



Catholic Schools of Greater Kalamazoo
Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
For The Nine Months Ended March 31, 2009**

	<u>Amount</u>	<u>Annual Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Subsidy	\$ 4,515,530	\$ 5,543,700	81.5%
Total Extra Curricular/Ancillary	<u>174,606</u>	<u>253,215</u>	69.0%
Total Revenues	<u>\$ 4,690,136</u>	<u>\$ 5,796,915</u>	80.9%
Expenditures			
Total Instructional	\$ 1,705,127	\$ 2,550,921	66.8%
Total Support Service	1,115,958	1,622,648	68.8%
Total Fixed Charges	824,211	1,157,807	71.2%
Total Extra Curricular/Ancillary	<u>290,396</u>	<u>462,805</u>	62.7%
Total Expenditures	<u>\$ 3,935,692</u>	<u>\$ 5,794,181</u>	67.9%
Revenues over Expenses	<u>\$ 754,444</u>	<u>\$ 2,734</u>	