



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
 For The Seven Months Ended January 31, 2010**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 3,733,785	\$ 5,388,550	69.3%
Total Extra Curricular/Ancillary	<u>151,335</u>	<u>236,315</u>	64.0%
Total Revenues	<u>\$ 3,885,120</u>	<u>\$ 5,624,865</u>	69.1%
Expenditures			
Total Instructional	\$ 1,402,730	\$ 2,473,079	56.7%
Total Support Service	857,514	1,624,849	52.8%
Total Fixed Charges	678,061	1,148,023	59.1%
Total Extra Curricular/Ancillary	<u>241,860</u>	<u>427,534</u>	56.6%
Total Expenditures	<u>\$ 3,180,165</u>	<u>\$ 5,673,485</u>	56.1%
Revenues Over (Under) Expenses	<u>\$ 704,955</u>	<u>\$ (48,620)</u>	