



**Catholic Schools of Greater Kalamazoo**  
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures  
 For The Ten Months Ended April 30, 2010**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
<b>Revenues</b>			
Total Tuition, Fees and Parish Support	\$ 4,970,096	\$ 5,388,550	92.2%
Total Extra Curricular/Ancillary	<u>188,650</u>	<u>236,315</u>	79.8%
<b>Total Revenues</b>	<u>\$ 5,158,746</u>	<u>\$ 5,624,865</u>	91.7%
<b>Expenditures</b>			
Total Instructional	\$ 2,073,565	\$ 2,473,079	83.8%
Total Support Service	1,241,387	1,624,849	76.4%
Total Fixed Charges	938,635	1,148,023	81.8%
Total Extra Curricular/Ancillary	<u>355,749</u>	<u>427,534</u>	83.2%
<b>Total Expenditures</b>	<u>\$ 4,609,336</u>	<u>\$ 5,673,485</u>	81.2%
<b>Revenues Over (Under) Expenses</b>	<u>\$ 549,410</u>	<u>\$ (48,620)</u>	