

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2020 thru June 30, 2021

	Total
State Sources -(QBE, State Grant)	5,914,359.25
Federal Sources	1,374,545.09
Local Taxes (Includes FLPA)	1,972,457.00
SPLOST	129,082.00
Other Local Revenue	21,815.31
	0.00
Transfer from Other Funds	0.00

Total Revenue	9,412,258.65
Instruction	6,281,832.86
Pupil Services	203,271.76
Improvement of Instruction	52,334.45
Educational Media Services	144,887.60
General Administration	681,265.27
School Administration	531,886.62
Business Support Services	8,000.00
Maintenance & Operations	801,921.17
Student Transportation	623,512.37
Central Support Services	12,850.00
Other Support Services	13,985.25
School Food Service	579,242.49
Capital Outlay	131,000.00
Payment on note	585,900.00
Transfer to Other Funds	0.00

Total Expenditures	10,651,889.83
Revenue less Expenditures	(1,239,631.18)
Fund Equity July 01, 2020	4,085,536.07

Fund Equity June 30, 2021	2,845,904.89
	=====

The Echols County Board of Education will have a Special Called Meeting on Tuesday, June 9, 2020 at 6:30 pm at the Board of Education Office to discuss the FY21 Budget. The tentative budget will also be located on our website: www.echols.k12.ga.us Please check the website for any last minute location changes due to Covid 19.

The budget will be considered for final adoption by the Echols County Board of Education at the regular session on Tuesday, June 9, 2020 at 7:00 pm, in the boardroom at 216 Hwy 129 N, Statenville, GA

