

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2019 thru June 30, 2020

	Total
State Sources -(QBE, State Grant)	6,646,282.00
Federal Sources	1,340,450.00
Local Taxes (Includes FLPA)	1,970,765.00
SPLOST	147,741.00
Other Local Revenue	19,640.00
	0.00
Transfer from Other Funds	0.00

Total Revenue	10,124,878.00
Instruction	6,303,166.59
Pupil Services	223,417.64
Improvement of Instruction	41,848.00
Educational Media Services	147,091.22
General Administration	703,419.30
School Administration	527,154.88
Business Support Services	8,000.00
Maintenance & Operations	752,062.80
Student Transportation	553,617.63
Central Support Services	15,175.00
Other Support Services	8,227.05
School Food Service	606,795.07
Capital Outlay	0.00
Payment on note	579,900.00
Transfer to Other Funds	0.00

Total Expenditures	10,469,875.18
Revenue less Expenditures	(344,997.18)
Fund Equity July 01, 2019	3,067,703.00

Fund Equity June 30, 2020	2,722,705.82
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The Echols County Board of Education will have a Special Called Meeting on Tuesday, June 11, 2019 at 5:30 pm at the Board of Education Office to discuss the FY20 Budget. The tentative budget will also be located on our website: www.echols.k12.ga.us

The budget will be considered for final adoption by the Echols County Board of Education at the regular session on Tuesday, June 11, 2019 at 6:00 pm, in the boardroom at 216 Hwy 129 N, Statenville, GA