



**Catholic Schools of Greater Kalamazoo**  
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures  
 For The Nine Months Ended March 31, 2010**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
<b>Revenues</b>			
Total Tuition, Fees and Parish Support	\$ 4,428,125	\$ 5,388,550	82.2%
Total Extra Curricular/Ancillary	<u>175,923</u>	<u>236,315</u>	74.4%
<b>Total Revenues</b>	<u>\$ 4,604,048</u>	<u>\$ 5,624,865</u>	81.9%
<b>Expenditures</b>			
Total Instructional	\$ 1,790,375	\$ 2,473,079	72.4%
Total Support Service	1,106,917	1,624,849	68.1%
Total Fixed Charges	865,518	1,148,023	75.4%
Total Extra Curricular/Ancillary	<u>327,212</u>	<u>427,534</u>	76.5%
<b>Total Expenditures</b>	<u>\$ 4,090,022</u>	<u>\$ 5,673,485</u>	72.1%
<b>Revenues Over (Under) Expenses</b>	<u>\$ 514,026</u>	<u>\$ (48,620)</u>	