



**Catholic Schools of Greater Kalamazoo**  
Faith-Filled Education For Life!

**Statement of Revenues and Expenditures  
For The Ten Months Ended April 30, 2009**

	<u>Amount</u>	<u>Annual Budget</u>	<u>% Budget</u>
<b>Revenues</b>			
Total Tuition, Fees and Subsidy	\$ 4,865,563	\$ 5,543,700	87.8%
Total Extra Curricular/Ancillary	<u>188,295</u>	<u>253,215</u>	74.4%
<b>Total Revenues</b>	<u>\$ 5,053,858</u>	<u>\$ 5,796,915</u>	87.2%
<b>Expenditures</b>			
Total Instructional	\$ 1,898,307	\$ 2,550,921	74.4%
Total Support Service	1,216,573	1,622,648	75.0%
Total Fixed Charges	890,524	1,157,807	76.9%
Total Extra Curricular/Ancillary	<u>314,086</u>	<u>462,805</u>	67.9%
<b>Total Expenditures</b>	<u>\$ 4,319,490</u>	<u>\$ 5,794,181</u>	74.5%
<b>Revenues over Expenses</b>	<u>\$ 734,368</u>	<u>\$ 2,734</u>	