### **AGENDA**

### SCHOOL BOARD WORKSHOP

### GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA

August 25, 2020

4:30 P.M.

- 1. Call To Order
- 2. Financial Information
  - a. Capital Health Plan Group Experience Report SEE PAGE #2
  - b. Update on Insurance Payments Resulting from Hurricane Michael SEE PAGE #14
- 3. Educational Items by the Superintendent
- 4. School Board Requests and Concerns
- 5. Adjournment

### SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. \_\_\_\_\_2a

DATE OF SCHOOL BOARD BUDGET WORKSHOP: August 25, 2020

TITLE OF AGENDA ITEMS: Capital Health Plan Group Experience Report

**DIVISION:** Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the health insurance Group

Insurance Report from Capital Health Plan for the period 10/1/2018 to 9/30/2019.

FUND SOURCE: All Funds paying employees

AMOUNT: est. \$3,660,000 for Board's cost during insurance year 10/1/18 to 9/30/19

PREPARED BY: Bonnie Wood

POSITION: Finance Director



### **Group Experience Report**

**GADSDEN COUNTY SCHOOL BOARD** 

All Commercial (Non-Medicare)

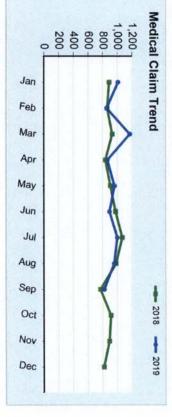
Reporting Period (by Paid Date of Claim): 10/1/2018 to 9/30/2019



## What is the total claims count for our group members?

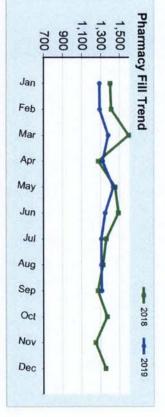
Avg Member Count: 774

Med	medical Sullillary	
	Group	Top 10%
Total Claims	10,995	3,796
Claims Per K	170,465	588,516



	Group	Top 10%
Total Fills	15,973	4,754
Fills Per K	20,628	61,392

Pharmacy Fills and Fills/K are normalized to a 30 days supply.



these individuals and inviting them into programs that help coordinate care for their specific condition. trauma. Capital Health Plan's Disease Management and Complex Case Management programs assist the employer group in controlling these costs by identifying members in the group that spent the most healthcare dollars. Typically, these are individuals with chronic diseases or those who have experienced severe represents the members within the group that incur the most healthcare expenses. For example, in a group of 1,200 members, this would represent the 12 represents an adjusted value based on a set number of 1,000 Members, which allows for comparisons from year to year or across different groups. The Top 1% The claims for the reporting period is based on the dates of service of the medical Claims and the Fill Date of the Pharmacy Claims. The "Claims per K" value

8/10/2020 7:59:33 AM

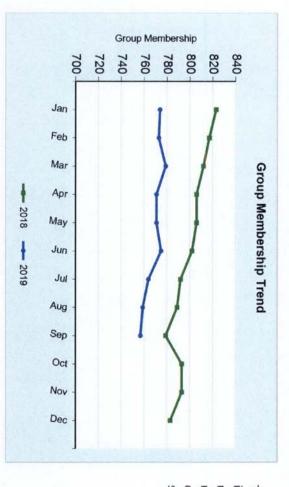


## What was the membership composition for this reporting period?

members in a group rises, the premium does as well, to offset the risk of covering larger families. and/or Family coverage. This allows for varying the amount of premium for each employee depending on the needs of coverage. Membership composition affects the pricing and overall costs of healthcare for an employer group. As the average number of family Health insurance is typically offered in a tiered structure, for example, Employee only, Employee and Spouse, Employee and Dependents

		2018							2019				
Contract Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Contract Ratio
Employee	615	620	612	607	603	607	600	600	601	594	592	598	
EE + 1	21	19	19	20	19	20	21	21	20	20	19	19	
Family	46	46	45	43	43	43	42	42	43	42	42	38	
Dependents	111	108	107	104	108	109	108	108	111	108	106	102	
Total	793	793	783	774	773	779	771	771	775	764	759	757	1.2

reporting period. In a few instances, a member may be dual-enrolled within a group, appearing as an extra member within your group. The table above shows the tier structure (contract type) and the number of enrolled employees and dependents in your group over the



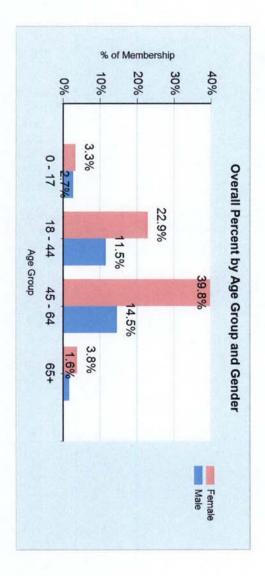
This graph represents your group's total enrollment trend in Capital Health Plan over the previous two years. These numbers are impacted by an employer's expansion or reduction in workforce and employees or their dependents obtaining health care coverage from alternate sources.

## What is our group's composition by age and gender?

	Fer	Female	<b>X</b>	Male	A∥
Age Group	All	Top 10%*	All	Top 10%*	% by Age Group
0 - 17	3.3%	0.0%	2.7%	1.2%	6.0%
18 - 44	22.9%	16.0%	11.5%	8.0%	34.4%
45 - 64	39.8%	42.7%	14.5%	24.2%	54.3%
65+	3.8%	6.6%	1.6%	1.4%	5.4%
Total	69.8%	65.3%	30.3%	34.8%	100.1%
Average Age: 45.8					

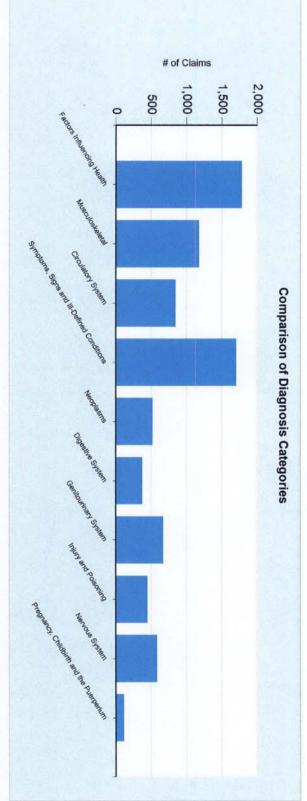
Top 10% based on the total sum of medical and pharmacy claims paid by CHP.

The table above shows your group's composition by gender and age.



## What are the top 10 diagnosis categories our group members are being treated for by cost?

Diagnosis Category	CHP Rank	Group Rank	# of Claims
Factors Influencing Health	_	00	1,784
Musculoskeletal	2	6	1,177
Circulatory System	ω	2	844
Symptoms, Signs and III-Defined Conditions	4	ω	1,702
Neoplasms	<b>O</b> 1	_	519
Digestive System	6	7	374
Genitourinary System	7	Ŋ	671
Injury and Poisoning	00	4	447
Nervous System	9	10	582
Pregnancy, Childbirth and the Puerperium	10	12	114

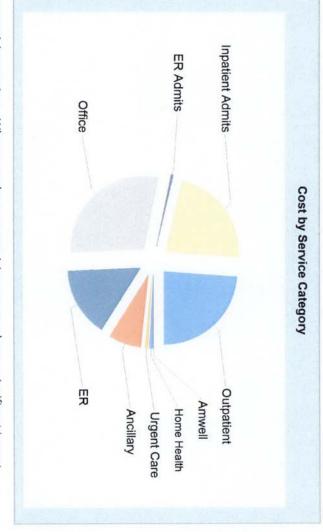


8/10/2020 7:59:33 AM



### Where are our group members receiving services?

Service Category Office Services Home Health Urgent Care Amwell (Telehealth) Emergency Room Admits	7,,
ce Services ne Health ent Care well (Telehealth)	7,293 87 329 8
ergency Room	39
nergency Koom Admits	54
Outpatient Services	517
Inpatient Admits	85
Ancillary Services	2,301
Total	11.068

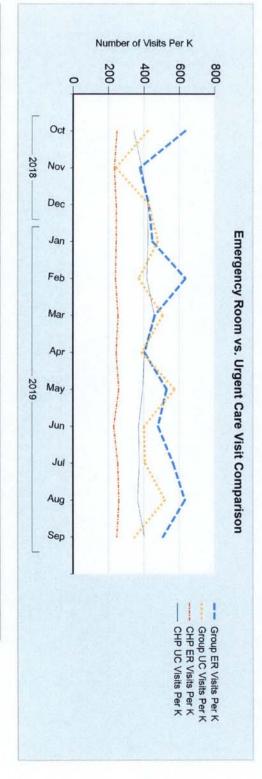


on healthcare costs. For example, the average urgent care visit is \$150 and the average emergency room visit is \$2,500. This data shows where your employees and their dependents are receiving services. Where members are receiving care can have a significant impact

cost setting in which quality care can be delivered. Capital Health Plan continually reviews local practice patterns and national trends in order to promote and guide Members into the lowest-possible



## Where are our group members receiving services? (continued)



Top ER Visit Reasons	CHP Rank	Group Rank
Nonspecific chest pain	1	1
Abdominal pain	2	2
Other lower respiratory disease	ω	ω
Nausea and vomiting	4	11
Headache; including migraine	5	5
Residual codes; unclassified	6	7
Fluid and electrolyte disorders	7	21
Spondylosis; intervertebral disc disorders; other back problems	00	9
Other injuries and conditions due to external causes	9	10
Other upper respiratory infections	10	00



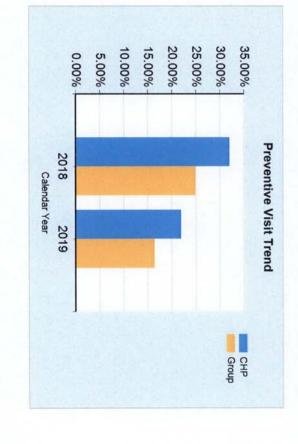
# At what rate are our group members receiving a preventive visit and how does that compare to Capital Health Plan?

CHP	Group	
31.98%	24.90%	2018
21.89%	16.38%	2019

2-Year Rate	1-Year Rate	Preventive Visits within L
34.22%	27.39%	within Last 1 and 2 Years

Last 1 and 2 years based on the End Date of the report. This may not line up with the calendar year.

Any PCP	CHP PCP	Percentage of M
86.12%	23.51%	Percentage of Members with a PCP



vaccinations, and maintain a relationship with your primary care physician in case of illness. diabetes, look for future disease risks, such as high cholesterol and obesity, encourage a healthy lifestyle, such as healthy eating and exercise, update Everyone should visit their health care provider from time to time. The purpose of preventive visits is to screen for diseases, such as high blood pressure or

children's health screenings. preventive services. Other preventive services are also covered without cost sharing, including recommended vaccines and services related to women's and the U.S. Preventive Services Task Force, an independent group of medical experts that evaluates scientific research and makes recommendations about clinical As you know, PPACA, encourages people to get the preventive services they need by requiring that most health plans cover certain services recommended by

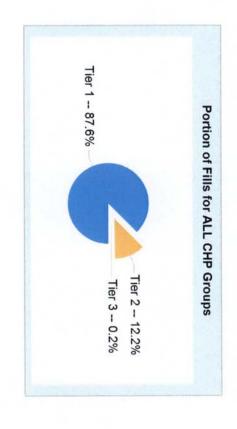
the report is being issued. The current year displayed will usually represent a partial calendar year, and as a result, may show a lower percentage than previous The chart and graph above counts one preventive visit per calendar year. The "CHP" category represents all of Capital Health Plan, including the group for which

This chart also shows the percentage of members assigned to a CHP staff PCP "CHP PCP" as well as those assigned a non-CHP staff PCP

# What is the fill rate by drug tier for our group members and how does that compare to Capital Health Plan?

Tier	Fills	% Fills
Tier 1 drugs	14,234	89.1%
Tier 2 Preferred drugs	1,739	10.9%
Total	15,973	100.0%

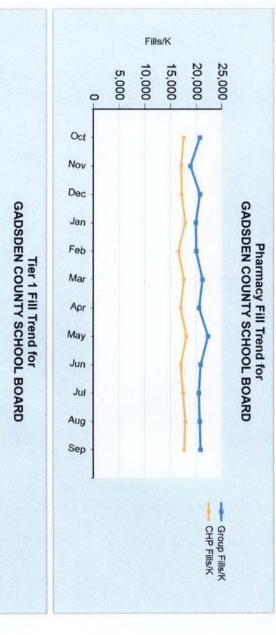
Tier 1 89.1%			7
GADSDEN COON		-	Pon
Tier 2 10.9%		<u>e</u>	90
Tier 2 10.9%		100	<u>∓</u>
Tier 2 10.9%		9.1%	IS to
Tier 2 10.9%		8	or G
Tier 2 10.9%			ADS
Tier 2 10.9%			DE
Tier 2 10.9%			20
Tier 2 10.9%	- 1		Š
ier 2 10.9%		1	7
10.9%		<u>e</u>	Ë
0.9%		1	Ď
* \$		0.99	
		8	A
	l.		

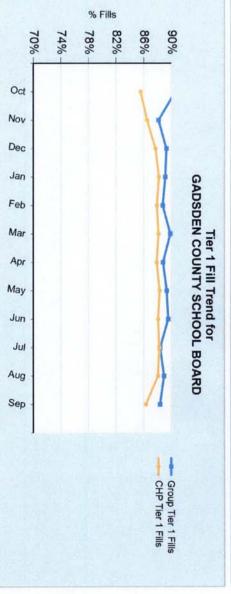


8/10/2020 7:59:33 AM



# What is the fill rate by drug tier for our group members and how does that compare to Capital Health Plan? (continued)





a group's overall pharmacy costs. Capital Health Plan focuses on physician education, transparency, and utilization guidelines to ensure the appropriate use as hepatitis C, multiple sclerosis, cystic fibrosis, rheumatoid arthritis, and cancer, but due to their high costs, they generally represent the largest portion of of Capital Health Plan overall. Specialty drugs, included in the highest tier level, are typically used by a small percentage of people to treat such conditions to generics continues. The charts on the previous page and this page reflect the group's Tier level fills and costs and then compares the group's data to that of medications and to manage these costs effectively. Tier 1 medications typically include the lowest cost drugs and are usually comprised mostly of generic drugs. The shift of utilization from brand-name drugs



## What are the top drugs filled for our group members by cost and utilization?

	Top 10 Drug Therapeutic AHFS Class by Cost
Rank	Therapeutic Class
_	Antiretrovirals
2	Antineoplastic Enzyme Inhibitors
ω	Insulin
4	Incretin Mimetic Agents (GLP-1 Receptor Agonists)
5	Anti-TNF-alpha - Monoclonal Antibodies
6	Antidiabetic Combinations
7	Selective Costimulation Modulators
œ	Dipeptidyl Peptidase-4 (DPP-4) Inhibitors
9	Pulmonary Hypertension - Endothelin Receptor Antagonists
10	Antipsoriatics

	Top 10 Drugs Dispensed by Utilization
Rank	Drug Name
_	AMLODIPINE BESYLATE
2	ATORVASTATIN CALCIUM
ω	HYDROCHLOROTHIAZIDE
4	METFORMIN HYDROCHLORIDE
5	LISINOPRIL
6	LOSARTAN POTASSIUM
7	LEVOTHYROXINE SODIUM
00	METFORMIN HYDROCHLORIDE E
9	HYDROCODONE/ACETAMINOPHEN
10	PRAVASTATIN SODIUM

These tables provide data on the most costly drugs and the most utilized drugs for your employer group. Therapeutic classes are a way of classifying medical drugs according to their functions. Each therapeutic class is a group of similar medications classified together because they are intended to treat the same medical conditions. Therapeutic classes are used by doctors and pharmacists when selecting appropriate treatments for patients.

### SUMMARY SHEET

RECOMMENDATION	TO SUPERINTENDENT FOR SCHOOL BOARD	AGENDA

AGENDA ITEM NO. \_\_\_\_\_2b

DATE OF SCHOOL BOARD BUDGET WORKSHOP: August 25, 2020

TITLE OF AGENDA ITEMS: Update on Insurance Payments Resulting from Hurricane Michael

**DIVISION:** Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of property insurance schedule with the corresponding insurance payments by parcel/building resulting from the umpire's appraisal awards.

FUND SOURCE: Capital Projects Fund and reimbursement to General Fund

AMOUNT: \$12,562,611.69

PREPARED BY: Bonnie Wood

POSITION: Finance Director

00 0	00	00		00	00	00	00	89	00	00	00	6	6	Ø1	6	on .	5	5	S	us a	-	5	5	5	4	3	3	3	w c	2	u		2	1	1	1	1	1	1	Location Number	
11	10	9		00	7	6	S	4	3	2	1	5	4	ω	2	1	9	00	7	6	,	w	2	1		7	0	5	4	3 1	, .		1	6	5	4	3	2	1	Building Number	
Masonry Non-Combustible	Margary Non-Combustible	Joisted Masonry		Joisted Masonry	Joisted Masonry	Joisted Masonry	Masonry Non-Combustible	Joisted Masonry	Joisted Masonry	Joisted Masonry	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	loisted Masonry	Joisted Masonry	Masonry Non-Combustible	Joisted Masonry	Midsonry Non-Compustible	Frame	Masonry Non-Combustible	Joisted Masonry	Joisted Masonry	Joisted Masonry	Joisted Masonry		Masonry Non-Combustible	Joisted Masonry	Frame	Non-Combustible	Masonry Non-Combustible	Non-Combustible	Masonry Non-Combustible	Construction	
1830 W. King Street	1030 W Vine Street	1830 W. King Street		1830 W. King Street	1830 W. King Street	1830 W. King Street	1830 W. King Street	1830 W. King Street	706 Martin Luther King Jr. Boulevard	559 Greensboro Highway	559 Greensboro Highway	559 Greensboro Highway	559 Greensboro Highway	SS9 Greenshorn Highway	559 Greensboro Highway	559 Greensboro Highway	559 Greensboro Highway	sanc aidem ccc	631 S. Stewart Street	631 S. Stewart Street	631 S. Stewart Street	631 S. Stewart Street	631 S. Stewart Street	631 S. Stewart Street		805 S. Stewart Street	35 Martin Luther King Boulevard	Address 1	PROPERTY INSU												
Quincy	Ouisi	Quincy		Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Gretna	Gretna	Gretna	Gretna	Gretna	Greensboro	Greensboro	Greensboro	Greensboro	Greensboro	Greensboro	Greensboro	Greensboro	Chattanoocnee	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy		Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	City	RANCE SCHEDULE
Classroom 6	Boiler Boom 3	Classroom 5		Classroom 4	Classroom 3	Classroom 2	Boiler Room 2	Boiler Room 1	Classroom 1	Cafetorium	Admin/Clinic/Guidance	Cafeteria	Classroom 3	Classroom 2	Admin/Classroom	Classroom 1	Cafeteria	Classroom	Library/Classrooms	Admin	Press Box	Field House	Clinic	Gym	Administration / Classroom	Press Box	Classroom 2	Childcare	Gym	Cafeteria Cafeteria	Parramore Academy)	Administration / Library / Classroom (Cartes	Maintenance	Personnel Department	Family Info/Resource Ctr	Freezer Building 2	Warehouse	Freezer Building #1	Administrative Office	Building Use	PROPERTY INSURANCE SCHEDULE BY LOCATION AT 10/10/2018
\$1,337,400.00	00 000 013	\$681,300.00		\$115,200.00	\$666,900.00	\$174,600.00	\$19,800.00	\$17,100.00	\$657,000.00	\$813,600.00	\$195,300.00	\$965,700.00	\$863,100.00	\$1,292,400.00	\$1,381,500.00	\$1,015,200.00	\$1,116,900.00	\$2,916,000.00	\$1,321,200.00	\$737,100.00	\$21,600,00	\$218,700.00	\$282,600,00	\$1,460,700.00	00.000,700,00	\$16,200.00	\$724,500.00	\$677,700.00	\$1,401,300.00	\$954,900.00	\$4,132,800.00		\$814,500.00	\$165,600.00	\$174,600.00	\$198,900.00	\$1,379,700.00	\$114,300.00	\$2,210,400.00	Building Limit	
\$60,300,00	50.00	\$26,370.00		\$5,850.00	\$26,370.00	\$14,580.00	\$0.00	\$900.00	\$19,800.00	\$60,300.00	\$14,400.00	\$101,700.00	\$31,500.00	\$53,100.00	\$58,500.00	\$39,600.00	\$79,200.00	\$117,000.00	\$135,900,00	\$79,200.00	5900.00	\$7,200.00	\$10,800.00	\$36,000.00	9700000	5900.00	\$18,900.00	\$19,800.00	\$37,800.00	\$85,500.00	\$196,200.00		\$118,800.00	\$20,700.00	\$25,200.00	\$81,000.00	\$90,900.00	\$81,000.00	\$377,100.00	Contents	
\$1,337,400.00	00 000 013			\$115,200.00			Ĭ				\$195,300.00		\$863,100.00	\$1,292,400.00	\$1,381,500.00		ŊĮ.	\$2,91	55	\$737		\$218,700.00		\$1,460,700.00				\$677,700.00					\$814,500.00		\$174,600.00	\$198,900.00	\$1,379,700.00	\$114,300.00	\$2,210,400.00	Limit	
300,280.28				53,896.54	170,017.33	82,458.14	2,270.27	2,196.12	135,172.20	334,438.78	77,565.95						235,000.00	725,000.00	291,477.17	188,824.59	5,000,00	35,000.00	91,531.91	303,118.44	SUPPLEMENTAL PAYMENT	7,500.00	173,326.38	166,988.84	463,346.70	261.426.11	1,500,000.00	THE CONTRACTOR OF THE CONTRACT	419,973.11			18,212.82	3,572.59			RCV Amount of Loss	
44,397,40	١			5,871.08		1	340.54			49,752.27							35,250.15	75,033.09	43,721.62	28,323.68	749.99	5,081.85	13,729.78	41,277.28		1,125.00		П	68,731.60	39.108.78	225,000.00		35,715.90			2,919.20	422.62			Depreciation	OUTCOMESO
25			Co-insurance penalty on Asset 8-8	48,025.46	144,514.72	70,230.81	1,929.73			284,686.51				25			199,749.85	649,966.91	247,755,55	160,500.91	4.250.01	29,918.15	77,802.13	261,841.16	320,602.31	5,375.00	137,118.77	143,526.94	394,615.10	222,317.33	1,275,000.00		384,257.21		*	15,293.62	3,149.97			ACV Amount of Loss	OUTCOMES OF UMPIRE APPRAISAL AWARDS
40,122.00	594.00	20,439.00	5,037.82	4,765.43		5,238.00					7,715.99	28,971.00	25,893.00	38,772.00	41,445.00	30,456.00		87,480.00	39,636.00	22,113.00	648.00	6,561.00		43,821.00	1/0,115,00			20,331.00			123,984.00		24,435.00			5,967.00	5,967.00		66,312.00	Deductible	AWARDS
		83,434,40		38,222.21	-						54,438.60						166,242.85		208,119.55			23,357.15		218,020.16	146,397,41						1,151,016.00		359,822.21			9,326.62		1		Insurance Payment	

	16	16	15	15	15	15	15	15	15	15	15	15	14	13	13	13	13	12	12	12	12	12	1	11	11	п	=	10	10	10	10	10	10	10	10	9	9	9	9	9	0 9	00	00	
	2	*	10	9	00	7	6	Us.	4	3	2	1	1	4	ω	2	1 0		4	ω	2	_	5	4	w	2	-	9	00	7	6	5	4	ω,	J	7	6	5	4	3	2	14	13	-
	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Modified Fire Resistive	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Joisted Masonry	Masonry Non-Combustible	Fire Resistive	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Frame	Masonry Non-Combustible	Masony Non-Combustible	Joisted Masonry	Joisted Masonry	Joisted Masonry	Joisted Masonry	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Compustible	Masonry Non-Combustible	The state of the s									
27001 Blue Star Memorial	27001 Blue Star Memorial Highway - East Gadsden High	27001 Blue Star Memorial Highway - East Gadsden High	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	1210 Kemp Road	720 S. Stewart Street	4463 Bainbridge Highway	4463 Bainbridge Highway	4463 Bainbridge Highway	4463 Bainhridge Highway	831 S. Stewart Street	201 Martin Luther King, Jr. Boulevard	201 Martin Luther King, Jr. Boulevard	Boulevard	Boulevard	201 Martin Luther King, Jr. Boulevard	1400 W. King Street	1400 W. King Street	1400 W. King Street	1400 W. King Street	1400 W. King Street	1400 W. King Street	1400 W. King Street	1400 W. King Street	500 W. King Street	500 W. King Street	500 W. King Street	500 W. King Street	500 W. King Street	500 W. King Street	1830 W. Ning Street	1830 W. King Street	The state of the s				
	Havana	Havana	Havana	Havana	Havana	Havana	Havana	Havana	Havana	Havana	Havana	Havana	Quincy	Quincy	Quincy	Quincy	Outney	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	Quincy	-
	Media - Building 200	Administrative - Building 100	Havana Middle School - Havana Magnet School	Gym - Havana Magnet School	Cafeteria - Havana Magnet School	Classrooms - Havana Magnet School	Classroom 3 - Havana Magnet School	Classrooms/Band - Havana Magnet School	Classrooms 2 - Havana Magnet School	Classroom 1 - Havana Magnet School	Media Center - Havana Magnet School	Administration / Classrooms - Havana Magnet School	Bus Garage	Classrooms 2	Cafeteria	Classroom 1	Admin/Classroom	Classroom 3	Classroom 2	Classroom 1	Cafeteria	Administration / Library	Administration	Farm Mechanic Shop	Auto Mechanic Shop	Plumbing / Electric Shop	Cosmetology (Gadsden Tech)	Clinic	Classroom 4	Classroom 3	Band	Gym	Cafeteria	Classroom 2	Classroom 1	Office	Classroom 2	Classroom - Headstart	Classroom 1	Gym	Cafeteria	Migrant Ed	Office / Lunchroom / Restrooms (Bldg 14)	Part of the state
	\$1,412,100.00	\$1,309,500.00	\$5,000,000.00	\$2,734,200.00	\$1,665,000.00	\$884,700.00	\$988,200.00	\$658,800.00	\$2,168,100.00	\$967,500.00	\$1,141,200.00	\$963,900.00	\$1,530,000.00	\$1,316,700.00	\$556,200.00	\$1,640,700.00	\$1,238,400.00	\$1,206,000.00	\$1,138,500.00	\$891,000.00	\$880,200.00	\$567,000.00	\$911,700.00	\$1,633,500.00	\$620,100.00	\$666,000.00	\$661,500.00	\$239,400.00	\$1,042,200.00	\$1,010,700.00	\$684,000.00	\$3,380,400.00	\$2,043,000.00	\$3,324,600.00	\$1 706 400 00	\$311,400.00	\$504,900.00	\$1,823,400.00	\$2,371,500.00	\$1,373,400.00	\$602,100.00	\$442,800.00	\$667,800.00	000000000000000000000000000000000000000
	\$456,300.00	\$148,500.00	\$250,000.00	\$109,800,00	\$172,800.00	\$31,500.00	\$36,000.00	\$61,200.00	\$86,400.00	\$36,000.00	\$315,900.00	\$102,600.00	\$248,400.00	\$52,200.00	\$52,020.00	\$65,700.00	\$61,200,00	\$55,800.00	\$52,200.00	\$40,500.00	\$67,500.00	\$45,900.00	\$85,500.00	\$303,300.00	\$92,700.00	\$45,000.00	\$32,400.00	\$36,000.00	\$39,600.00	\$37,800.00	\$81,000.00	\$108,000.00	\$220,500.00	\$137,700.00	90,000,000	\$44,100.00	\$28,800.00	\$144,900.00	\$197,100.00	\$27,900.00	\$47,700.00	\$12,600,00	\$69,300.00	000 000 000
	\$1,412,100.00	\$1,309,500.00	\$5,000,000.00	52,734,200.00	\$1,665,000.00	\$884,700.00	\$988,200.00	\$658,800.00	\$2,168,100.00	\$967,500.00	\$1,141,200.00	\$963,900.00	\$1,530,000.00	\$1,316,700.00	\$556,200.00	\$1,640,700.00	\$1,238,400,00	\$1,206,000.00	\$1,138,500.00	\$891,000.00	\$880,200.00	\$567,000.00	\$911.700.00	\$1,633,500.00	\$620,100.00	\$666,000.00	\$661,500.00	\$239,400.00	\$1,042,200.00	\$1,010,700.00	\$684,000.00	\$3,380,400.00	\$2,043,000.00	\$3,324,600.00	\$1,706,400,00	\$311,400.00	\$504,900.00	\$1,823,400.00	\$2,371,500.00	\$1,373,400.00	\$602,100.00	\$442,800,00	\$667,800.00	2557 000 00
	113,686.62	70,918.59	681,617.57	470,096.43		172,783.62	233,558.49	180,877.38	648,899.42	265,616.25	238,507.93	304,145.82	151,785.41			141	417/000-00	274 878 31									1,853.43	117,459.64				972,922.95			CO.CHC1670	228,745.09	308,990.70	250,308.21	305,760.46	750,193.57	648,659.12	16.070,033	149,399.76	740 200 76
	17,053.01	10,637.77	97,559.80	67,284.77		9,394.91	35,033.79	27,131.57	92,876.84	39,842.42	35,776.23	45,621.82	22,767.87					49 488 65									383.70	17,618.95				145,839.39			440,032.40	30,618.98	45,151.09	36,493.04	45,401.13	77,080.63	86,097.21	99,940,30	22,243.67	22 242 67
	96,633.61	60,280.82	584,057.77	402,811.66		163,388.71	198,524.70	153,745.81	556,022.58	225,773.83	202,731.70	258,524.00	129,017.54		•			39 DEE 500									1,469.73	99,840.69				827,083.56			100,000,000	706 887 77	263,839.61	213,815.17	260,359.33	673,112.94	562,561.91	49/24/19/24	127,156.09	437 156 00
	42,363.00	39,285.00	150,000.00	82,026.00	49,950.00	26,541.00	29,646.00	19,764,00	65,043.00	29,025.00	34,236.00	28,917.00	61,747.73	39,501.00	16,686.00	49,221.00	37,152.00	31 725 00	34,155.00	26,730.00	26,406.00	17,010.00	27,351.00	49,005.00	18,603.00	19,980.00	19,845.00	7,182.00	31,266.00	30,321.00	20,520.00	101,412,00	61,290.00	99,738.00	51.192.00	9,342.00	15,147.00	54,702.00	71,145.00	41,202.00	18,063.00	13.284.00	20,034.00	20 024 00
	54,270.61	20,995.82	434,057.77	320,785.66		136,847.71	168,878.70	133,981.81	490,979.58	196,748.83	168,495.70	229,607.00	56,520.96			1		193.614.66										92,658.69			2010301113	448,643.03			and the same of	673 083 77	248,692.61	159,113.17	189,214.33	631,910.94	544,498.91	2001200000	107,122.09	107 122 09

															17	40	4	17	17	17		17	16	16	16		16	16	16	16	16
															6			4	ω	2			11	10	9		00	7	6	US.	4
*Property In The Open - property such as signs, flagpoles, fences		Check #176383 dated 10/2/2019 for Unscheduled PITO*	Check #175555 dated 8/22/2019 for Unscheduled PITO *		Check #183126 dated 8/5/2020	Check #182507 dated 7/8/2020	Check #182151 dated 6/19/2020	Check #181385 dated 5/15/2020	Check #181237 dated 5/6/2020	Check #181235 dated 5/6/2020	Check #181236 dated 5/6/2020	Check #178249 dated 12/13/2019	Check #171272 dated 3/8/2019	PAYMENTS FROM FLO	Masonry Non-Combustible	majority work-companies	Man Combinethia	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible		Masonry Non-Combustible	Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible		Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible	Masonry Non-Combustible
ty such as signs, flagpoles, fences	TOTAL	019 for Unscheduled PITO*	019 for Unscheduled PITO *	Subtotal	20	20	020	020	20	20	20	2019	19	PAYMENTS FROM FLORIDA MUNICIPAL INSURANCE TRUST	Gadsden High School	200 Providence Road - New West	200 Providence Road - New West	Gadsden High School	Gadsden High School	Gadsden High School	200 Providence Road - New West	200 Providence Road - New West Gadsden High School	27001 Blue Star Memorial Highway - East Gadsden High	Highway - East Gadsden High	Highway - East Gadsden High	27001 Blue Star Memorial	Highway - East Gadsden High	Highway - East Gadsden High	27001 Blue Star Memorial Highway - East Gadsden High	Highway - East Gadsden High	Highway - East Gadsden High
	\$ 12,5	\$ 43,160.66	\$ 114,097.66	1 \$ 12,405,353.37	\$ 4,935,362.30	\$ 1,200,791.26	\$ 146,397.41	\$ 1,566,847.59	\$ 1,501,084.50	\$ 375,042.09	\$ 1,083,298.93	\$ 1,319,500.76	\$ 277,028.53	1	Greensboro	Citationio	Cinnaham	Greensboro	Greensboro	Greensboro		Greensboro	Havana	Havana	Havana		Havana	Havana	Havana	Havana	Havana
														TOTAL	Classrooms and ESE (Building #800 / 900)	the state of the s	S Cafetonian (Building #500 / 700)	Gym (Building #500)	Vo - Tech and Classrooms (Building #300 / 400)	Media (Building #200)		Administration (Building #100)	Press Box	Field House (Bldg 10)	Band - Building 900		Vo-Tech - Building 800	ROTC - Building 700	Gym - Building 600	Cafeteria - Building 500	Classrooms - Building 400
														\$136,517,705.00	\$3,572,100.00	Antonio of the	63 919 500 00	\$2,862,000.00	\$4,053,600.00	\$999,345.00		\$1,016,100.00	\$16,200.00	\$622,800.00	\$1,194,300.00		\$2,729,700.00	\$1,252,800.00	\$3,979,800.00	\$3,017,700.00	\$4,534,200.00
														\$9,945,790.00	\$175,500.00	A TOOLSON	5481 500 00	\$90,000.00	\$201,600.00	\$251,100.00		\$89,100.00	\$1,800.00	\$18,000.00	367,500,00		\$119,700.00	\$52,200.00	\$115,200.00	\$329,400.00	\$207,000.00
														\$136,517,705.00	\$175,500.00 \$3,572,100.00	A PROPERTY OF THE PARTY OF THE	63 919 500 00	\$2,862,000.00	\$4,053,600.00	\$999,345,00		\$1,016,100.00	\$16,200.00	\$622,800.00	51,194,300.00		\$2,729,700.00	\$1,252,800.00	\$3,979,800.00	\$3,017,700.00	\$4,534,200.00
														17,750,243.12	186,026.62	400000000000000000000000000000000000000	81 687 69	280,563.08	173,844.19	45,550.69		43,933.10	2,000.00	30,857.44	45,590.30		87,859,49	63,969,74	102,097.16	100,266.49	170,038.77
														2,520,618.75	27,904.00	-	17 798 75	42,084.47	26,076.61	6,832,60		6,589.96	300.04	4,628.61	7,430.34		13,178.89	9,595,46	15,314.55	15,039.95	25,505.83
														15,229,624.37	158,122.62		69 383 94	238,478.61	147,767.58	38,718.09	The same of	37,343.14	1,699.96	26,228.83	0/1757/24	36, 131, 67	74,680.60	54,374.28	86,782.61	85,226.54	144,532.94
														4,070,524.12	107,163.00		117.585.00	85,860.00	121,608.00	29,980.35		30,483.00	486.00	18,684.00	00,020,00	20 000	81,891.00	37,584,00	119,394.00	90,531.00	136,026.00
														12,405,353.37	50,959.62			152,618.61	26,159.58	8,737.74		6,860.14	1,213.96	7,544.83	0,344.70	6 377 76	100	16,790.28			8,506.94