## C S Catholic Schools of Greater Kalamazoo Faith-Filled Education For Life!

## Statement of Revenues and Expenditures For The Six Months Ended December 31, 2010

	Amount	Budget	% Budget
Revenues			
Total Tuition, Fees and Parish Support	\$ 3,169,454	\$ 5,194,200	61.0%
Total Extra Curricular/Ancillary	112,862	190,300	59.3%
Total Revenues	\$ 3,282,316	\$ 5,384,500	61.0%
Expenditures			
Total Instructional	\$ 1,163,662	\$ 2,275,285	51.1%
Total Support Service	706,798	1,595,651	44.3%
Total Fixed Charges	542,067	1,112,690	48.7%
Total Extra Curricular/Ancillary	213,607	430,770	49.6%
Total Expenditures	\$ 2,626,134	\$ 5,414,396	48.5%
Revenues Over (Under) Expenses	\$ 656,182	\$ (29,896)	