



PREPARING EVERY CHILD TODAY FOR TOMORROW

Good afternoon TEAM Colleton:

District administrators provided another FY 2019-2020 budget update to the Colleton County School Board during a special called board meeting on June 13, sharing information on additional reductions made to the current budget's \$1.1 million deficit.

Reductions include:

- A ten percent decrease to administrative and support services' supply accounts allocated for travel, saving the district a total of \$144,000.
- A decrease to instructional supply allocations for travel, saving the district \$15,270.
- Decreases to utilities spending based on new rates set by Dominion Energy, saving the district \$150,000.

The remaining deficit in the budget is \$632,324. The district is gathering information to share with the Colleton County Council for their consideration of the 4.4 operating millage increase requested to balance the budget and help eliminate this remaining deficit.

The Board passed a continuing resolution during this meeting to continue district operations after July 30 until the FY 2019-2020 budget is approved. Board members will receive its next update on the budget at their regular scheduled board meeting on June 25. The meeting will be held in the boardroom of the Colleton Annex Learning Center at 6 p.m.