Good afternoon TEAM Colleton:

At their regular meeting on August 27, the school board approved our FY20 General Fund Budget in the amount of $46,138,074.

Below are the new approved expenditures included in this budget:

• Base teacher salary increased to $35,868 and a 4% salary increase and a step provided to eligible certified staff, nurses, occupational therapists, and physical therapists.

• A step increase and restored step to 2/3 eligible classified staff and increased the 24th step by 1.75% (salary levels 101-107).

• A step increase and restored step to 1/3 eligible classified staff on the revised salary schedule (salary levels 108-116).

• Implemented an administrative salary schedule.

• Five additional teaching positions added to reduce classroom sizes in grades K-6.

• Additional mental health support provided at the elementary schools.

• Instructional supply budgets increased based on per pupil allocations of $25 – 4K, $75 – elementary schools, $85 – middle school, and $130 – high school.

• Increased maintenance supplies and repairs budget.

• Mandated 1% increase to employer retirement contribution.

• Increased property insurance premiums.

For a detailed summary of the final budget, please examine our document posted at colloonsd.org.