

**Adopted Budget for
Date Adopted by Board:**

**EZZELL ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$847,131
5800	State Program Revenues	\$253,546
	Total Revenues	\$1,100,677

Expenditures:		
11	Instruction	\$443,787
12	Instructional Resources, Media Services	\$17,475
13	Curriculum Development & Staff Development	\$3,725
21	Instructional Leadership	\$0
23	School Leadership	\$61,297
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$3,500
34	Student Transportation	\$39,840
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$6,087
41*	General Administration	\$95,389
51	Plant Maintenance & Operations	\$68,292
52	Security and Monitoring	\$0
53	Data Processing	\$23,362
61	Community Service	\$0
71	Debt Service	\$30,863
81	Facilities Acquisition and Construction	\$121,719
91	Contracted Instructional Services Between Public schools	\$5,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$29,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$145,341
	Total Adopted Expenditure Budget	\$1,094,677
	Difference in Revenue/Expenditures	\$6,000
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$300

*New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.