



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

Statement of Revenues and Expenditures
For The Year Ended June 30, 2010

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 5,340,419	\$ 5,388,550	99.1%
Total Extra Curricular/Ancillary	<u>204,034</u>	<u>236,315</u>	86.3%
Total Revenues	<u>\$ 5,544,453</u>	<u>\$ 5,624,865</u>	98.6%
Expenditures			
Total Instructional	\$ 2,451,572	\$ 2,473,079	99.1%
Total Support Service	1,467,119	1,624,849	90.3%
Total Fixed Charges	1,126,555	1,148,023	98.1%
Total Extra Curricular/Ancillary	<u>432,881</u>	<u>427,534</u>	101.3%
Total Expenditures	<u>\$ 5,478,127</u>	<u>\$ 5,673,485</u>	96.6%
Revenues Over (Under) Expenses	<u>\$ 66,326</u>	<u>\$ (48,620)</u>	