

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2018 thru June 30, 2019

	Total
State Sources -(QBE, State Grant)	5,842,558.00
Federal Sources	1,222,825.00
Local Taxes (Includes FLPA)	1,968,689.00
SPLOST	124,943.00
Other Local Revenue	64,597.00
Transfer from Other Funds	0.00

Total Revenue	9,223,612.00
Instruction	5,636,761.00
Pupil Services	275,090.99
Improvement of Instruction	42,605.00
Educational Media Services	139,938.37
General Administration	566,703.25
School Administration	618,352.37
Business Support Services	8,000.00
Maintenance & Operations	695,834.19
Student Transportation	502,849.06
Central Support Services	12,225.00
Other Support Services	7,607.00
School Food Service	576,149.25
Capital Outlay	0.00
Payment on note	288,000.00
Transfer to Other Funds	0.00

Total Expenditures	9,370,115.48
Revenue less Expenditures	-146,503.48
Fund Equity July 01, 2018	2,605,156.00

Fund Equity June 30, 2019	2,458,652.52
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The Echols County Board of Education will have a Special Called Meeting on Tuesday, June 12, 2018 at 5:30 pm at the Board of Education office to discuss the FY19 Budget. The tentative budget will also be located on our website: www.echols.k12.ga.us

The budget will be considered for final adoption by the Echols County Board of Education at the regular session on Tuesday, June 12, 2018 at 6:00 p.m., in the boardroom at 216 Hwy 129 North, Statenville, GA