

# CUMBERLAND COUNTY SCHOOLS

## *CURRENTLY FUNDED FEDERAL PROGRAMS*

### **2019-2020 SCHOOL YEAR**

#### **FUNDING YEAR 2020 (FY20) – PRELIMINARY ALLOCATIONS**

##### **TITLE I – Improving Academic Achievement: Disadvantaged Students**

- \$2,034,009.00 allocation, our largest Federal Program grant (+\$34,143)
- Money can be used in and for Title I schools only to supplement, not supplant
- There are 10 Title I schools in the Cumberland County School System during F20; our 9 elementary schools plus The Phoenix School
- Based on poverty rate – percentage of free and reduced meal qualifiers
- Maintenance of Effort ranking “spirals down from highest to lowest poverty”
- Contains several “subparts”; minimum of 35% poverty rate required
- Has 588 regulations; must serve schools with 75% poverty rate
- Most of this grant is used for salary and benefits for teachers and teaching assistants
- Title I currently funds salaries and benefits for 7 teachers, 15 paraprofessionals, and 16 instructional facilitators
- Provides supplemental supplies, materials, plus computer software and hardware
- Provides professional development for teachers and tutoring for at-risk students
- Provides parental involvement money on a per pupil basis for students in poverty attending Title I schools
- Provides support for homeless students

##### **TITLE I A - Neglected and Delinquent Children**

- \$7,458.00 allocation is allocated for a part-time teaching assistant and parent involvement for Crossville’s Cumberland Mountain School (-\$3,658)

##### **TITLE II – Preparing, Training, & Recruiting High Quality Teachers & Principals**

- \$257,612.00 allocation, our second largest Federal Program (+\$26,504.00)
- Pays salary and benefits for three and a half instructional coaches
- Pays for staff development programs based on school system data
- Pays for conferences, workshops, “bringing in the experts” and travel for ongoing, research-based training in core academic subjects
- Reimburses teachers to become “Highly Effective” in hard to staff areas
- Pays stipends for mentors to support new teachers

***TITLE III – Language Instruction: Limited English Proficient; Immigrant Students***

- \$15,334.42 grant for English Learners (ELs) (+**\$876.58**)
- May not be used for required ESL teacher or teaching assistants salaries and benefits
- Used for instructional equipment, supplies, and professional development
- ESL instruction currently delivered at 11 of our 12 schools
- Pine View is currently the only schools without ELs
- Six teachers and two teaching assistants currently deliver instruction to more than 146 English learners system-wide

***TITLE IV – Student Support and Academic Enrichment Grant***

- \$151,316.00 allocation (+**\$11,023.72**)
- New grant tied to Every Student Succeeds Act (ESSA)
- This grant will be transferred to Title II to support our instructional coaching program

***TITLE V – Rural and Low-Income School (RLIS) Program***

- \$130,888.92 grant for rural, low income school systems, must qualify by poverty rate (-**\$6,400.21**)
- Can be used in Title I, Title II and Title III-like fashion
- Pays 1.6 FTE salary, benefits and retirement for two supplemental ESL teaching assistants
- Pays for in county travel expenses for instructional coaches to provide technical assistance to schools

**Consolidated Administration**

- \$295,200.00 set aside
- Cost to administer all Federal Programs and is limited to no more than 20% of each grant (except for Title III which is limited to 2%)
- Cumberland County will only use 11.8% of our total allocation (12% from Title I, 2% from Title I N & D, 17% from Title II, 1% from Title III, 1% from Title IV and 17% from Title V) for all administrative costs, a total of \$285,300.00

***TITLE IX – MCKINNEY-VENTO HOMELESS EDUCATION ASSISTANCE***

- \$30,000.00 has been allocated for this year (**grant renewal submitted for FY20**)
- This is a significant reduction from the previous year
- The services listed below will be adjusted accordingly
- Pays half of the salary and benefits for our local Homeless Liaison
- The other half of the salary and benefits for this employee is supported by our Family Resource Center grant
- Pays for before and after school tutoring for 308 homeless students
- Pays for transportation to the school of origin
- Pays for reasonable, allowable and necessary school supplies support
- Pays for enrichment field trips

**21<sup>st</sup> CENTURY COMMUNITY LEARNING CENTERS**

- \$397,500.00 for FY19 (**grant renewal has been submitted for FY20**)
- Provides extended learning programs at eight elementary schools
- A minimum of 12 hours per week of programming is required in before and after school activities
- Programs do not replicate the school day
- Students are referred based on academic, social and/or emotional need
- Programming includes science, technology, engineering, arts and math activities
- An hour of physical activity per week is required
- Students are highly encouraged to participate for thirty consecutive days or longer
- Academic and behavioral gains are quantified
- Pays stipends and benefits for 140 employees and 9 site coordinators
- Pays for transportation home after program hours have been completed each day