



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
 For The Eleven Months Ended May 31, 2011**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 4,970,736	\$ 5,194,200	95.7%
Total Extra Curricular/Ancillary	<u>196,337</u>	<u>190,300</u>	103.2%
Total Revenues	<u>\$ 5,167,073</u>	<u>\$ 5,384,500</u>	96.0%
Expenditures			
Total Instructional	\$ 2,110,821	\$ 2,275,285	92.8%
Total Support Service	1,346,248	1,595,651	84.4%
Total Fixed Charges	1,026,360	1,112,690	92.2%
Total Extra Curricular/Ancillary	<u>367,610</u>	<u>430,770</u>	85.3%
Total Expenditures	<u>\$ 4,851,039</u>	<u>\$ 5,414,396</u>	89.6%
Revenues Over (Under) Expenses	<u>\$ 316,034</u>	<u>\$ (29,896)</u>	