



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
 For The Eight Months Ended February 28, 2011**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 3,823,457	\$ 5,194,200	73.6%
Total Extra Curricular/Ancillary	<u>154,955</u>	<u>190,300</u>	81.4%
Total Revenues	<u>\$ 3,978,412</u>	<u>\$ 5,384,500</u>	73.9%
Expenditures			
Total Instructional	\$ 1,507,195	\$ 2,275,285	66.2%
Total Support Service	974,006	1,595,651	61.0%
Total Fixed Charges	781,448	1,112,690	70.2%
Total Extra Curricular/Ancillary	<u>255,946</u>	<u>430,770</u>	59.4%
Total Expenditures	<u>\$ 3,518,595</u>	<u>\$ 5,414,396</u>	65.0%
Revenues Over (Under) Expenses	<u>\$ 459,817</u>	<u>\$ (29,896)</u>	