



Buchanan County Public Schools

"Our Children, Our Future, Our Responsibility"

BUCHANAN COUNTY PUBLIC SCHOOLS

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS*

SOURCES OF FINANCIAL SUPPORT	STATE AVERAGE 2016 ** FY ACTUAL	BUCHANAN 2016 FY ACTUAL	BUCHANAN 2017 ESTIMATED	BUCHANAN 2018 APPROVED
STATE	3,813	4,992	5,526	5,652
SALES TAX	1,036	1,054	1,097	1,101
FEDERAL	812	1,230	891	794
LOCAL ***	6,084	3,776	3,701	3,187
TOTAL	11,745	11,051	11,214	10,735

Section 22.1-92, *Code of Virginia*, requires school divisions to prepare and distribute "notification of the estimated average per pupil cost for public education in the school division for the coming school year" as well as "actual per pupil state and local education expenditures for the previous school year."

In addition, Section 22.1-90, *Code of Virginia*, requires that school boards "submit at least once each year to the governing body or bodies appropriating funds to the school board a report of all its expenditures. Such report shall also be made available to the public either on the official school division Web site, or in a hard copy at the central school division office.

** This information is available in the Commonwealth of Virginia, Superintendent's Annual Report for Virginia, Superintendent's Memo #139-17.

Expenditures for Operations include regular day school, school food services, summer school, adult education, athletics, textbooks, and other educational functions; however, it excludes certain expenditures (e.g., facilities, debt service, capital outlay additions, and the pre-kindergarten program.

*** includes the Buchanan County Government and other local sources (e.g., rental of facilities, other rebates and refunds, cafeteria service charges and the universal services act.

6-6-2017

Buchanan County Public Schools per pupil expend report 2016-2017-2018