	404,823
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,076,880	1,275,044	920,644	720,844
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	341,963	351,963	352,013	237,063
--Legal Reserve	2,765,276	3,141,155	1,509,635	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	118,785	118,785	118,835	118,885
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,031	\$19,525	\$21,388	\$23,197	\$23,337
Total Classroom Instruction	\$11,133	\$12,327	\$13,016	\$14,264	\$14,543
Classroom-Salaries and Benefits	\$10,742	\$11,932	\$12,473	\$13,602	\$13,995
Classroom-General Supplies and Textbooks	\$304	\$283	\$403	\$451	\$374
Classroom-Purchased Services	\$87	\$112	\$141	\$211	\$175
Total Support Services	\$2,713	\$2,769	\$3,249	\$3,528	\$3,528
Support Services-Salaries and Benefits	\$2,298	\$2,393	\$2,770	\$2,956	\$2,999
Total Administrative Costs	\$1,757	\$1,905	\$1,982	\$2,091	\$1,910
Administration Salaries and Benefits	\$1,434	\$1,514	\$1,606	\$1,689	\$1,497
Total Operations and Maintenance of Plant	\$2,202	\$2,301	\$2,846	\$3,007	\$3,047
Operations and Maintenance-Salaries and Benefits	\$1,265	\$1,398	\$1,506	\$1,630	\$1,625
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$213	\$280	\$296	\$297
Total Equipment Costs	\$128	\$115	\$330	\$317	\$201
Legal Costs	\$27	\$30	\$46	\$45	\$48
Employee Benefits as a percentage of salaries*	28.60%	27.32%	34.28%	33.69%	36.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0
Purchasing	District participates in the Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Purchasing	District participates in the Educational Services Commission of New Jersey cooperative for purchases of supplies, equipment, and services	0
Purchasing	District participates in the Educational Data Services cooperative for purchases of supplies, equipment, and services	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies, equipment, and services	0
Municipal/Public Works	City of Brigantine performs landscaping services, snow removal, and vehicle maintenance and provides fuel to the Distict	0
Professional Staff Development	District is a member of the Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
Professional Staff Development	District receives staff training and professional development through ACCASBOJIF	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,888,114
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,234,529,700
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4912
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,888,114
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,234,529,700
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4912

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,888,114
(H) Estimated Equalized Valuation (as of 10/01/16)	3,304,586,943
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4808
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,888,114
(K) Estimated Equalized Valuation (as of 10/01/16)	3,304,586,943
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4808

NAME=Brian Pruitt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,326
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,173
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Pruitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,850
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health insurance waiver payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Luff

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$104,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,401
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Luff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$108,906
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,524
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathan Houdart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$104,459
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,475
Total Bonuses Amount	\$3,134
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,445
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Fox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$86,827
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$2,605
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,408
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Fulmor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Sarraiocco

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,591
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Sarraiocco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	