

Cumberland County, Tennessee  
 Local Option Sales Tax Collections  
 General Purpose School Fund  
 FY 2013-2014

Month	FY 07-08 Actual	FY 08-09 Actual	FY 09-10 Actual	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Actual	FY 13-14 Budget	FY 13-14 Actual	Difference	%
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
August	\$ 721,355	\$ 745,743	\$ 663,285	\$ 679,801	\$ 675,445	\$ 735,161	\$ -	\$ -		
September	\$ 624,410	\$ 656,317	\$ 632,371	\$ 641,703	\$ 668,306	\$ 662,227	\$ 746,188	\$ 719,997	\$ (26,191)	-3.51%
October	\$ 658,016	\$ 643,762	\$ 617,997	\$ 618,452	\$ 662,182	\$ 672,060	\$ 672,160	\$ 671,195	\$ (965)	-0.14%
November	\$ 673,142	\$ 653,141	\$ 609,585	\$ 634,718	\$ 653,215	\$ 648,058	\$ 682,141	\$ 678,338	\$ (3,803)	-0.56%
December	\$ 625,731	\$ 620,035	\$ 566,110	\$ 626,074	\$ 625,178	\$ 645,264	\$ 657,779	\$ 675,832	\$ 18,053	2.74%
January	\$ 599,672	\$ 563,234	\$ 549,421	\$ 593,519	\$ 592,128	\$ 605,888	\$ 654,943	\$ 660,149	\$ 5,206	0.79%
February	\$ 704,260	\$ 674,529	\$ 671,652	\$ 709,749	\$ 741,959	\$ 755,342	\$ 614,976	\$ 623,005	\$ 8,029	1.31%
March	\$ 511,251	\$ 490,627	\$ 465,944	\$ 468,864	\$ 515,920	\$ 526,827	\$ 766,672	\$ 782,578	\$ 15,906	2.07%
April	\$ 504,196	\$ 508,095	\$ 469,175	\$ 514,083	\$ 542,886	\$ 558,618	\$ 534,729	\$ 505,065	\$ (29,664)	-5.55%
May	\$ 590,430	\$ 571,416	\$ 597,553	\$ 624,005	\$ 673,812	\$ 638,730	\$ 566,998	\$ 571,347	\$ 4,349	0.77%
June	\$ 621,035	\$ 571,155	\$ 611,080	\$ 618,079	\$ 648,743	\$ 658,614	\$ 648,311	\$ 658,247	\$ 9,936	1.53%
July Accrual	\$ 673,132	\$ 565,482	\$ 607,237	\$ 625,490	\$ 674,347	\$ 675,222	\$ 668,493	\$ 641,014	\$ (27,479)	-4.11%
Total	\$ 7,506,630	\$ 7,263,536	\$ 7,061,410	\$ 7,354,537	\$ 7,674,121	\$ 7,782,011	\$ 7,898,740	\$ 7,886,129	\$ (12,611)	-0.16%
							1.50%	1.33%		