



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
 For The Eleven Months Ended May 31, 2010**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 5,305,776	\$ 5,388,550	98.5%
Total Extra Curricular/Ancillary	<u>199,262</u>	<u>236,315</u>	84.3%
Total Revenues	<u>\$ 5,505,038</u>	<u>\$ 5,624,865</u>	97.9%
Expenditures			
Total Instructional	\$ 2,268,341	\$ 2,473,079	91.7%
Total Support Service	1,351,181	1,624,849	83.2%
Total Fixed Charges	1,061,686	1,148,023	92.5%
Total Extra Curricular/Ancillary	<u>416,110</u>	<u>427,534</u>	97.3%
Total Expenditures	<u>\$ 5,097,318</u>	<u>\$ 5,673,485</u>	89.8%
Revenues Over (Under) Expenses	<u>\$ 407,720</u>	<u>\$ (48,620)</u>	