

Cumberland County, Tennessee
 Local Option Sales Tax Collections
 General Purpose School Fund
 FY 2013-2014

Month	FY 07-08		FY 08-09		FY 09-10		FY 10-11		FY 11-12		FY 12-13		FY 13-14		FY 13-14		Difference	%	
	Actual		Actual		Actual		Actual		Actual		Actual		Budget	Actual					
July	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
August	\$	721,355	\$	745,743	\$	663,285	\$	679,801	\$	675,445	\$	735,161	\$	746,188	\$	719,997	\$	(26,191)	-3.51%
September	\$	624,410	\$	656,317	\$	632,371	\$	641,703	\$	668,306	\$	662,227	\$	672,160	\$	671,195	\$	(965)	-0.14%
October	\$	658,016	\$	643,762	\$	617,997	\$	618,452	\$	662,182	\$	672,060	\$	682,141	\$	678,338	\$	(3,803)	-0.56%
November	\$	673,142	\$	653,141	\$	609,585	\$	634,718	\$	653,215	\$	648,058	\$	657,779	\$	675,832	\$	18,053	2.74%
December	\$	625,731	\$	620,035	\$	566,110	\$	626,074	\$	625,178	\$	645,264	\$	654,943	\$	660,149	\$	5,206	0.79%
January	\$	599,672	\$	563,234	\$	549,421	\$	593,519	\$	592,128	\$	605,888	\$	614,976	\$	623,005	\$	8,029	1.31%
February	\$	704,260	\$	674,529	\$	671,652	\$	709,749	\$	741,959	\$	755,342	\$	766,672	\$	782,578	\$	15,906	2.07%
March	\$	511,251	\$	490,627	\$	465,944	\$	468,864	\$	515,920	\$	526,827	\$	534,729	\$	505,065	\$	(29,664)	-5.55%
April	\$	504,196	\$	508,095	\$	469,175	\$	514,083	\$	542,886	\$	558,618	\$	566,998		571347		4349	0.77%
May	\$	590,430	\$	571,416	\$	597,553	\$	624,005	\$	673,812	\$	638,730	\$	648,311					
June	\$	621,035	\$	571,155	\$	611,080	\$	618,079	\$	648,743	\$	658,614	\$	668,493					
July Accrual	\$	673,132	\$	565,482	\$	607,237	\$	625,490	\$	674,347	\$	675,222	\$	685,350					
Total	\$	7,506,630	\$	7,263,536	\$	7,061,410	\$	7,354,537	\$	7,674,121	\$	7,782,011	\$	7,898,740	\$	5,887,506	\$	(9,080)	