



PREPARING EVERY CHILD TODAY FOR TOMORROW

Good afternoon TEAM Colleton:

At their regular meeting on August 27, the school board approved our FY20 General Fund Budget in the amount of \$46,138,074.

Below are the new approved expenditures included in this budget:

- Base teacher salary increased to \$35,868 and a 4% salary increase and a step provided to eligible certified staff, nurses, occupational therapists, and physical therapists.
- A step increase and restored step to 2/3 eligible classified staff and increased the 24th step by 1.75% (salary levels 101-107).
- A step increase and restored step to 1/3 eligible classified staff on the revised salary schedule (salary levels 108-116).
- Implemented an administrative salary schedule.
- Five additional teaching positions added to reduce classroom sizes in grades K-6.
- Additional mental health support provided at the elementary schools.
- Instructional supply budgets increased based on per pupil allocations of \$25 – 4K, \$75 – elementary schools, \$85 – middle school, and \$130 – high school.
- Increased maintenance supplies and repairs budget.
- Mandated 1% increase to employer retirement contribution.
- Increased property insurance premiums.

For a detailed summary of the final budget, please examine our document posted at colletonsd.org.