



Catholic Schools of Greater Kalamazoo
 Faith-Filled Education For Life!

**Statement of Revenues and Expenditures
 For The Five Months Ended November 30, 2010**

	<u>Amount</u>	<u>Budget</u>	<u>% Budget</u>
Revenues			
Total Tuition, Fees and Parish Support	\$ 2,851,194	\$ 5,194,200	54.9%
Total Extra Curricular/Ancillary	<u>104,145</u>	<u>190,300</u>	54.7%
Total Revenues	<u>\$ 2,955,339</u>	<u>\$ 5,384,500</u>	54.9%
Expenditures			
Total Instructional	\$ 991,094	\$ 2,275,285	43.6%
Total Support Service	591,833	1,595,651	37.1%
Total Fixed Charges	484,458	1,112,690	43.5%
Total Extra Curricular/Ancillary	<u>182,469</u>	<u>430,770</u>	42.4%
Total Expenditures	<u>\$ 2,249,854</u>	<u>\$ 5,414,396</u>	41.6%
Revenues Over (Under) Expenses	<u>\$ 705,485</u>	<u>\$ (29,896)</u>	