

2011-12 Academic Excellence Indicator System

District Name: CUSHING ISD

Campus Name: CUSHING SCHOOL

Campus #: 174902001

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	97%	95%	97%	*	*	97%	*	*	*	*	> 99%	> 99%	*
Mathematics 2012	75%	85%	78%	85%	*	*	86%	*	*	*	*	60%	80%	*
Science 2012	75%	89%	77%	89%	*	*	90%	*	*	*	*	80%	90%	*
Soc Studies 2012	94%	97%	99%	97%	*	*	97%	*	*	*	*	80%	95%	*
All Tests 2012	65%	78%	67%	78%	*	*	81%	*	*	*	*	60%	76%	*
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	91%	96%	91%	*	67%	95%	*	*	*	*	*	89%	*
Mathematics 2012	91%	91%	94%	91%	*	83%	92%	*	*	*	*	*	88%	*
Science 2012	93%	98%	> 99%	98%	*	> 99%	97%	*	*	*	*	*	> 99%	*
Soc Studies 2012	98%	96%	> 99%	96%	*	> 99%	95%	*	*	*	*	*	94%	*
All Tests 2012	85%	84%	89%	84%	*	50%	88%	*	*	*	*	*	79%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	94%	95%	94%	*	78%	96%	*	*	*	*	> 99%	95%	*
Mathematics 2012	82%	89%	85%	89%	*	78%	89%	*	*	*	*	50%	84%	*
Science 2012	84%	94%	88%	94%	*	> 99%	94%	*	*	*	*	88%	95%	*
Soc Studies 2012	96%	96%	99%	96%	*	> 99%	96%	*	*	*	*	75%	95%	*
All Tests 2012	75%	81%	79%	81%	*	56%	85%	*	*	*	*	50%	78%	*
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	13%	23%	13%	*	< 1%	14%	*	*	*	*	13%	13%	*
Mathematics 2012	25%	26%	21%	26%	*	22%	29%	*	*	*	*	13%	16%	*
Science 2012	22%	14%	19%	14%	*	11%	15%	*	*	*	*	< 1%	8%	*
Soc Studies 2012	51%	41%	46%	41%	*	44%	43%	*	*	*	*	13%	41%	*
All Tests 2012	10%	4%	8%	4%	*	< 1%	4%	*	*	*	*	< 1%	< 1%	*
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
Mathematics 2012	66%	33%	> 99%	33%	*	*	40%	*	*	*	*	33%	20%	*
Science 2012	55%	83%	> 99%	83%	*	*	80%	*	*	*	*	83%	80%	*
Soc Studies 2012	66%	67%	> 99%	67%	*	*	60%	*	*	*	*	67%	60%	*
All Tests 2012	50%	33%	> 99%	33%	*	*	40%	*	*	*	*	33%	20%	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	*	75%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	73%	50%	73%	*	*	75%	*	*	*	*	20%	56%	*
Attendance Rate														
2010-11	95.7%	96.5%	96.4%	96.6%	96.6%	98.2%	96.5%	*	*	-	95.2%	97.2%	96.5%	*
2009-10	95.5%	95.7%	96.3%	95.8%	94.7%	96.8%	95.7%	*	*	-	96.1%	94.8%	95.2%	-
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	-
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	93.5%	100.0%	93.5%	*	100.0%	90.9%	-	-	-	*	*	92.9%	-
Received GED	n/a	3.2%	0.0%	3.2%	*	0.0%	4.5%	-	-	-	*	*	7.1%	-
Continued HS	n/a	3.2%	0.0%	3.2%	*	0.0%	4.5%	-	-	-	*	*	0.0%	-
Dropped Out	n/a	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	*	0.0%	-

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 2
 Total Students: 272
 Grade Span: 06 - 12
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	93.5%	100.0%	93.5%	*	100.0%	90.9%	-	-	-	*	*	92.9%	-
Class of 2010 @	84.3%	92.5%	100.0%	92.5%	*	-	91.9%	-	n/a	n/a	n/a	80.0%	100.0%	-
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	95.0%	100.0%	95.0%	*	-	94.6%	-	n/a	n/a	n/a	100.0%	100.0%	-
Class of 2009 @	85.1%	100.0%	100.0%	100.0%	*	*	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	15.8%	23.4%	15.8%	*	23.5%	15.1%	*	*	-	*	0.0%	10.8%	-
2009-10	26.3%	9.9%	16.8%	9.9%	*	0.0%	11.7%	-	*	-	*	0.0%	7.9%	-
RHSP/DAP Graduates														
Class of 2011	80.1%	83.9%	80.6%	83.9%	*	66.7%	86.4%	-	-	-	*	*	83.3%	-
Class of 2010	82.7%	85.7%	75.9%	85.7%	*	*	93.1%	-	*	-	-	*	66.7%	-
AP/IB Results														
Tested														
2011	24.0%	22.7%	0.0%	22.7%	*	16.7%	24.6%	-	-	-	*	n/a	n/a	n/a
2010	22.7%	18.5%	0.0%	18.5%	*	*	22.6%	-	*	-	*	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	53.3%	*	53.3%	-	*	50.0%	-	-	-	-	n/a	n/a	n/a
2010	50.8%	50.0%	*	50.0%	-	-	50.0%	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	56.3%	*	56.3%	-	*	53.3%	-	-	-	-	n/a	n/a	n/a
2010	46.7%	46.7%	*	46.7%	-	-	46.7%	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	40%	64%	40%	*	20%	44%	*	*	*	*	*	20%	*
2011	66%	71%	67%	71%	*	*	71%	*	*	*	*	40%	65%	*
Mathematics 2012	73%	74%	73%	74%	*	60%	77%	*	*	*	*	*	77%	*
2011	69%	68%	70%	68%	*	*	70%	*	*	*	*	*	59%	*
SAT/ACT Results														
Tested														
Class of 2011	68.9%	74.1%	68.4%	74.1%	*	*	70.0%	-	?	-	*	n/a	n/a	n/a
Class of 2010	62.6%	71.0%	62.5%	71.0%	*	*	74.1%	-	*	-	-	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	35.0%	19.0%	35.0%	*	*	35.7%	-	*	-	*	n/a	n/a	n/a
Class of 2010	26.9%	22.7%	16.7%	22.7%	*	*	25.0%	-	-	-	-	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	1054	991	1054	*	-	1068	-	-	-	*	n/a	n/a	n/a
Class of 2010	985	1008	971	1008	-	-	1008	-	-	-	-	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	20.7	20.6	20.7	*	*	21.1	-	*	-	*	n/a	n/a	n/a
Class of 2010	20.5	18.8	20.1	18.8	*	*	19.1	-	-	-	-	n/a	n/a	n/a

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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 Grade Span: 06 - 12
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	57%	63%	57%	*	*	57%	*	*	*	*	*	45%	*
Class of 2010	66%	56%	67%	56%	*	*	59%	*	*	*	*	*	40%	*
Mathematics														
Class of 2011	67%	78%	70%	78%	*	*	80%	*	*	*	*	*	73%	*
Class of 2010	64%	50%	68%	50%	*	*	59%	*	*	*	*	*	40%	*
Both Subjects														
Class of 2011	52%	52%	50%	52%	*	*	55%	*	*	*	*	*	36%	*
Class of 2010	52%	44%	55%	44%	*	*	52%	*	*	*	*	*	30%	*

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 272
 Grade Span: 06 - 12
 School Type: Both Elem/Sec

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	272	100.0%	9,057	503	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.1%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	3.2%	6.0%	4.5%
Kindergarten	0	0.0%	5.4%	5.6%	7.6%
Grade 1	0	0.0%	5.0%	6.0%	7.9%
Grade 2	0	0.0%	4.9%	7.4%	7.7%
Grade 3	0	0.0%	5.3%	6.8%	7.6%
Grade 4	0	0.0%	5.3%	7.0%	7.5%
Grade 5	0	0.0%	6.2%	7.2%	7.6%
Grade 6	28	10.3%	9.7%	5.6%	7.5%
Grade 7	36	13.2%	9.3%	7.2%	7.4%
Grade 8	40	14.7%	9.7%	8.0%	7.2%
Grade 9	38	14.0%	9.8%	7.6%	7.9%
Grade 10	38	14.0%	9.1%	7.6%	7.0%
Grade 11	50	18.4%	9.1%	9.9%	6.5%
Grade 12	42	15.4%	7.9%	8.3%	5.9%
Ethnic Distribution:					
African American	5	1.8%	1.0%	2.2%	12.8%
Hispanic	26	9.6%	10.2%	9.3%	50.8%
White	231	84.9%	84.5%	83.7%	30.5%
American Indian	1	0.4%	1.9%	0.4%	0.4%
Asian	1	0.4%	0.3%	0.6%	3.6%
Pacific Islander	0	0.0%	0.1%	0.2%	0.1%
Two or More Races	8	2.9%	2.1%	3.6%	1.7%
Economically Disadvantaged	138	50.7%	45.3%	57.9%	60.4%
Non-Educationally Disadvantaged	134	49.3%	54.7%	42.1%	39.6%
Limited English Proficient (LEP)	1	0.4%	1.1%	3.6%	16.8%
Students w/Disciplinary Placements (2010-11)	5	1.7%	0.8%	1.0%	1.8%
At-Risk	94	34.6%	28.0%	37.4%	45.4%
Mobility (2010-11)	41	13.8%	14.3%	13.5%	17.8%
Number of Students per Teacher	10.2	n/a	10.5	10.9	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	6.2%	4.8%	2.2%	-	21.7%	0.0%	10.3%
Grade 1	-	4.4%	8.6%	4.7%	-	3.0%	0.0%	8.8%
Grade 2	-	3.3%	0.0%	2.8%	-	8.3%	0.0%	4.0%
Grade 3	-	0.9%	4.2%	1.9%	-	0.0%	0.0%	1.7%
Grade 4	-	0.6%	6.9%	1.0%	-	2.0%	0.0%	0.9%
Grade 5	-	1.6%	0.0%	1.2%	-	0.0%	0.0%	1.1%
Grade 6	0.0%	1.5%	0.0%	0.7%	0.0%	0.0%	0.0%	1.0%
Grade 7	0.0%	0.9%	0.0%	1.0%	0.0%	0.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.1%	0.0%	1.2%	0.0%	1.8%

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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	31	100.0%	742	31	290,581
By Ethnicity (incl. Special Ed.):					
African American	2	6.5%	12	2	38,755
Hispanic	6	19.4%	61	6	127,746
White	22	71.0%	641	22	107,597
American Indian	0	0.0%	12	0	1,430
Asian	0	0.0%	2	0	10,468
Pacific Islander	0	0.0%	3	0	406
Two or More Races	1	3.2%	11	1	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	5	16.1%	169	5	57,772
Recommended H.S. Pgm./DAP	26	83.9%	573	26	232,809
Special Education Graduates	4	12.9%	99	4	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	14.0	14.0	19.4
Grade 1	-	12.9	15.0	19.4
Grade 2	-	13.1	16.3	19.3
Grade 3	-	13.5	14.4	19.4
Grade 4	-	13.5	14.2	19.6
Grade 5	-	14.6	15.8	21.8
Grade 6	13.4	15.1	13.4	21.0
Mixed Grades	-	?	-	23.2
Secondary: English/Language Arts	14.0	11.1	14.0	17.3
Foreign Languages	7.0	10.7	7.0	19.0
Mathematics	14.2	10.7	14.2	17.8
Science	13.5	11.9	13.5	19.0
Social Studies	17.1	12.5	17.1	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	33.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.7	88.1%	86.9%	64.8%	63.8%
Teachers	26.7	79.3%	79.2%	55.2%	50.8%
Professional Support	1.0	3.0%	3.6%	3.6%	9.1%
Campus Admin. (School Leader.)	2.0	5.9%	4.1%	4.8%	2.9%
Educational Aides:	4.0	11.9%	13.1%	15.6%	9.1%
Total Minority Staff:	3.0	8.9%	4.2%	3.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.5%	0.0%	9.2%
Hispanic	1.0	3.7%	2.2%	2.2%	24.4%
White	23.7	88.8%	95.8%	93.5%	63.4%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	2.0	7.5%	0.6%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.3%	0.0%	1.2%
Males	10.8	40.2%	31.4%	26.1%	23.2%
Females	16.0	59.8%	68.6%	73.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.5%	4.2%	4.3%	4.6%
1-5 Years Experience	10.8	40.2%	21.6%	26.1%	28.7%
6-10 Years Experience	3.0	11.2%	17.7%	19.6%	22.3%
11-20 Years Experience	6.0	22.4%	31.5%	26.1%	26.6%
Over 20 Years Experience	5.0	18.7%	24.9%	23.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	13.7 yrs.	13.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	8.1 yrs.	7.5 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,150	\$30,485	\$41,150	\$40,911
1-5 Years Experience		\$37,260	\$33,888	\$36,967	\$43,669
6-10 Years Experience		\$38,953	\$39,605	\$38,402	\$46,224
11-20 Years Experience		\$50,575	\$46,256	\$47,811	\$50,064
Over 20 Years Experience		\$50,313	\$49,060	\$49,132	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,167	\$42,429	\$43,167	\$48,375
Professional Support		\$47,320	\$45,068	\$50,657	\$56,219
Campus Administration (School Leadership)		\$65,327	\$60,765	\$62,276	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	47.7	0.0	1,645.5
Instructional Staff Percent:				67.4%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,650,308	100.0%	\$9,603	\$2,976,205	100.0%	\$10,783	\$73,129,075	100.0%	\$8,219
Instruction (11,95)	\$1,787,136	67.4%	\$6,475	\$1,829,774	61.5%	\$6,630	\$52,497,015	71.8%	\$5,900
Instructional-Related Services (12,13)	\$130,987	4.9%	\$475	\$130,987	4.4%	\$475	\$1,427,506	2.0%	\$160
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$146,723	0.2%	\$16
School Leadership (23)	\$178,524	6.7%	\$647	\$178,524	6.0%	\$647	\$5,077,090	6.9%	\$571
Support Services-Student (31,32,33)	\$77,697	2.9%	\$282	\$77,697	2.6%	\$282	\$1,754,790	2.4%	\$197
Other Campus Costs (35,36,51,52,53)	\$475,964	18.0%	\$1,725	\$759,223	25.5%	\$2,751	\$12,225,951	16.7%	\$1,374
By Program:									
Total Operating Expenditures	\$2,077,383	100.0%	\$7,527	\$2,120,021	100.0%	\$7,681	\$60,699,176	100.0%	\$6,822
Bilingual/ESL Education (25)	\$55,978	2.7%	\$203	\$55,978	2.6%	\$203	\$284,543	0.5%	\$32
Career & Technical Education (22)	\$206,145	9.9%	\$747	\$206,145	9.7%	\$747	\$5,705,121	9.4%	\$641
Accelerated Education (24,30)	\$95,103	4.6%	\$345	\$100,681	4.7%	\$365	\$6,657,114	11.0%	\$748
Gifted & Talented Education (21)	\$6,044	0.3%	\$22	\$6,044	0.3%	\$22	\$292,164	0.5%	\$33
Regular Education (11)	\$1,392,200	67.0%	\$5,044	\$1,429,260	67.4%	\$5,178	\$42,051,507	69.3%	\$4,726
Special Education (23)	\$321,913	15.5%	\$1,166	\$321,913	15.2%	\$1,166	\$4,861,562	8.0%	\$546
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$791,497	1.3%	\$89
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$55,668	0.1%	\$6

	District	State
Instructional Expenditure Ratio (11,12,13,31)	56.3%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.4%	1.1%	3.6%	16.3%
Career & Technical Education	151	55.5%	40.3%	30.0%	21.5%
Gifted & Talented Education	20	7.4%	5.8%	6.0%	7.7%
Special Education	34	12.5%	9.5%	11.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.2%	0.0%	5.3%
Career & Technical Education	2.8	10.6%	10.5%	6.2%	4.1%
Compensatory Education	0.0	0.0%	2.8%	6.5%	2.9%
Gifted & Talented Education	0.0	0.0%	0.2%	0.0%	1.9%
Regular Education	22.6	84.4%	80.7%	82.0%	73.7%
Special Education	1.3	5.0%	4.9%	5.3%	8.9%
Other	0.0	0.0%	0.8%	0.0%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.