



**Catholic Schools of Greater Kalamazoo**  
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures  
 For The Ten Months Ended April 30, 2011**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
<b>Revenues</b>			
Total Tuition, Fees and Parish Support	\$ 4,652,072	\$ 5,194,200	89.6%
Total Extra Curricular/Ancillary	<u>180,845</u>	<u>190,300</u>	95.0%
<b>Total Revenues</b>	<u>\$ 4,832,917</u>	<u>\$ 5,384,500</u>	89.8%
<b>Expenditures</b>			
Total Instructional	\$ 1,924,741	\$ 2,275,285	84.6%
Total Support Service	1,233,410	1,595,651	77.3%
Total Fixed Charges	909,245	1,112,690	81.7%
Total Extra Curricular/Ancillary	<u>334,081</u>	<u>430,770</u>	77.6%
<b>Total Expenditures</b>	<u>\$ 4,401,477</u>	<u>\$ 5,414,396</u>	81.3%
<b>Revenues Over (Under) Expenses</b>	<u>\$ 431,440</u>	<u>\$ (29,896)</u>	