

**Florence County School District Five  
Proposed 2016-17 General Fund Budget**

**REVENUES**

Local Sources

County Taxes	\$3,170,152
Interest	\$7,000
Rentals & Misc	\$68,000

State Sources

State Salary/Fringe	\$2,032,770
EFA Allocation	\$3,896,415
EIA Salary/Fringe	\$252,404

**TOTAL PROJECTED REVENUES:**                   \$9,426,741

The Proposed 2016-17 General Fund Budget will receive third reading and adoption at the regularly scheduled meeting of the Board of Trustees on Monday, June 27, 2016. If you have any questions regarding the budget that is being proposed, please do not hesitate to contact Mr. Randy Smiley, Superintendent, at 843-386-2358.

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**EXPENDITURES**

111 Kindergarten	\$302,464
112 Primary	\$1,103,386
113 Elementary	\$1,731,298
114 High School	\$1,295,066
115 Vocational	\$268,172
121 EMD	\$184,697
122 TMD	\$157,950
123 ORTHO	\$17,506
126 Speech	\$64,678
127 LD	\$334,124
141 Gifted & Talented	\$37,389
143 Advanced Placement	\$24,525
145 Homebound	\$24,908
148 ESOL	\$4,654
161 Autism	\$14,620
211 Attendance	\$1,044
212 Guidance	\$247,900
213 Health	\$60,546
221 Improvement of Instruction	\$142,360
222 Media	\$225,645
224 Staff Development	\$1,200
231 Board of Education	\$54,126
232 Office of Superintendent	\$226,490
233 School Administration	\$875,749
252 Fiscal Services	\$242,089
254 Operation & Maintenance	\$1,156,746
255 Pupil Transportation	\$297,734
256 Food Service	\$44,035
258 School Safety	\$85,742
266 Data Processing	\$16,217
271 Pupil Services Activity	\$171,276
710 Student Insurance	\$12,405

**TOTAL PROPOSED EXPENDITURES:** \$9,426,741