



**Catholic Schools of Greater Kalamazoo**  
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures  
 For The Year Ended June 30, 2011**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
<b>Revenues</b>			
Total Tuition, Fees and Parish Support	\$ 5,113,514	\$ 5,194,200	98.4%
Total Extra Curricular/Ancillary	<u>204,087</u>	<u>190,300</u>	107.2%
<b>Total Revenues</b>	<u>\$ 5,317,601</u>	<u>\$ 5,384,500</u>	98.8%
<b>Expenditures</b>			
Total Instructional	\$ 2,267,830	\$ 2,275,285	99.7%
Total Support Service	1,482,185	1,595,651	92.9%
Total Fixed Charges	1,076,874	1,112,690	96.8%
Total Extra Curricular/Ancillary	<u>401,360</u>	<u>430,770</u>	93.2%
<b>Total Expenditures</b>	<u>\$ 5,228,249</u>	<u>\$ 5,414,396</u>	96.6%
<b>Revenues Over (Under) Expenses</b>	<u>\$ 89,352</u>	<u>\$ (29,896)</u>	