

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2022 thru June 30, 2023

	General Fund	Special Programs	Total
State Sources -(QBE, State Grant)	7,094,362.30	16,176.00	7,110,538.30
Federal Sources		3,513,335.94	3,513,335.94
Local Taxes	2,014,203.00	479,183.00	2,493,386.00
SPLOST	151,000.00		151,000.00
Other Local Revenue	0.00	123,867.00	123,867.00
			0.00
Transfer from Other Funds		30,000.00	30,000.00
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Total Revenue	9,259,565.30	4,162,561.94	13,422,127.24
Instruction	5,404,812.00	1,463,476.69	6,868,288.69
Pupil Services	187,046.00	236,102.67	423,148.67
Improvement of Instruction	141,937.00	245,278.00	387,215.00
Educational Media Services	116,176.00	9,200.00	125,376.00
General Administration	593,949.00	143,853.00	737,802.00
School Administration	427,761.00	64,388.00	492,149.00
Business Support Services	11,576.00	0.00	11,576.00
Maintenance & Operations	727,202.00	609,988.00	1,337,190.00
Student Transportation	605,117.00	7,855.00	612,972.00
Central Support Services	1,500.00	0.00	1,500.00
Other Support Services	12,500.00	0.00	12,500.00
School Food Service		588,215.00	588,215.00
Capital Outlay	0.00	890,000.00	890,000.00
Payment on note		587,550.00	587,550.00
Transfer to Other Funds	30,000.00	174,879.00	204,879.00
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Total Expenditures	8,259,576.00	5,020,785.36	13,280,361.36
Revenue less Expenditures	999,989.30	(858,223.42)	141,765.88
Fund Equity July 01, 2022	2,013,781.87	5,573,593.24	7,587,375.11
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Fund Equity June 30, 2023	3,013,771.17	4,715,369.82	7,729,140.99
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The Echols County Board of Education will have a Special Called Meeting on WEDNESDAY, June 8, 2022 at 11:30 am at the Board of Education Office to discuss the FY23 Budget. The tentative budget will also be located on our website: www.echols.k12.ga.us

The budget will be considered for final adoption by the Echols County Board of Education at the regular Board meeting on Wednesday, June 8, 2022 at 12:00 pm, in the boardroom at 216 Hwy 129 N, Statenville, GA