

Catholic Schools of Greater Kalamazoo
Statement of Revenue and Expenses
Preliminary

	For the Year ended June 30, 2009	
	Actual	Annual Budget
Revenues		
Total Tuition, Fees and Subsidy	\$ 5,486,422	\$ 5,543,700
Total Extra Curricular/Ancillary	205,444	253,215
Total Revenues	\$ 5,691,866	\$ 5,796,915
Expenditures		
Total Instructional	\$ 2,491,667	\$ 2,550,921
Total Support Service	1,498,264	1,622,648
Total Fixed Charges	1,139,675	1,157,807
Total Extra Curricular/Ancillary	399,338	462,805
Total Expenditures	\$ 5,528,944	\$ 5,794,181
Revenues over Expenses	\$ 162,923	\$ 2,734