



Catholic Schools of Greater Kalamazoo
Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
For The Four Months Ended October 31, 2010**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 2,517,486	\$ 5,194,200	48.5%
Total Extra Curricular/Ancillary	<u>79,053</u>	<u>190,300</u>	41.5%
Total Revenues	<u>\$ 2,596,539</u>	<u>\$ 5,384,500</u>	48.2%
Expenditures			
Total Instructional	\$ 816,831	\$ 2,275,285	35.9%
Total Support Service	482,217	1,595,651	30.2%
Total Fixed Charges	375,733	1,112,690	33.8%
Total Extra Curricular/Ancillary	<u>106,161</u>	<u>430,770</u>	24.6%
Total Expenditures	<u>\$ 1,780,942</u>	<u>\$ 5,414,396</u>	32.9%
Revenues Over (Under) Expenses	<u>\$ 815,597</u>	<u>\$ (29,896)</u>	