

**Florence County School District Five
Proposed 2017-18 General Fund Budget**

REVENUES

Local Sources

County Taxes	\$3,222,778
Interest	\$10,000
Rentals & Misc	\$75,200

State Sources

State Salary/Fringe	\$2,110,007
EFA Allocation	\$3,923,514
EIA Salary/Fringe	\$298,684

TOTAL PROJECTED REVENUES: \$9,640,183

The Proposed 2017-18 General Fund Budget will receive third reading and adoption at the regularly scheduled meeting of the Board of Trustees on Monday, June 26, 2017. If you have any questions regarding the budget that is being proposed, please do not hesitate to contact Mr. Randy Smiley, Superintendent, at 843-386-2358.

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EXPENDITURES

111 Kindergarten	\$316,579
112 Primary	\$1,133,739
113 Elementary	\$1,724,453
114 High School	\$1,356,739
115 Vocational	\$223,223
121 EMD	\$213,431
122 TMD	\$176,588
123 ORTHO	\$21,120
126 Speech	\$68,272
127 LD	\$345,920
141 Gifted & Talented	\$38,235
143 Advanced Placement	\$0
145 Homebound	\$35,431
148 ESOL	\$4,737
161 Autism	\$14,941
211 Attendance	\$0
212 Guidance	\$232,437
213 Health	\$62,012
221 Improvement of Instruction	\$145,872
222 Media	\$231,568
224 Staff Development	\$1,200
231 Board of Education	\$57,879
232 Office of Superintendent	\$231,154
233 School Administration	\$923,765
252 Fiscal Services	\$244,685
254 Operation & Maintenance	\$1,190,772
255 Pupil Transportation	\$294,636
256 Food Service	\$36,472
258 School Safety	\$99,002
266 Data Processing	\$16,220
271 Pupil Services Activity	\$186,696
710 Student Insurance	\$12,405

TOTAL PROPOSED EXPENDITURES: \$9,640,183