

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2021 thru June 30, 2022

	General Fund	Special Programs	Total
State Sources -(QBE, State Grant)	6,648,694.80	15,184.00	6,663,878.80
Federal Sources		3,109,172.00	3,109,172.00
Local Taxes (Includes FLPA)	1,913,189.00	460,310.00	2,373,499.00
SPLOST	144,000.00		144,000.00
Other Local Revenue	0.00	142,940.00	142,940.00
			0.00
Transfer from Other Funds		652,755.00	652,755.00
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Total Revenue	8,705,883.80	4,380,361.00	13,086,244.80
Instruction	5,200,647.24	1,675,143.00	6,875,790.24
Pupil Services	180,611.00	98,972.00	279,583.00
Improvement of Instruction	39,500.00	14,904.00	54,404.00
Educational Media Services	130,512.00	0.00	130,512.00
General Administration	650,741.00	1,288.00	652,029.00
School Administration	480,612.00	68,268.00	548,880.00
Business Support Services	8,000.00	0.00	8,000.00
Maintenance & Operations	687,224.00	210,916.00	898,140.00
Student Transportation	557,426.00	17,274.00	574,700.00
Central Support Services	15,850.00	0.00	15,850.00
Other Support Services	116,581.00	0.00	116,581.00
School Food Service		563,783.00	563,783.00
Capital Outlay	0.00	2,645,431.00	2,645,431.00
Payment on note		586,950.00	586,950.00
Transfer to Other Funds	90,433.00	613,337.00	703,770.00
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Total Expenditures	8,158,137.24	6,496,266.00	14,654,403.24
Revenue less Expenditures	547,746.56	(2,115,905.00)	(1,568,158.44)
Fund Equity July 01, 2021	1,355,928.10	3,863,809.02	5,219,737.12
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Fund Equity June 30, 2022	1,903,674.66	1,747,904.02	3,651,578.68
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The Echols County Board of Education will have a Special Called Meeting on WEDNESDAY, June 9, 2021 at 11:30 am at the Board of Education Office to discuss the FY22 Budget. The tentative budget will also be located on our website: www.echols.k12.ga.us

The budget will be considered for final adoption by the Echols County Board of Education at a Special Called meeting on Wednesday, June 9, 2020 at 12:00 pm, in the boardroom at 216 Hwy 129 N, Statenville, GA