Element	Trade	A-Wing Total	Cost S/F (19,700)	B-Wing Total	Cost S/F (9,500)	C-Wing Total	Cost S/F (16,121)	Large Gym Total	Cost S/F (19,357)	MPR Total	Cost S/F (16,145)	Music Total	Cost S/F (4,563)	Restroom Total	Cost S/F (668)	Site Total	Totals
Sitework		**145,158.00**	7.37	**87,279.00**	9.19	**189,957.00**	11.78	**98,238.00**	5.08	**34,218.00**	2.12	**36,885.00**	8.08	**27,270.00**	40.82	**1,097,902.00**	**$1,735,725**
	Demolition															99,768.00	
	Earthwork															9,627.00	
	Erosion Control															5,943.00	
	Paving															399,124.00	
	ADA Ramps															58,903.00	
	Fencing															60,217.00	
	Landscaping															59,465.00	
	Miscellaneous															27,500.00	
	Fire Water															149,301.00	
	Storm Drainage															15,339.00	
	Site Gas															18,177.00	
	Electrical															54,099.00	
	Low Voltage															73,670.00	
	Misc. Electrical															18,600.00	
	Shop Fire System															48,170.00	
Concrete		**1,120.00**	0.06			**9,568.00**	0.06										**$10,687**
Masonary																	
Metals		**13,761.00**	0.70	**4,750.00**	0.50	**8,061.00**	0.50	**5,242.00**	0.27								**$31,814**
Wood and Plastics		**69,339.00**	3.52	**2,869.00**	0.30	**67,224.00**	4.17	**4,972.00**	0.26			**7,372.00**	1.62	**6,980.00**	10.45		**$158,755**
Thermal and Moisture		**27,688.00**	1.40	**9,500.00**	1.00	**37,125.00**	2.30	**5,355.00**	0.28			**2,449.00**	0.54	**668.00**	1.00		**$82,785**
Doors and Windows		**47,572.00**	2.41	**42,420.00**	4.47	**55,392.00**	3.44	**41,469.00**	2.14	**296.00**	0.02	**13,075.00**	2.87	**1,357.00**	2.03		**$201,581**
Finishes		**306,535.00**	15.55	**228,936.00**	24.10	**595,613.00**	36.95	**90,000.00**	4.65	**80,080.00**	4.96	**110,247.00**	24.16	**20,924.00**	31.32		**$1,432,335**
Specialties		**58,082.00**	2.95	**59,406.00**	6.25	**8,114.00**	5.03	**34,897.00**	1.80	**22,603.00**	1.40	**18,273.00**	4.00	**11,946.00**	17.88		**$286,221**
Equipment								**169,650.00**	8.76								**$169,650**
Furnishings		**28,823.00**	1.46	**18,439.00**	1.94	**6,829.00**	0.42										**$54,091**
Special Construction																	
Conveying		**35,000.00**	1.78														**$35,000**
Mechanical		**298,118.00**		**94,523.00**		**280,880.00**		**468,147.00**		**9,106.00**		**43,999.00**		**61,205.00**			**$1,255,978**
	Plumbing	76,441.00		74,156.00		55,823.00		75,963.00		231.00		43,999.00		61,205.00			

	HVAC	$190,144.00		20,365.00		196,039.00		392,184.00	Heat only	8,875.00	Air Fans	0.00		0.00			
	Fire Suprression	$31,535.00		$0.00		$29,018.00		$0.00		$0.00		$0.00		$0.00			
Electrical		**$469,143.00**		**$223,292.00**		**$407,565.00**		**$466,185.00**		**$316,554.00**		**$96,347.00**		**$13,056.00**			**$1,992,142**
	Service and Dist.	$73,118.00		$25,361.00		$29,543.00		$21,293.00		$17,760.00		$1,991.00		$1,017.00			
	Convenience Pw	$28,442.00		$39,073.00		$59,674.00		$95,830.00		$5,651.00		$1,597.00		$167.00			
	Lighting	$30,078.00		$11,875.00		$32,673.00		$14,010.00		$9,687.00		$3,422.00		$401.00			
	Misc. Electric	$3,750.00		$2,750.00		$3,750.00		$4,950.00		$4,950.00		$2,750.00		$1,150.00			
	Fire Alarm Syste	$89,614.00		$35,979.00		$66,820.00		$83,302.00		$68,622.00		$27,269.00		$9,219.00			
	Tele/Data	$104,609.00		$51,294.00		$87,067.00		$106,464.00		$92,834.00		$26,237.00		$0.00			
	PA System	$75,482.00		$26,087.00		$75,648.00		$77,428.00		$64,580.00		$18,252.00		$668.00			
	AV System	$29,562.00		$14,250.00		$24,182.00		$29,036.00		$24,218.00		$6,845.00		$0.00			
	Security	$34,489.00		$16,625.00		$28,212.00		$33,875.00		$28,254.00		$7,985.00		$434.00			
Subtotal		$1,500,340.00	$76.13	$771,414.00	$81.20	$1,739,226.00	$107.89	$1,384,155.00	$71.51	$462,856.00	$28.67	$328,647.00	$72.02	$143,405.00	$214.68		**$7,446,764**
General Conditions	8.50%	$127,529.00	$6.47	$65,570.00	$6.90	$147,834.00	$9.17	$117,653.00	$6.08	$39,343.00	$2.44	$27,935.00	$6.12	$12,189.00	$18.25	$93,322.00	**$632,975**
Bonds and Insurance	2.00%	$32,557.00	$1.65	$16,740.00	$1.76	$37,741.00	$2.34	$30,036.00	$1.55	$10,044.00	$0.62	$7,132.00	$1.56	$3,112.00	$4.66	$23,824.00	**$161,595**
Contracotr's Fee	5.00%	$83,021.00	$4.21	$42,686.00	$4.49	$96,240.00	$5.97	$76,592.00	$3.96	$25,612.00	$1.59	$18,186.00	$3.99	$1,935.00	$11.88	$60,752.00	**$412,067**
Design Contingency	7.50%	$130,759.00	$6.63	$67,231.00	$7.08	$151,578.00	$9.40	$120,633.00	$6.23	$40,339.00	$2.50	$28,642.00	$6.28	$12,498.00	$18.71	$95,685.00	**$649,005**
Escalation to MOC 12/18	4.20%	$7,882.00	$4.00	$40,558.00	$4.27	$91,442.00	$5.67	$72,774.00	$3.76	$24,335.00	$1.51	$17,279.00	$3.79	$7,540.00	$11.29	$57,723.00	**$391,522**
Total (Original Basis of Design)																	**$9,693,928**
Additions																	
to Restrooms in Small Gym										$319,500.00							**$319,500**
New HVAC system on the large gym								$248,145.00									**$248,145**
administration area in A-Wing to entry		$322,833.00															**$322,833**
Modernize Locker Rooms (Large Gym)								$1,025,790.00									**$1,025,790**

Alternates																	
MPR HVAC										$1,093,888.00							**$1,093,888**
Sport Court Floor										$183,303.00							**$183,303**
Total Construction Cost																	**#########**
Yellow	Meant to stand out!																
Red	Innacuarate																
Green	Possible point of reduction																
Blue	Possible pull from ADA Fire/Life Safety			**$1,035,597.00**													