

FY 2019 Budget Process

Projected Timeline

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| February 2018 | - Administration/Principal meetings to analyze enrollment and staffing
- Administration/Directors meetings to analyze budgets |
| February 2018 | Board Retreat Report |
| March 2018 | Projects Local and State Revenue and Expenditures |
| April 26, 2018 | <u>Public Hearing</u> - Reports to Board Projected Revenues and Expenditures |

May 8, 2018	<u>Public Hearing</u> - Present Tentative Budget to Board
May 2018	Advertise Tentative Budget for Two Weeks
May 2018	Final Budget Approved by Board
June 2018	Upload and Input Budget into Financial System
July 2018	Prepare Proposed and 5 Year History of Tax Digest
July 2018 Millage Rate	Advertise Tax Digest Two Weeks Prior to Approval of
August 2018	Approval of Millage Rate by Board

**HB 65 -Two public hearings before final adoption of budget. The Public Hearings can be during any regular meeting as long as advertised and the meeting is open for public comment.*