

BUTTS COUNTY BOARD OF EDUCATION
Final
GENERAL FUND BUDGET
FY 2019

Projected Revenue

Local Sources	\$	11,000,000
State Sources	\$	18,795,000
Other	\$	150,000
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Total	\$	29,945,000
Beginning Balance	\$	9,930,732
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Total	\$	39,875,732

EXPENDITURES

FUNCTION

Instruction 1000	\$	19,522,358
Pupil Services 2100	\$	1,797,829
Instructional Services 2210	\$	928,550
Professional Learning 2213	\$	88,400
Media 2220	\$	523,167
General Administration 2300	\$	1,037,414
School Administration 2400	\$	2,793,386
Business Services 2500	\$	331,057
Maintenance/Operations 2600	\$	2,088,967
Transportation 2700	\$	1,894,023
Central Support 2800	\$	207,970
Other Support 2900	\$	58,287
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Total Expenditures	\$	31,271,408
Est. Ending Balance	\$	8,604,324
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Total	\$	39,875,732

NOTICE OF PUBLIC BUDGET MEETING

In compliance with state law, the Butts County Board of Education will have two public budget meetings, the first on Tuesday, June 19, 2018 at 6:00 p.m. and the second on Thursday, June 28, 2018 at 5:30 p.m. at the Butts County Schools Administrative Offices located at 181 N. Mulberry Street. The purpose of the meetings is to provide an opportunity for the Board to receive public input on the proposed annual operating budget for FY 2019.