



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
 For The Eight Months Ended February 28, 2009**

	<u>Amount</u>	<u>Annual Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Subsidy	\$ 4,064,301	\$ 5,543,700	73.3%
Total Extra Curricular/Ancillary	<u>162,240</u>	<u>253,215</u>	64.1%
Total Revenues	<u>\$ 4,226,541</u>	<u>\$ 5,796,915</u>	72.9%
Expenditures			
Total Instructional	\$ 1,509,300	\$ 2,550,921	59.2%
Total Support Service	963,927	1,622,648	59.4%
Total Fixed Charges	757,061	1,157,807	65.4%
Total Extra Curricular/Ancillary	<u>249,678</u>	<u>462,805</u>	53.9%
Total Expenditures	<u>\$ 3,479,966</u>	<u>\$ 5,794,181</u>	60.1%
Revenues over Expenses	<u>\$ 746,575</u>	<u>\$ 2,734</u>	