AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA

June 23, 2020

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

- 1. Call To Order
- 2. Financial Information
 - a. Florida Retirement System Rates for 2020-21 SEE PAGE #2
 - b. 2019-20 Florida Education Finance Program (FEFP) Fourth Calculation SEE PAGE #4
 - c. Comparison by Years of Unweighted Recalibrated Student FTE SEE PAGE #67
- 3. Educational Items by the Superintendent
- 4. School Board Requests and Concerns
- 5. Adjournment

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2a

DATE OF SCHOOL BOARD WORKSHOP: June 23, 2020

TITLE OF AGENDA ITEMS: Florida Retirement System Rates for 2020-21

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: A listing of Florida Retirement System rates are

attached.

PREPARED BY: Bonnie Wood

POSITION: Finance Director



Contribution Rates Effective July 1, 2020

Florida Legislature Approves Change to FRS Employer Contribution Rates Contribution Rates Effective July 1, 2020-Table 1

 Contribution Rates— Tables 2 and 3 New Workshop Available

Page Pervice Line Operating 2 Hours Change D Lifetime Income Figure Added 69 to Quarterly Statements

Coming Soon: Online FRS Investment Plan Beneficiary Designation Form

Invoices by Social Security You Can Now Search for Number FRS Online Website Gets a New Address

Workshops

Employee

Employer

Upcoming 1st Election Deadlines

Reminders

Resources

	Paid by E	Paid by Employee					Paid by B	Paid by Employer	Total Barrier	The state of	200	Carry I	The state of the s	1100
Membership Class	Retirement	ment	Normal Cost	Il Cost	Unfunder	Unfunded Actuarial Liability	Administr	Administrative and Education	Health Insurance Subsidy	surance	Total I	Total Paid by Employer	Employ Employ	Employee and Employee and Employer
	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New
Regular Gass	3%	3%	3.19%	4.84%	3.56%	3.44%	%90.0	%90.0	1.66%	1.66%	8.47%	10.00%	11.47%	4 -
Special Risk Class	3%	3%	12.61%	15.13%	11.15%	7.60%	%90.0	%90.0	1.66%	1.66%	25.48%	24.45%	28.48%	27.45%
Special Risk Administrative Support Class	3%	3%	3.61%	%68.6	33.26%	24.23%	%90.0	%90.0	1.66%	1.66%	38.59%	35.84%	41.59%	38.84%
Elected Officers' Class (Judges)	3%	3%	12.30%	13.31%	27.98%	24.70%	%90.0	%90.0	1.66%	1.66%	42.00%	39.73%	45.00%	49 73%
Elected Officers' Class (Legislature/Cabinet/Public Defender/State Attorney)	3%	3%	%19.9	8.38%	47.64%	48.81%	0.06%	%90.0	1.66%	1.66%	56.03%	58.91%	59.03%	61.91%
Elected Officers' Class (County and Local)	3%	3%	8.73%	10.07%	38.37%	37.39%	%90.0	%90.0	1.66%	1.66%	48.82%	49.18%	51.82%	52.18%
Senior Management Service Class	3%	3%	4.60%	6.39%	19.09%	19.18%	%90.0	%90.0	1.66%	1.66%	25.41%	27.29%	28.41%	30.29%
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SUMMARY SHEET

RECOMMENDATIO	ON TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA
AGENDA ITEM NO	2b
DATE OF SCHOOL	BOARD WORKSHOP: June 23, 2020
TITLE OF AGENDA	A ITEMS: 2019-20 Florida Education Finance Program (FEFP) Fourth Calculation
DIVISION: Final	nce Department
	JMMARY OF ITEMS: The 2019-20 Florida Education Finance Program Fourth sseminated by the Florida Department of Education on May 20, 2020.
PREPARED BY:	Bonnie Wood
DOCITION:	Finance Director



State Board of Education

Andy Tuck, Chair
Marva Johnson, Vice Chair
Members
Ben Gibson
Tom Grady
Michael Olenick
Ryan Petty
Joe York

Richard Corcoran Commissioner of Education

CONTACT PERSONS:

NAME: Mark Eggers

Josh Bemis

PHONE: 850-245-0405

MEMORANDUM

TO:

District School Superintendents

FROM:

Suzanne Pridgeon

DATE:

May 20, 2020

SUBJECT: 2019-20 Florida Education Finance Program Fourth Calculation

Attached is the 2019-20 Florida Education Finance Program (FEFP) Fourth Calculation. This calculation incorporates 2019-20 full-time equivalent (FTE) student membership totals and supplemental information prepared from the summation of actual July, October and February survey data. The 2019 ad valorem tax roll certified by the Florida Department of Revenue on July 12, 2019, was used in the calculation of the required and discretionary local effort. The Exceptional Student Education (ESE) Guaranteed Allocation and the Supplemental Academic Instruction Allocation have been recalculated based on actual July, October and February FTE data.

In comparing the 2019-20 FEFP Fourth Calculation with the 2019-20 FEFP Third Calculation, please note the following:

- 1. Unweighted FTE increased by 3,294.26, from 2,858,138.67 to 2,861,432.93.
- 2. Funded weighted FTE increased by 2,526.65, from 3,136,339.66 to 3,138,866.31. The Group 2 over-cap weighted FTE is 5,796.76; the under-cap total is 9,930.62.
- 3. FEFP Base Funding increased by \$10,824,201, from \$13,432,432,174 to \$13,443,256,375.
- 4. The Declining Enrollment Supplement decreased by \$744,402, from \$3,937,689 to \$3,193,287.

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

- 5. The State-Funded Discretionary Contribution Allocation increased by \$709,366, from \$23,404,526 to \$24,113,892.
- The 0.748 Mills Discretionary Compression Allocation increased by \$443,073, from \$253,655,781 to \$254,098,854.
- 7. The Florida Department of Juvenile Justice (DJJ) Supplemental Allocation increased by \$77,577, from \$6,347,192 to \$6,424,769.
- 8. The Virtual Education Contribution Allocation increased by \$138,799, from \$2,960,499 to \$3,099,298.
- 9. The Federally Connected Supplement increased by \$260,337, from \$13,518,831 to \$13,779,168.
- 10. There is a proration to available state funds of \$41,128,763.
- 11. The amount withheld for the McKay Scholarship Program is \$223,357,836.
- 12. The amount withheld for the Family Empowerment Scholarship Program is \$102,491,159.

Electronic fund transfers based on the Net State 2019-20 FEFP Fourth Calculation will begin with the May 26, 2020, payment.

SP/jb

Attachment

cc: District Finance Officers
FTE Administrators
Mark Eggers, Assistant Deputy Commissioner
Josh Bemis, Educational Policy Director

FLORIDA EDUCATION FINANCE PROGRAM

2019-20

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, May 22, 2020

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Appropriated Unweighted FTE by Program	9
Unweighted FTE by Program	10
Reported Weighted FTE	12
Funded Weighted FTE by Program	13
Add-On Weighted FTE	14
ESE Small District Supplemental Weighted FTE	15
CFS and DJJ Weighted FTE Using 2019-20 Program Weights	18
Group 2 Weighted Enrollment Ceiling	19
Group 2 Over/Under Cap	22
Funded Group 2 Weighted FTE	23
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	24
Program Cost Factors	25
Declining Enrollment Supplement	26
Sparsity Supplement	27
State-Funded Discretionary Contribution	30
0.748 Mill Compression Adjustment	31
Department of Juvenile Justice (DJJ) Supplemental Allocation	32
Safe Schools Allocation	33
Exceptional Student Education Guaranteed Allocation	34
Supplemental Academic Instruction (SAI)	36
Instructional Materials Allocation.	37
Student Transportation Allocation	39
Teachers Classroom Supply Assistance Program	40
Reading Allocation	41
Virtual Education Contribution	42
Digital Classrooms Allocation	44
Federally Connected Student Supplement	45
Mental Health Assistance Allocation	46
Total Funds Compression Allocation	47
Best and Brightest Teacher and Principal Allocation	48
Turnaround Supplemental Services Allocation	49
Prior Year Adjustments Summary	50
Class Size Reduction Allocation	51
Discretionary Lottery/School Recognition Allocation	55
Required Local Effort Taxes	56
Millage Rates	57
Local Effort Taxes	58

2019-20 FEFP FOURTH CALCULATION STATEWIDE SUMMARY COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2019-20 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,861,432.93	3,294.26	0.12%
Weighted FTE	3,136,339.66	3,138,866.31	2,526.65	0.08%
School Taxable Value	2,169,716,073,407	2,169,716,073,407	0	0.00%
Required Local Effort Millage	3.888	3.888	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.636	0.000	0.00%
Base Student Allocation	4,279.49	4,279.49	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,443,256,375	10,824,201	0.08%
Declining Enrollment Supplement	3,937,689	3,193,287	(744,402)	-18.90%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,404,526	24,113,892	709,366	3.03%
0.748 Mills Discretionary Compression	253,655,781	254,098,854	443,073	0.17%
DJJ Supplemental Allocation	6,347,192	6,424,769	77,577	1.22%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,079,590,794	0	0.00%
Supplemental Academic Instruction	716,622,889	716,622,889	0	0.00%
Instructional Materials	233,951,826	233,951,826	0	0.00%
Student Transportation	444,978,006	444,978,006	0	0.00%
	54,143,375	54,143,375	0	0.00%
Teachers Classroom Supply Assistance	130,000,000	130,000,000	0	0.00%
Reading Allocation	2,960,499	3,099,298	138,799	4.69%
Virtual Education Contribution			0	0.00%
Digital Classroom Allocation	20,000,000	20,000,000	260,337	1.93%
Federally Connected Student Supplement	13,518,831	13,779,168		
Mental Health Assistance Allocation	75,000,000	75,000,000	0	0.00%
Total Funds Compression Allocation	54,190,616	54,190,616	0	0.00%
Best and Brightest Teacher/Principal Allocation	284,500,000	284,500,000	0	0.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
TOTAL FEFP	17,107,508,008	17,119,216,959	11,708,951	0.07%
Less: Required Local Effort	7,856,925,320	7,856,925,320	0	0.00%
GROSS STATE FEFP	9,250,582,688	9,262,291,639	11,708,951	0.13%
	(29,419,812)	(41,128,763)	(11,708,951)	39.80%
Proration to Appropriation NET STATE FEFP	9,221,162,876	9,221,162,876	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,111,099,382	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,245,682,259	0	0.00%
TOTAL STATE FUNDING	12,466,845,135	12,466,845,135	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	7,856,925,320	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,558,029,718	0	0.00%
TOTAL LOCAL FUNDING	9,414,955,038	9,414,955,038	0	0.00%
TOTAL FUNDING	21,881,800,173	21,881,800,173	0	0.00%
Total Funds per UFTE	7,655.96	7,647.15	(8.81)	-0.12%

2019-20 FEFP Fourth Calculation Change in FTE and Funds Compared to the 2019-20 Third Calculation

		K-12 Unweighted F	- L Gludents			K-12 Total I	Funding	
	2019-20 Third	2019-20 Fourth	Difference	Percentage Difference	2019-20 Third	2019-20 Fourth	D#	Percenta
District	-1-	-2-	-3-	-4-	-5-	-6-	Difference	Difference
1 Alachua	29,244.58	29,317.28	72.70	0.25%		217,977,590	-7-	-8-
2 Baker	4,873.69	4,877.16	3.47	0.07%		37,530,988	130,836	0.0
3 Bay	24,557.11	24,684.93	127.82	0.52%			35,821	0.10
4 Bradford	2,930.87	2,973.20	42.33	1.44%	23,777,128	189,509,774	561,763	0.30
5 Brevard	73,272.02	73,176.18	(95.84)	-0.13%	555,722,975	23,924,303	147,175	0.62
6 Broward	268,012.92	268,035.99	23.07	0.01%		554,853,555	(869,420)	-0.16
7 Calhoun	2,113.83	2,121,06	7.23	0.34%	2,043,811,893	2,041,991,240	(1,820,653)	-0.09
8 Charlotte	15,570.89	15,626.38	55.49	0.34%	17,426,255	17,449,926	23,671	0.14
9 Citrus	15,303.47	15,281.86	(21.61)	-0.14%	121,817,510	122,037,303	219,793	0.18
10 Clay	38,299.59	38,300.53	0.94		114,162,225	113,865,514	(296,711)	-0.26
11 Collier	47,322.41	47,250.09		0.00%	288,510,000	288,488,706	(21,294)	-0.01
12 Columbia	10.091.56	10,067.66	(72.32)	-0.15%	421,866,763	421,035,215	(831,548)	-0.20
13 Dade	344,789.93	344,921.58	(23.90)	-0.24%	75,851,584	75,693,747	(157,837)	-0.21
14 DeSoto	4,890.26	4,853.93	131.65	0.04%	2,677,275,676	2,676,370,400	(905,276)	-0.03
15 Dixie	2,223.36		(36.33)	-0.74%	37,491,903	37,284,659	(207,244)	-0.55
16 Duval		2,222.77	(0.59)	-0.03%	17,413,216	17,411,245	(1,971)	-0.01
17 Escambia	130,447.37	130,330.12	(117.25)	-0.09%	991,748,025	990,199,943	(1,548,082)	-0.16
18 Flagler	39,705.83	39,629.22	(76.61)	-0.19%	299,783,778	299,083,695	(700,083)	-0.23
19 Franklin	12,842.38	12,844.45	2.07	0.02%	95,679,835	95,616,445	(63,390)	-0.07
	1,256.14	1,240.34	(15.80)	-1.26%	10,723,853	10,680,475	(43,378)	-0.40
20 Gadsden	4,815.27	4,812.94	(2.33)	-0.05%	37,706,061	37,703,837	(2,224)	-0.40
21 Gilchrist	2,743.19	2,732.94	(10.25)	-0.37%	23,062,674	22,973,295	(89,379)	-0.01
22 Glades	1,784.47	1,785.40	0.93	0.05%	14,966,261	14,998,191	31,930	100.000
23 Gulf	1,866.72	1,862.80	(3.92)	-0.21%	15,535,363	15,488,440		0.21
24 Hamilton	1,558.35	1,581.80	23.45	1.50%	13,283,449		(46,923)	-0.30
25 Hardee	5,060.47	5,061.58	1.11	0.02%	37,383,915	13,406,072	122,623	0.92
26 Hendry	8,631.30	8,844.90	213,60	2.47%	63,864,355	37,385,272	1,357	0.00
27 Hernando	23,065,84	23,022,98	(42.86)	-0.19%		65,084,031	1,219,676	1.919
28 Highlands	12,142.29	12,163.95	21.66	0.18%	173,143,444	172,581,544	(561,900)	-0.329
29 Hillsborough	218,593,02	219,258,59	665.57		89,377,810	89,572,592	194,782	0.229
30 Holmes	3,093.85	3,108.01		0.30%	1,657,016,519	1,659,650,048	2,633,529	0.16
31 Indian River	17,481.85	17,450.46	14.16	0.46%	24,495,407	24,545,725	50,318	0.219
32 Jackson	6,075.03		(31.39)	-0.18%	134,566,862	134,299,230	(267,632)	-0,209
33 Jefferson	766.47	6,133.24	58.21	0.96%	47,589,337	47,902,626	313,289	0.669
34 Lafayette	F. CHOCHES (1977)	763.30	(3.17)	-0.41%	7,379,806	7,336,818	(42,988)	-0.58%
35 Lake	1,206.61	1,203.26	(3.35)	-0.28%	10,026,940	10,034,330	7,390	0.07%
36 Lee	44,486.78	44,471.02	(15.76)	-0.04%	330,580,832	330,071,030	(509,802)	-0.15%
37 Leon	94,315.64	94,366.63	50.99	0.05%	734,903,883	734,920,338	16,455	0.00%
	33,832.94	33,887.71	54.77	0.16%	257,173,356	257,003,762	(169,594)	-0.07%
38 Levy	5,414.04	5,429.89	15.85	0.29%	43,110,199	43,234,793	124,594	0.29%
39 Liberty	1,295.88	1,277.05	(18.83)	-1.45%	11,247,895	11,140,447	(107,448)	-0.96%
0 Madison	2,524.09	2,548.19	24.10	0.95%	20,020,960	20,210,445	189,485	0.95%
1 Manatee	49,538.80	49,465.56	(73.24)	-0.15%	372,118,539	371,303,728	(814,811)	-0.22%
2 Marion	43,252.30	43,345.68	93.38	0.22%	319,799,819	319,907,557	107,738	0.03%
3 Martin	18,771.60	18,733.59	(38.01)	-0.20%	151,117,345	150,838,786	(278,559)	-0.18%
4 Monroe	8,397.29	8,392.58	(4.71)	-0.06%	83,868,949	83,798,378		
5 Nassau	12,305.01	12,314.06	9.05	0.07%	94,611,914	94,567,640	(70,571) (44,274)	-0.08%
6 Okaloosa	32,060.72	31,991.50	(69.22)	-0.22%	246,579,806	246,051,207		-0.05%
7 Okeechobee	6,600.93	6,579.60	(21.33)	-0.32%	50,425,995		(528,599)	-0.21%
8 Orange	207,165.16	207,739.33	574.17			50,188,304	(237,691)	-0.47%
9 Osceola	69,264.62	69,421.95	157.33	0.23%		1,576,098,899	2,993,936	0.19%
0 Palm Beach	192,697.69	192,669.83	(27.86)		508,911,314	510,023,757	1,112,443	0.22%
1 Pasco	76,193.41	76,329.55	136.14	-0.01%	1,555,909,208	1,555,199,820	(709,388)	-0.05%
2 Pinellas	98,430.98	98,519.26		0.18%	575,360,556	576,127,078	766,522	0.13%
3 Polk	106,947.43		88.28	0.09%	762,953,467	761,571,613	(1,381,854)	-0.18%
Putnam	10,601.83	106,794.13	(153.30)	-0.14%	793,706,233	791,187,295	(2,518,938)	-0.32%
5 St. Johns		10,599.22	(2.61)	-0.02%	81,916,936	81,817,324	(99,612)	-0.12%
St. Lucie	42,847.42	43,055.00	207.58	0.48%	328,179,696	329,085,985	906,289	0.28%
Santa Rosa	41,119.17	41,105.42	(13.75)	-0.03%	310,987,639	310,703,417	(284,222)	-0.09%
	28,671.32	28,600.87	(70.45)	-0.25%	217,344,147	216,806,718	(537,429)	-0.25%
Sarasota	43,607.40	43,657.57	50.17	0.12%	362,825,767	362,913,135	87,368	0.02%
Seminole	67,149.18	67,299.76	150.58	0.22%	497,559,903	497,986,701	426,798	0.09%
Sumter	8,714.66	8,729.35	14.69	0.17%	68,914,008	68,943,121	29,113	0.04%
Suwannee	5,904.98	5,963.73	58.75	0.99%	44,011,917	44,195,889	183,972	0.42%
Taylor	2,655.83	2,646.50	(9.33)	-0.35%	21,284,457	21,207,194	(77,263)	-0.36%
Union	2,334.12	2,320.91	(13.21)	-0.57%	18,402,257	18,358,725	(43,532)	
Volusia	62,137.81	62,180.76	42.95	0.07%	458,756,638	457,052,162	The second of th	-0.24%
Wakulla	5,072.14	5,037.36	(34.78)	-0.69%	38,356,956		(1,704,476)	-0.37%
Walton	10,273.03	10,192.44	(80.59)	-0.78%	85,339,506	38,187,889	(169,067)	-0.44%
Washington	3,416.54	3,372.56	(43.98)	-1.29%		84,917,640	(421,866)	-0.49%
FAMU Lab School	593.68	597.68	4.00	15016-2206-61	27,585,102	27,246,057	(339,045)	-1.23%
FAU - Palm Beach	1,207.02			0.67%	5,304,829	5,320,420	15,591	0.29%
FAU - St. Lucie	1,451.25	1,207.52	0.50	0.04%	10,240,076	10,237,011	(3,065)	-0.03%
FSU Lab - Broward		1,448.04	(3.21)	-0.22%	11,040,940	11,011,210	(29,730)	-0.27%
FSU Lab - Leon	712.66	711.26	(1.40)	-0.20%	6,051,232	6,041,793	(9,439)	-0.16%
UF Lab School	1,780.63	1,772.52	(8.11)	-0.46%	13,753,296	13,709,672	(43,624)	-0.32%
	1,126.71	1,129.51	2.80	0.25%	9,497,348	9,495,092	(2,256)	-0.02%
Virtual School	36,633.04	37,986.96	1,353.92	3.70%	192,191,536	199,151,367	6,959,831	3.62%

TOTAL

2,858,138.67 2,861,432.93

3,294.26

0.12% 21,881,800,173 21,881,800,173

0.00%

2019-20 FEFP Fourth Calculation
Change in Funds and Funds per Student Compared to the 2019-20 Third Calculation

		K-12 Total I	Funding		K-12 Tot	al Funds per Unw	eighted FTE Stu	dent
District	2019-20 Third	2019-20 Fourth	Difference	Percentage Difference	2019-20 Third	2019-20 Fourth	Difference	Percenta
District 1 Alachua	217,846,754	-2-	-3-	-4-	-5-	-6-	-7-	Difference -8-
2 Baker	37,495,167	217,977,590	130,836	0.06%	7,449.13	7,435.12	(14.01)	
3 Bay	188,948,011	37,530,988	35,821	0.10%	7,693.38	7,695.25	1.87	0.02
4 Bradford	23,777,128	189,509,774 23,924,303	561,763	0.30%	7,694.23	7,677.14	(17.09)	-0.22
5 Brevard	555,722,975	554,853,555	147,175	0.62%	8,112.65	8,046.65	(66.00)	-0.81
6 Broward	2,043,811,893	2,041,991,240	(869,420)	-0.16%	7,584.38	7,582.43	(1.95)	-0.03
7 Calhoun	17,426,255	17,449,926	(1,820,653) 23,671	-0.09%	7,625.80	7,618.35	(7.45)	-0.10
8 Charlotte	121,817,510	122,037,303	219,793	0.14%	8,243.92	8,226.98	(16.94)	-0.21
9 Citrus	114,162,225	113,865,514	(296,711)	-0.26%	7,823.41	7,809.70	(13.71)	-0.18
10 Clay	288,510,000	288,488,706	(21,294)	-0.01%	7,459.89 7,532.98	7,451.02	(8.87)	-0.12
11 Collier	421,866,763	421,035,215	(831,548)	-0.20%	8,914.74	7,532.24	(0.74)	-0.01
12 Columbia	75,851,584	75,693,747	(157,837)	-0.21%	7,516.34	8,910.78 7,518.50	(3.96)	-0.04
13 Dade	2,677,275,676	2,676,370,400	(905,276)	-0.03%	7,764.95	7,759.36	2.16	0.03
14 DeSoto	37,491,903	37,284,659	(207,244)	-0.55%	7,666.65	7,681.33	(5.59)	-0.07
15 Dixie	17,413,216	17,411,245	(1,971)	-0.01%	7,831.94	7,833.13	14.68	0.19
16 Duval	991,748,025	990,199,943	(1,548,082)	-0.16%	7,602.67	7,597.63	(5.04)	0.02
17 Escambia	299,783,778	299,083,695	(700,083)	-0.23%	7,550.12	7,547.05	(3.07)	-0.07
18 Flagler	95,679,835	95,616,445	(63,390)	-0.07%	7,450.32	7,444.18	(6.14)	-0.04
19 Franklin	10,723,853	10,680,475	(43,378)	-0.40%	8,537.15	8,610.93	73.78	-0.08
20 Gadsden 21 Gilchrist	37,706,061	37,703,837	(2,224)	-0.01%	7,830.52	7,833.85	3.33	0.86
21 Glichrist 22 Glades	23,062,674	22,973,295	(89,379)	-0.39%	8,407.25	8,406.07	(1.18)	-0.01
23 Gulf	14,966,261	14,998,191	31,930	0.21%	8,386.95	8,400.47	13.52	0.16
24 Hamilton	15,535,363	15,488,440	(46,923)	-0.30%	8,322.28	8,314.60	(7.68)	-0.09
24 Hamilton 25 Hardee	13,283,449	13,406,072	122,623	0.92%	8,524.05	8,475.20	(48.85)	-0.579
26 Hendry	37,383,915	37,385,272	1,357	0.00%	7,387.44	7,386.09	(1.35)	-0.029
27 Hernando	63,864,355	65,084,031	1,219,676	1.91%	7,399.16	7,358.37	(40.79)	-0.559
28 Highlands	173,143,444	172,581,544	(561,900)	-0.32%	7,506.49	7,496.06	(10.43)	-0.149
29 Hillsborough	89,377,810	89,572,592	194,782	0.22%	7,360.87	7,363.78	2.91	0.049
30 Holmes	1,657,016,519	1,659,650,048	2,633,529	0.16%	7,580.37	7,569.37	(11.00)	-0.159
31 Indian River	24,495,407	24,545,725	50,318	0.21%	7,917.45	7,897.57	(19.88)	-0.259
32 Jackson	134,566,862 47,589,337	134,299,230	(267,632)	-0.20%	7,697.52	7,696.03	(1.49)	-0.029
33 Jefferson	7,379,806	47,902,626	313,289	0.66%	7,833.60	7,810.33	(23.27)	-0.30%
34 Lafayette	10,026,940	7,336,818	(42,988)	-0.58%	9,628.30	9,611.97	(16.33)	-0.17%
35 Lake	330,580,832	10,034,330	7,390	0.07%	8,310.01	8,339.29	29.28	0.35%
36 Lee	734,903,883	330,071,030 734,920,338	(509,802)	-0.15%	7,430.99	7,422.16	(8.83)	-0.12%
37 Leon	257,173,356	257,003,762	16,455	0.00%	7,791.96	7,787.93	(4.03)	-0.05%
38 Levy	43,110,199	43,234,793	(169,594)	-0.07%	7,601.27	7,583.98	(17.29)	-0.23%
39 Liberty	11,247,895	11,140,447	124,594	0.29%	7,962.67	7,962.37	(0.30)	0.00%
0 Madison	20,020,960	20,210,445	(107,448) 189,485	-0.96%	8,679.74	8,723.58	43.84	0.51%
1 Manatee	372,118,539	371,303,728	(814,811)	0.95%	7,931.95	7,931.29	(0.66)	-0.01%
2 Marion	319,799,819	319,907,557	107,738	-0.22% 0.03%	7,511.66	7,506.31	(5.35)	-0.07%
3 Martin	151,117,345	150,838,786	(278,559)	-0.18%	7,393.82	7,380.38	(13.44)	-0.18%
4 Monroe	83,868,949	83,798,378	(70,571)	-0.18%	8,050.32	8,051.78	1.46	0.02%
5 Nassau	94,611,914	94,567,640	(44,274)	-0.05%	9,987.62	9,984.82	(2.80)	-0.03%
6 Okaloosa	246,579,806	246,051,207	(528,599)	-0.21%	7,688.89 7,691.03	7,679.65	(9.24)	-0.12%
7 Okeechobee	50,425,995	50,188,304	(237,691)	-0.47%		7,691.14	0.11	0.00%
3 Orange		1,576,098,899	2,993,936	0.19%	7,639.23 7,593.48	7,627.87	(11.36)	-0.15%
9 Osceola	508,911,314	510,023,757	1,112,443	0.22%	7,347.35	7,586.91	(6.57)	-0.09%
) Palm Beach	1,555,909,208	1,555,199,820	(709,388)	-0.05%	8,074.35	7,346.72	(0.63)	-0.01%
1 Pasco	575,360,556	576,127,078	766,522	0.13%	7,551.32	8,071.84	(2.51)	-0.03%
2 Pinellas	762,953,467	761,571,613	(1,381,854)	-0.18%	7,751.15	7,547.89 7,730.18	(3.43)	-0.05%
3 Polk	793,706,233	791,187,295	(2,518,938)	-0.32%	7,421.46	7,408.53	(20.97)	-0.27%
4 Putnam	81,916,936	81,817,324	(99,612)	-0.12%	7,726.68	7,719.18	(12.93)	-0.17%
St. Johns	328,179,696	329,085,985	906,289	0.28%	7,659.26	7,643.39	(7.50)	-0.10%
St. Lucie	310,987,639	310,703,417	(284,222)	-0.09%	7,563.08	7,558.70	(15.87)	-0.21%
Santa Rosa	217,344,147	216,806,718	(537,429)	-0.25%	7,580.54	7,580.42	(4.38)	-0.06%
Sarasota	362,825,767	362,913,135	87,368	0.02%	8,320.28	8,312.72	(0.12)	0.00%
Seminole	497,559,903	497,986,701	426,798	0.09%	7,409.77	7,399.53	(7.56)	-0.09%
Sumter	68,914,008	68,943,121	29,113	0.04%	7,907.83	7,897.85	(10.24)	-0.14%
Suwannee	44,011,917	44,195,889	183,972	0.42%	7,453.36	7,410.78	(42.58)	-0.13% -0.57%
Taylor	21,284,457	21,207,194	(77,263)	-0.36%	8,014.24	8,013.30	(0.94)	-0.57%
Union	18,402,257	18,358,725	(43,532)	-0.24%	7,884.02	7,910.14	26.12	0.33%
Volusia	458,756,638	457,052,162	(1,704,476)	-0.37%	7,382.89	7,350.38	(32.51)	-0.44%
Wakulla	38,356,956	38,187,889	(169,067)	-0.44%	7,562.28	7,580.93	18.65	0.25%
Washington	85,339,506	84,917,640	(421,866)	-0.49%	8,307.14	8,331.43	24.29	0.29%
Washington	27,585,102	27,246,057	(339,045)	-1.23%	8,073.99	8,078.75	4.76	0.06%
FAMU Lab School	5,304,829	5,320,420	15,591	0.29%	8,935.50	8,901.79	(33.71)	-0.38%
FAU - Palm Beach	10,240,076	10,237,011	(3,065)	-0.03%	8,483.77	8,477.72	(6.05)	-0.07%
FAU - St. Lucie	11,040,940	11,011,210	(29,730)	-0.27%	7,607.88	7,604.22	(3.66)	-0.05%
FSU Lab - Broward	6,051,232	6,041,793	(9,439)	-0.16%	8,491.05	8,494.49	3.44	0.04%
FSU Lab - Leon	13,753,296	13,709,672	(43,624)	-0.32%	7,723.84	7,734.57	10.73	0.04%
UF Lab School	9,497,348	9,495,092	(2,256)	-0.02%	8,429.27	8,406.38	(22.89)	-0.27%
Virtual School	192,191,536	199,151,367	6,959,831	3.62%	5,246.40	5,242.62	(3.78)	-0.27%

21,881,800,173 21,881,800,173

0

7,655.96

7,647.15

(8.81) -(

-0.12%

	2019-20 Unweighted	2019-20 Funded Weighted	\$4,279.49 Times Funded Weighted	District Cost	Base	Declining Enrollment	Sparsity	State-Funded Discretionary	0.748 Mills
	FTE	FTE ¹	FTE	Differential	Funding ²		Supplement	Contribution	Compress
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,317.28	31,761.93	135,924,862	0.9770	132,798,590	0		0	3,842,0
2 Baker	4,877.16	5,228.78	22,376,512	0.9750	21,817,099	15,575	748,231	0	1,945,6
3 Bay	24,684.93	28,169.85	120,552,591	0.9713	117,092,732	1,225,845	0	0	1,310,7
4 Bradford	2,973.20	3,204.87	13,715,209	0.9703	13,307,867	53,122	1,092,076	0	895,4
5 Brevard	73,176.18	80,678.12	345,261,208	0.9875	340,945,443	0	0	0	7,819,6
6 Broward	268,035.99	294,726.64	1,261,279,709	1.0197	1,286,126,919	0	0	0	
7 Calhoun	2,121.06	2,311.42	9,891,699	0.9369	9,267,533	5,069	1,712,130	0	865,1
8 Charlotte	15,626.38	17,086.06	73,119,623	0.9834	71,905,837	0	0	0	
9 Citrus	15,281.86	16,464.71	70,460,562	0.9490	66,867,073	0	2,085,990	0	498,3
10 Clay	38,300.53	41,894.59	179,287,479	0.9911	177,691,820	0	0	0	12,051,2
11 Collier	47,250.09	52,802.05	225,965,845	1.0453	236,202,098	0	0	0	
12 Columbia		10,674.71	45,682,315	0.9505	43,421,040	0	1,399,557	0	3,314,8
	10,067.66					736,311	0	0	0,014,0
13 Dade	344,921.58	378,730.26	1,620,772,360	1.0153	1,645,570,177		100000000000000000000000000000000000000	0	4 000 5
14 DeSoto	4,853.93	5,125.84	21,935,981	0.9719	21,319,580	0	742,635		1,283,5
15 Dixie	2,222.77	2,361.25	10,104,946	0.9355	9,453,177	0	1,087,698	0	822,0
16 Duval	130,330.12	142,054.64	607,921,411	1.0098	613,879,041	0	0	0	18,330,9
17 Escambia	39,629,22	43,248.14	185,079,983	0.9755	180,545,523	0	0	0	7,217,2
18 Flagler	12,844.45	13,760.73	58,888,906	0.9554	56,262,461	4,676	1,215,683	0	
19 Franklin	1,240.34	1,349.49	5,775,129	0.9369	5,410,718	2,078	68,678	0	
20 Gadsden	4.812.94	5,182.76	22,179,570	0.9537	21,152,656	46,493	767,465	0	1,506,7
	2,732.94	3,052.65	13,063,785	0.9516	12,431,498	0	1,989,411	0	916.6
21 Gilchrist						0	1,042,980	0	473,4
22 Glades	1,785.40	1,899.28	8,127,950	0.9823	7,984,085	- 51		(7)	4/3,4
23 Gulf	1,862.80	2,072.14	8,867,702	0.9433	8,364,903	0	1,360,298	0	200
24 Hamilton	1,581.80	1,689.65	7,230,840	0.9268	6,701,543	0	1,007,592	0	223,8
25 Hardee	5,061.58	5,362.74	22,949,792	0.9607	22,047,865	12,347	692,028	0	1,569,3
26 Hendry	8,844.90	9,486.67	40,598,109	0.9947	40,382,939	0	1,714,490	0	3,218,4
7 Hernando	23,022.98	24,864.35	106,406,737	0.9688	103,086,847	0	2,178,927	0	5,147,
28 Highlands	12,163,95	12,953.76	55,435,486	0.9512	52,730,234	113,937	2,781,807	0	2,771,7
9 Hillsborough	219,258.59	240,585.73	1,029,584,226	1,0058	1,035,555,815	0	0	0	40,111,
Control of the Contro				0.9405	13,151,151	19,070	2,446,248	0	1,337,8
0 Holmes	3,108.01	3,267.48	13,983,148			0	2,440,240	0	1,007,0
1 Indian River	17,450.46	18,911.22	80,930,377	1.0022	81,108,424	77	100		0.046
2 Jackson	6,133.24	6,712.62	28,726,590	0.9376	26,934,051	58,770	3,321,607	0	2,216,
33 Jefferson	763.30	833.66	3,567,640	0.9516	3,394,966	0	569,296	0	
4 Lafayette	1,203.26	1,310.41	5,607,886	0.9232	5,177,200	0	914,076	0	457,2
35 Lake	44,471.02	48,672.13	208,291,894	0.9790	203,917,764	0	0	0	6,526,
36 Lee	94,366.63	102,421.96	438,313,754	1.0154	445,063,786	0	0	0	
37 Leon	33,887.71	36,928.13	158,033,563	0.9740	153,924,690	160,972	0	0	5,079,7
	5,429.89	5,899.13	25,245,268	0.9507	24,000,676	0	3,206,984	0	1,449,
38 Levy	1,277.05	1,438.21	6,154,805	0.9347	5,752,896	32,715	972,641	0	503,
39 Liberty				0.9297	10,664,750	54,627	1,084,174	0	867,
10 Madison	2,548.19	2,680.50	11,471,173			0	0	0	007,
11 Manatee	49,465.56	53,604.32	229,399,151	0.9850	225,958,164		0	0	0.000
12 Marion	43,345.68	46,999.46	201,133,719	0.9487	190,815,559	0			8,906,
13 Martin	18,733,59	20,829.85	89,141,135	1.0158	90,549,565	0	0	0	
14 Monroe	8,392.58	9,152.03	39,166,021	1.0405	40,752,245	0	0	0	
5 Nassau	12,314,06	13,299.17	56,913,665	0.9899	56,338,837	0	2,722,932	0	
16 Okaloosa	31,991.50	34,907.12	149,384,671	0.9927	148,294,163	0	0	0	3,316,
7 Okeechobee	6,579.60	7,005.05	29,978,041	0.9781	29,321,522	0	622,702	0	1,973,
8 Orange	207,739.33	233,638.26	999.852.597	1.0065	1,006,351,639	0	0	0	2,804.
			324,045,294	0.9878	320,091,941	0	0	0	16,182,
9 Osceola	69,421.95	75,720.54			962,295,011	0	0	0	
0 Palm Beach	192,669.83	215,674.35	922,976,224	1.0426		0		0	18,684,
1 Pasco	76,329.55	83,928.77	359,172,332	0.9844	353,569,244	E40.007	0		10,004,
2 Pinellas	98,519.26	108,585.62	464,691,075	0.9994	464,412,260	519,987	0	0	20 742
3 Polk	106,794.13	115,450.79	494,070,501	0.9700	479,248,386	0	0	0	29,713,
4 Putnam	10,599.22	11,305.05	48,379,848	0.9609	46,488,196	77,100	3,053,230	0	2,773,
5 St. Johns	43,055.00	48,027.44	205,532,949	1.0061	206,786,700	0	0	0	1,680,
66 St. Lucie	41,105.42	44,233.01	189,294,724	0.9999	189,275,795	0	0	0	4,736,
7 Santa Rosa	28,600.87	31,279.30	133,859,452	0.9751	130,526,352	0	0	0	7,509,
8 Sarasota	43,657.57	48,883.99	209,198,546	1.0040	210,035,340	0	0	0	
And the second s		73,410.95	314,161,426	0.9947	312,496,370	0	0	0	9,312,
59 Seminole	67,299.76			0.9669	38,654,077	0	0	0	45.049
0 Sumter	8,729.35	9,341.61	39,977,327			0	2,154,735	0	1,766,
1 Suwannee	5,963.73	6,346.04	27,157,815	0.9374	25,457,736			0	384,
2 Taylor	2,646.50	2,931.54	12,545,496	0.9298	11,664,802	0	1,139,641		
3 Union	2,320.91	2,486.77	10,642,107	0.9614	10,231,322	0	1,101,503	0	1,080,
4 Volusia	62,180.76	67,852.03	290,372,084	0.9654	280,325,210	0	0	0	4,804,
5 Wakulla	5,037.36	5,428.34	23,230,527	0.9543	22,168,892	6,577	710,608	0	1,719,
6 Walton	10,192.44	10,858.96	46,470,811	0.9801	45,546,042	0	0	0	
		3,747.09	16,035,634	0.9413	15,094,342	3,099	2,141,929	0	1,183,
7 Washington	3,372.56			0.9740	2,582,465	26,536	471,045	240,877	89,
9 FAMU Lab School	597.68	619.56	2,651,401			20,550	594,318	951,067	00,
0 FAU - Palm Beach	1,207.52	1,239.13	5,302,844	1.0426	5,528,745				100
1 FAU - St. Lucie	1,448.04	1,531.99	6,556,136	0.9999	6,555,480	0	0	633,807	166,
2 FSU Lab - Broward	711.26	765.10	3,274,238	1.0197	3,338,740	0	0	413,754	22/04
3 FSU Lab - Leon	1,772.52	1,871.43	8,008,766	0.9740	7,800,538	0	1,032,689	714,361	265,
4 UF Lab School	1,129.51	1,184.37	5,068,500	0.9770	4,951,925	18,381	851,966	476,506	148,
'5 Virtual School	37,986.96	38,868.02	166,335,303	1.0000	166,335,303	0	0	20,683,520	320,

13,443,256,375 3,193,287 52,800,000 24,113,892 254,098,854 2,861,432.93 3,138,866.31 13,432,746,985

Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International
Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

	Safe	ESE Guaranteed	Supplemental Academic	Reading	DJJ Supplemental	Instructional		Classro
	Schools	Allocation	Instruction	Allocation	Allocation	Materials	Transportation	Assistar
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,293,638	11,892,584	8,338,676	1,315,133	204,312	2,391,748	3,807,502	562,9
2 Baker	473,245	1,378,124	1,784,624	312,166	0	385,271	1,349,952	95,0
3 Bay	1,831,238	8,379,654	7,015,745	1,173,196	48,641	2,033,958	3,489,863	485,4
4 Bradford	409,859	1,362,450	939,605	235,266	0	241,880	648,735	59,0
5 Brevard	4,467,404	29,626,533	20,090,049	3,196,207	129,638	6,144,944	11,055,670	1,403,
6 Broward	16,058,502	102,976,098	59,297,056	11,738,044	373,928	21,173,217	33,049,590	5,131,
7 Calhoun	344,777	804,861	478,089	198,753	0	172,400	425,516	41,
8 Charlotte	1,080,740	6,343,682	3,467,177	764,831	0	1,344,593	3,261,908	301,
9 Citrus		7,252,864	3,350,754	719,294	160,515	1,248,129	3,822,441	291,
10 Clay	1,067,047			1,720,844	157,223	3,188,730	7,441,582	736,
	2,107,177	14,429,615	10,003,511		141,863			
11 Collier	2,547,436	22,963,515	10,808,947	2,249,616	CONTRACTOR OF THE PROPERTY OF	3,962,509	7,427,118	914,
12 Columbia	834,723	4,121,349	3,841,833	507,407	0	811,881	2,112,431	193,
13 Dade	22,951,327	136,244,448	115,693,795	14,986,421	360,579	26,875,029	18,660,023	6,619,
14 DeSoto	519,034	2,036,237	1,908,040	307,670	0	391,218	820,063	93,
15 Dixie	361,480	784,010	491,474	200,431	0	183,298	515,201	42,
16 Duval	8,793,081	50,697,805	32,751,407	5,662,775	316,764	10,528,210	19,838,445	2,500,
17 Escambia	2,840,305	14,846,664	10,596,782	1,746,634	201,026	3,079,876	8,290,900	758,
18 Flagler	899,424	6,490,514	2,771,630	623,458	0	1,098,173	2,584,774	248,
19 Franklin	324,712	513,217	273,974	163,898	0	97,264	330,704	23,
20 Gadsden	514,731	1,616,832	1,387,613	306,162	0	378,521	1,433,378	91,
21 Gilchrist	370,616	1,085,329	607,391	227,346	0	244,929	486,538	51,
			440,009	187,154	0	147,816	268,928	33,
22 Glades	332,834	627,700			0			
23 Gulf	339,193	438,287	375,601	190,596		148,415	317,471 459,126	35,
24 Hamilton	343,371	484,889	341,104	175,563	34,069	130,149	100 000 000 000 000 000	30,
25 Hardee	500,370	1,828,405	1,115,252	314,252	0	403,300	1,117,671	95,
26 Hendry	687,183	2,520,097	2,279,810	479,951	0	1,117,705	1,520,633	133,
27 Hernando	1,447,181	10,513,623	5,493,717	1,046,621	121,386	1,896,362	5,199,480	443,
28 Highlands	971,747	4,379,244	2,436,779	591,536	0	988,113	2,602,082	237,
9 Hillsborough	11,039,714	83,818,589	51,224,308	9,473,571	452,696	17,916,293	32,350,936	4,183,0
80 Holmes	392,541	1,073,600	676,080	233,850	0	251,344	695,624	59,8
1 Indian River	1,176,447	6,228,148	3,852,837	847,997	0	1,388,664	2,822,044	332,6
32 Jackson	588,748	2,400,826	1,232,790	358,410	41,644	495,996	1,456,562	118,4
33 Jefferson	312,708	447,225	318,636	145,681	0	60,729	255,781	14,0
		- CONTRACTOR - CON		161,788	0	111,289	199,452	22,8
34 Lafayette	301,926	379,812	208,833		38,705	3,808,275	8,826,313	848,
35 Lake	2,689,978	16,042,687	10,289,685	1,957,855				
36 Lee	5,088,863	38,947,823	22,537,020	4,137,150	203,537	7,764,642	24,246,197	1,812,3
37 Leon	2,776,626	18,157,471	9,790,476	1,506,055	158,903	2,633,918	4,421,451	657,
38 Levy	588,856	2,069,783	1,256,064	331,900	0	445,356	1,330,551	103,
39 Liberty	304,287	512,061	265,433	166,990	106,818	104,283	242,987	24,
10 Madison	378,864	1,160,332	688,919	211,380	36,963	210,681	526,376	49,2
11 Manatee	3,006,665	20,447,953	12,457,816	2,157,039	323,397	4,055,948	7,045,748	945,4
12 Marion	2,751,625	15,485,402	13,145,585	1,839,447	280,942	3,577,021	10,365,351	817,9
13 Martin	1,207,535	6,938,738	4,100,418	933,319	0	1,704,549	2,795,706	352,6
14 Monroe	753,300	3,395,632	1,833,845	483,288	0	703,816	1,044,638	159,5
5 Nassau	862,502	3,646,284	2,720,530	624,148	0	1,028,544	3,144,353	237,9
16 Okaloosa	1,951,130	13,959,122	8,899,675	1,455,171	196,822	2,652,634	6,653,180	612,3
7 Okeechobee	632,515	2,957,637	2,112,197	379,986	318,780	564,172	1,545,062	124,2
8 Orange	12,794,441	56,360,198	48,846,605	9,209,646	315,043	16,820,675	30,180,510	4,054,
9 Osceola	3,664,987	20,966,147	15,220,839	3,007,749	65,022	5,968,115	12,091,900	1,338,
60 Palm Beach			43,058,593	8,811,496	239,474	15,419,038	28,498,532	3,678,0
77.11.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	11,483,266	72,567,440	A. EEO 000		425 220		47 047 050	1,458,8
1 Pasco	4,146,770	30,793,404	20,553,039	3,310,292	1/5,//2	6,506,590	17,347,656	
2 Pinellas	6,737,116	45,053,582	23,627,093	4,312,007	302,370	7,911,348	13,129,290	1,898,4
3 Polk	5,704,967	40,849,640	27,449,075	4,446,085	250,391	9,175,547	23,989,657	2,033,2
4 Putnam	850,232	3,577,857	3,116,297	535,125	0	845,632	2,474,166	205,
5 St. Johns	2,218,990	14,341,475	8,524,589	1,983,782	209,563	3,808,331	10,084,790	823,
6 St. Lucie	2,323,161	17,919,683	10,217,770	1,825,532	155,485	3,494,790	10,229,102	788,9
7 Santa Rosa	1,541,567	10,957,506	8,218,321	1,294,599	0	2,487,549	7,019,397	546,3
8 Sarasota	2,732,351	23,258,654	8,903,777	2,013,141	0	3,712,797	6,864,351	833,0
9 Seminole	3,766,204	20,234,454	16,135,644	2,939,106	0	5,211,553	11,253,754	1,302,
0 Sumter	714,746	4,002,200	1,772,069	464,326	0	726,329	1,205,694	166,7
1 Suwannee	547,138	1,470,640	1,251,272	345,068	0	479,184	1,346,224	110,4
32 Taylor	419,530	1,104,465	580,454	220,418	0	228,855	714,605	48,8
3 Union	348,495	695,222	516,890	207,463	31,779	195,447	476,334	44,4
	4,066,165	22,402,153	16,855,859	2,648,368	216,300	4,979,005	10,707,632	1,193,8
4 Volusia				315,346	0	416,304	1,656,807	95,9
5 Wakulla	498,311	1,941,034	938,708					190,0
66 Walton	752,552	3,452,810	2,062,752	526,611	35,457	994,016	2,513,857	
7 Washington	408,248	831,012	968,496	251,411	18,962	279,053	887,711	66,2
89 FAMU Lab School	272,941	57,372	325,344	138,338	0	48,731	0	12,5
0 FAU - Palm Beach	296,348	136,388	313,918	164,965	0	285,229	0	22,0
1 FAU - St. Lucie	305,580	210,055	428,835	174,243	0	117,493	0	27,2
72 FSU Lab - Broward	277,300	177,294	148,214	145,173	0	54,326	0	13,
73 FSU Lab - Leon	318,035	317,499	302,884	185,495	0	160,727	0	34,2
4 UF Lab School	293,354	422,858	293,961	159,752	0	92,015	0	22,2
- OF Lab SCHOOL	200,004	781,997	293,901	1,618,213	0	3,247,355	0	

State 180,000,000 1,079,590,794 716,622,889 130,000,000 6,424,769 233,951,826 444,978,006 54,143,375

	Virtual Education	Digital Classrooms	Federally Connected Student	Mental Health Assistance	Total Funds Compression	Best and Brightest Teacher/Principal	Turnaround Supplemental Services	Gross State & Local	Required Local Effort	Prior-Year	Proration To	Net State
SEAGENCE!	Contribution	Allocation	Supplement	Allocation	Allocation	Allocation	Allocation	FEFP	Taxes	Adjustments	Appropriation	FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0	269,504	0	802,964	1,732,836	2,847,411	940,126	174,039,976	64,089,882	88,101	(418,129)	109,620,
2 Baker	0	253,245	0	216,944	0	559,499 2,577,038	0	31,334,747	3,832,287	(113,345)	(75,281)	27,313,
3 Bay	0	266,422	801,187	691,890	0		202,923	148,626,573	63,702,324	(99,302)	(357,074)	84,467,
4 Bradford	0	251,978	0 704 646	171,291 1,854,603	1,911,055	385,639 7,111,333	742,434	20,054,212 439,558,403	3,928,773 167,480,525	(875) (178,199)	(48,180) (1,056,035)	16,076, 270,843,
5 Brevard	0	298,681	2,761,646	6,526,911	2,120,951	26,516,506	1,376,269	1,572,893,720	797,321,330	(295,032)	(3,778,863)	771,498,
6 Broward	0	428,314 251,411	0	150,858	2,120,951	294,276	1,376,269	15,012,046	1,547,077	(3,328)	(36,066)	
7 Calhoun	0		0	474,686	0	1,599,067	0	90,804,359	73,065,040	(257,062)		13,425, 17,264,
8 Charlotte	410	260,396 260,166	0	466,425	542,153	1,467,215	0	90,099,981	41,212,652	(5,803)	(218,157) (216,464)	48,665,
9 Citrus	410		704,633		1,247,391	3,779,736	284,853	236,839,016	46,252,059	113,538	(569,004)	190,131,
0 Clay	0	275,480 281,434	704,633	1,018,362	1,247,391	5,024,224	252,996	294,008,899	266,192,949	21,023	(706,354)	27,130,
11 Collier	7,701	256,698	0	341,400	272,506	996,222	252,990	62,432,804	12,005,145	12,601	(149,994)	50,290,
2 Columbia			123,569		2/2,506	34,088,096	1,591,884	2,033,350,681	1,279,261,102	214,303	(4,885,107)	749,418,
3 Dade	69	479,463	123,309	8,370,458 216,387	0	543,992	251,579	30,687,053	7,109,791	(1,193)	(73,725)	23,502,
4 DeSoto		253,229	0	153,297	0	296,198	251,579	14,643,389	2,135,143	(2,094)	(35,181)	12,470,
5 Dixie	1,062	251,479	965,869		2,806,747	12,750,941	2,386,756	785,770,878	279,577,875	(899,216)	(1,887,807)	503,405,
6 Duval	0	336,704		3,225,028	1,477,780	3,819,777	2,461,474	240,849,847	77,479,212	160,542	(578,640)	162,952,
7 Escambia		276,364	1,640,899	1,050,221			2,461,474			(19,332)		35,217,
8 Flagler	5,222	258,545	0	407,982	693,465	1,267,558	0	74,832,233 7,801,286	39,415,212 7,045,055	(11,965)	(179,784)	725,
9 Franklin	0 375	250,825	0	129,741 215,404	0	211,542 533,667	1,076,434	31,281,041	6,143,844	(8,818)	(18,743) (75,152)	25,053,
0 Gadsden		253,202			0	350,567	1,076,434	19,179,266	3,070,171	(51,445)	(46,078)	
1 Gilchrist	0	251,818	201 602	165,530	0		0	12,476,122	2,606,922	198	(29,974)	16,011, 9,839,
2 Glades	0	251,188	281,603	142,810	0	261,838 273,596	0		6,456,143	1,798	(29,407)	
3 Gulf	0	251,239	0	144,666	0		669,524	12,240,174			0.000	5,756,
4 Hamilton	1,979	251,052	0	137,928		238,330	669,524	11,230,526	3,251,910	(106,201)	(26,981)	7,845 24,313
Hardee	2,670	253,367	0	221,365	130,389	550,072	179,605	30,854,632	6,458,759	(7,762)	(74,128)	
6 Hendry	0	255,884	0	312,081	200 000 0000000000000000000000000000000	763,645	242,843	55,566,434	8,489,893 39,614,204	(24,854) (109,632)	(133,498)	46,918 100,586
7 Hernando	0	265,316		652,040	680,041	2,232,997		140,648,179				
Highlands	25,476	258,092	0	391,665	641,758	1,206,246	0	73,127,868	20,467,257	85,234	(175,689)	52,570
Hillsborough	0	395,864	1,354,553	5,357,337	5,184,604	21,325,884	10,101,904	1,329,846,321	419,163,881	(1,000,176)	(3,194,944)	906,487
Holmes	10,702	252,068	0	174,523	0	371,262	0	21,145,717	1,936,727	(112,007)	(50,802)	19,046
Indian River	0	261,609	0	518,423	0	1,764,649	0	100,301,906	72,977,577	24,761	(240,974)	27,108
2 Jackson	2,108	254,080	0	247,062	0	662,043	0	40,389,675	6,295,540	(6,910)	(97,036)	33,990
3 Jefferson	0	229,498	0	118,302	0	167,506	0	6,034,405	2,607,731	5,384	(14,498)	3,417
Lafayette	0	250,800	0	128,852	0	205,146	0	8,519,228	1,067,553	7,423	(20,467)	7,438
Lake	0	279,585	0	1,166,317	2,286,024	4,273,322	282,595	263,233,762	93,598,180	(252,295)	(632,417)	168,750
Lee	0	312,778	64,613	2,362,703	0	9,293,349	1,200,882	563,035,722	339,437,780	(36,356)	(1,352,688)	222,208
7 Leon	0	272,544	0	912,552	946,567	3,314,024	638,134	205,351,872	71,209,106	21,952	(493,356)	133,671
3 Levy	117	253,612	0	230,197	0	595,254	0	35,863,055	8,019,237	(15,460)	(86,161)	27,742
Liberty	0	250,850	0	130,621	0	220,031	and the second s	9,591,006	1,016,268	4,343	(23,042)	8,556
Madison	172	251,695	0	161,100	0	321,812	455,330	17,124,175	2,783,660	1,505 156,681	(41,141)	14,300
Manatee	0	282,907	0	1,286,075	1,977,104	4,754,285	1,659,055	286,357,572	155,437,708	(496,913)		
Marion	34,706	278,836	0	1,139,334	3,327,158	3,966,048	1,507,970	258,239,192	79,007,839		(620,417)	178,114
8 Martin	0	262,463	0	549,190	0	1,950,332	0	111,344,510	90,290,022	(7,336)	(267,504)	20,779
Monroe	0	255,583	1,000,438	301,236	0	931,717	0	51,615,309	45,853,565	(65,301)	(124,005)	5,572
Nassau	0	258,192	0	395,264	0	1,272,268	0	73,251,770	37,680,757	23,504	(175,987)	35,418
Okaloosa	0	271,283	2,754,552	867,086	0	3,155,214	0	195,038,973	76,030,391	(178,055)	(468,579)	118,361
Okeechobee	0	254,377	0	257,764	0	694,065	2 701 425	41,758,588	8,542,500	(25,490)	(100,325)	33,090
Orange	0	388,201	0	5,081,130	2,850,559	21,273,282	2,701,435	1,220,032,182	574,974,716	(1,271,573)	(2,931,116)	640,854 292,207
Osceola	0	296,184	0	1,764,585	4,732,163	6,753,668	0	412,145,091	118,252,408	(695,132)	(990,175)	
Palm Beach	0	378,176	23,953	4,719,797	0	19,828,473	2,142,394	1,173,143,672	792,839,313	(110,473)	(2,818,467)	377,375
Pasco	0	300,779	0	1,930,214	1,775,448	7,352,272	607,698	468,512,694	121,149,197	(553,377)	(1,125,597)	345,684
Pinellas	0	315,541	29,714	2,462,274	0	9,722,030	2,305,534	582,738,633	341,786,773 150,518,519	(145,709) (45,686)	(1,400,024) (1,553,095)	239,406 494,334
Polk	0	321,046	0	2,660,687	5,816,586	9,887,696	4,905,850	646,452,158 67,496,932				52,372
Putnam	4,321	257,051	0	354,146	85,043	1,065,476	1,733,965		14,941,953 115,003,897	(336,242)	(162,161) (617,077)	140,891
St. Johns	0	278,643	0	1,132,364	640,300	4,334,416 3,991,451	858,547	256,848,715 248,280,156	93,062,776	335,587	(596,491)	154,956
St. Lucie	0	277,346	4 274 020	1,085,617	1,100,799							131,934
Santa Rosa	0	269,027	1,271,939	785,786	793,637	2,782,111	0	176,003,267	43,778,269 235,192,672	132,796 139,627	(422,846) (634,695)	28,494
Sarasota	0	279,044	0	1,146,812	4 325 267	4,402,735		264,182,091 396,222,114	144,567,721	(185,576)	(951,920)	250,516
Seminole	0	294,772	0	1,713,700	4,325,267	6,577,667	658,828 0	49,160,861	43,667,782	73,589	(118,109)	5,448
Sumter	0	255,807	0	309,311	476.706	889,600	0	36,528,007	7,999,502	(21,167)	(87,758)	28,419
Suwannee	18,206	253,967	0	242,997	476,796	607,208			5,614,010	(5,038)	(41,525)	11,623
Taylor	0	251,761	0	163,457	0	329,833	33,278	17,284,332 15,647,722	1,053,931	24,292	(37,594)	14,580
Union	0	251,544	0	155,650	2 574 406	310,690						208,659
Volusia	0	291,366	0	1,590,957	3,574,496	5,902,163	1,020,711	360,578,913	151,006,034	(46,658)	(866,288)	25,845
Wakulla	126	253,351	0	220,785	40,993	554,354	0	31,537,304	5,712,533	96,878	(75,768)	
Walton	0	256,781	0	344,392	0	1,012,755	0	57,688,719	49,989,367	(36,195)	(138,597)	7,524
Washington	0	252,244	0	180,867	0	417,629	0	22,984,819	3,645,389	(57,952)	(55,221)	19,226
FAMU Lab School	0	179,702	0	114,331	0	158,718	0	4,718,531	0	(3,882)	(11,336)	4,703
FAU - Palm Beach	0	250,803	0	128,954	0	208,640	0	8,881,400	0	(3,013)	(21,337)	8,857
FAU - St. Lucie	0	250,963	0	134,721	0	232,958	0	9,238,223	0	2,059	(22,195)	9,218
FSU Lab - Broward	0	213,851	0	117,054	0	169,591	0	5,069,033	0	584	(12,178)	5,057
FSU Lab - Leon	0	251,179	0	142,501	0	261,424	0	11,787,282	0	(26,843)	(28,319)	11,732
UF Lab School	0	250,751	0	127,083	0	204,479	0	8,313,269	0	199	(19,973)	8,293
5 Virtual School	2,983,876	0	0	0	0	3,483,242	0	199,453,736	. 0	(10,291,390)	(479,186)	188,683

State 3,099,298 20,000,000 13,779,168 75,000,000 54,190,616 284,500,000 45,473,810 17,119,216,959 7,856,925,320 (16,499,475) (41,128,763) 9,204,663,401

2019-20 FEFP Fourth Calculation Detail 4 5/22/2020

2019-20 FEFP Fourth Calculation Prekindergarten through Grade 12 Funding Summary - Page 4

	Not	Adjustment	Adjustment for Eamily	Prior-Year	Adjusted Net
	Net	for	for Family	Adjustments for Scholarship	
	State FEFP	McKay	Scholarships	for Scholarship Deductions	State
District	-1-	Scholarships -2-	-3-	-4-	-5-
District 1 Alachua	109,620,066	(1,868,974)	(877,784)	(5,116)	106,868,19
2 Baker	27,313,834	(1,666,974)	(46,599)	(4,063)	27,117,50
3 Bay	84,467,873	(2.006,889)	(231,504)	54,611	82,284,09
4 Bradford	16,076,384	(352,979)	(261,091)	(2,929)	15,459,38
5 Brevard	270,843,644	(9,934,368)	(2,460,301)	(30,189)	258,418,78
6 Broward	771,498,495	(19,552,777)	(10,700,827)	77,204	741,322,09
7 Calhoun	13,425,575	(40,732)	0	0	13,384,84
8 Charlotte	17,264,100	(826,153)	(474,306)	1,397	15,965,03
9 Citrus	48,665,062	(467,722)	(618,114)	(4,321)	47,574,90
10 Clay	190,131,491	(2,497,084)	(432,917)	3,787	187,205,27
11 Collier	27,130,619	(1,593,955)	(780,331)	6,104	24,762,43
12 Columbia	50,290,266	(999,264)	(458,624)	2,001	48,834,37
13 Dade	749,418,775	(43,020,308)	(21,989,185)	(36,424)	684,372,85
14 DeSoto	23,502,344	(214,028)	(164,053)	0	23,124,26
15 Dixie	12,470,971	(442,474)	(83,209)	2,229	11,947,51
16 Duval	503,405,980	(19,041,362)	(6,905,312)	48,552	477,507,85
17 Escambia	162,952,537	(2,609,615)	(2,252,833)	31,414	158,121,50
18 Flagler	35,217,905	(514,169)	(236,815)	0	34,466,92
19 Franklin	725,523	(53,088)	(44,884)	0	627,55
20 Gadsden	25,053,227	(249,461)	(278,414)	5,320	24,530,67
21 Gilchrist	16,011,572	(268,000)	(107,413)	(2,247)	15,633,91
22 Glades	9,839,424	(9,873)	(17,154)	0	9,812,39
23 Gulf	5,756,422	(69,517)	0	7,423	5,694,32
24 Hamilton	7,845,434	(122,727)	(79,531)	0	7,643,17
25 Hardee	24,313,983	(40,870)	(31,415)	0	24,241,69
26 Hendry	46,918,189	(99,914)	(229,404)	0	46,588,87
27 Hernando	100,586,437	(2,296,673)	(658,836)	942	97,631,87
28 Highlands	52,570,156	(497,638)	(580,943)	0	51,491,57
29 Hillsborough	906,487,320	(13,768,079)	(6,117,560)	4,184	886,605,86
30 Holmes	19,046,181	(15,021)	(7,471)	0	19,023,68
31 Indian River	27,108,116	(613,158)	(291,646)	10,696	26,214,00
32 Jackson	33,990,189	(158,105)	(139,413)	(1,259)	33,691,41
33 Jefferson	3,417,560	(28,905)	(71,330)	1,395	3,318,72
34 Lafayette	7,438,631	(27,483)	(63,329)	0	7,347,81
35 Lake	168,750,870	(3,488,703)	(1,497,708)	2,587 3,960	163,767,04 217,781,00
36 Lee	222,208,898	(2,963,141)	(1,468,708) (957,791)	19,527	131,180,49
37 Leon	133,671,362	(1,552,608) (455,497)	(256,165)	0	27,030,53
38 Levy	27,742,197 8,556,039	(142,936)	(11,532)	0	8,401,57
39 Liberty 40 Madison	14,300,879	(12,826)	(20,504)	0	14,267,54
41 Manatee	130,388,574	(5,619,908)	(919,782)	(10,858)	123,838,02
42 Marion	178,114,023	(2,291,802)	(1,859,106)	(1,013)	173,962,10
43 Martin	20,779,648	(868,073)	(250,164)	1,432	19,662,84
44 Monroe	5,572,438	(217,742)	(215,939)	3,097	5,141,85
45 Nassau	35,418,530	(645,968)	(263,590)	0	34,508,97
46 Okaloosa	118,361,948	(2,194,378)	(523,528)	1,333	115,645,37
47 Okeechobee	33,090,273	(212,394)	(145,858)	0	32,732,02
48 Orange	640,854,777	(17,338,631)	(10,638,540)	62,008	612,939,61
49 Osceola	292,207,376	(6,340,637)	(3,264,944)	37,453	282,639,24
50 Palm Beach	377,375,419	(11,549,984)	(4,035,172)	24,204	361,814,46
51 Pasco	345,684,523	(6,495,064)	(1,247,488)	14,741	337,956,71
52 Pinellas	239,406,127	(8,563,678)	(3,695,243)	(7,539)	227,139,66
53 Polk	494,334,858	(7,649,596)	(3,626,640)	(22,550)	483,036,07
54 Putnam	52,372,504	(305,641)	(440,966)	2,507	51,628,40
55 St. Johns	140,891,499	(2,848,949)	(438,677)	(996)	137,602,87
56 St. Lucie	154,956,476	(1,363,888)	(1,815,178)	6,104	151,783,51
57 Santa Rosa	131,934,948	(830,819)	(386,083)	2,624	130,720,67
58 Sarasota	28,494,351	(3,489,063)	(1,088,015)	8,173	23,925,44
59 Seminole	250,516,897	(5,777,612)	(1,459,126)	(7,135)	243,273,02
60 Sumter	5,448,559	(471,003)	(110,987)	6,898	4,873,46
61 Suwannee	28,419,580	(464,685)	(358,649)	2,156	27,598,40
62 Taylor	11,623,759	(31,235)	(200,535)	0	11,391,98
63 Union	14,580,489	(118,784)	(5,556)	(45.077)	14,456,14
64 Volusia	208,659,933	(3,664,389)	(3,278,548)	(15,977)	201,701,01
65 Wakulla	25,845,881	(152,661)	(67,205)	(1,094)	25,624,92
66 Walton	7,524,560	(175,516)	(58,440)	1,990	7,292,59
	19,226,257	(166,036)	(147,987)	0	18,912,23
67 Washington		(8 101)	0	0	4,695,21
67 Washington 69 FAMU Lab School	4,703,313	(8,101)	de a la aces		
67 Washington 69 FAMU Lab School 70 FAU - Palm Beach	4,703,313 8,857,050	(42,803)	(11,908)	0	
67 Washington 69 FAMU Lab School 70 FAU - Palm Beach 71 FAU - St. Lucie	4,703,313 8,857,050 9,218,087	(42,803) (42,661)	(16,221)	0	9,159,20
67 Washington 69 FAMU Lab School 70 FAU - Palm Beach 71 FAU - St. Lucie 72 FSU Lab - Broward	4,703,313 8,857,050 9,218,087 5,057,439	(42,803) (42,661) (96,022)	(16,221) (5,662)	0	8,802,33 9,159,20 4,955,75
67 Washington 69 FAMU Lab School 70 FAU - Palm Beach 71 FAU - St. Lucie	4,703,313 8,857,050 9,218,087	(42,803) (42,661)	(16,221)	0	9,159,20

State

9,204,663,401 (223,357,836) (102,491,159) 304,343 8,879,118,749

	1 PMT C	airt gerette Wester	Class		Required		2-00-00-00-00-00-00-00-00-00-00-00-00-00	Total
	Net	Lottery and	Size	Total	Local	0.748	Total	State
	State	School Description 1	Reduction	State	Effort	Discretionary	Local	and Loca
District	FEFP -1-	Recognition ¹	Allocation -3-	Funding -4-	-5-	Local Effort -6-	Funding -7-	Funding -8-
1 Alachua	109,531,965	1,172,912	30,814,608	141,519,485	64,089,882	12,368,223	76,458,105	217,977,
2 Baker	27,427,179	279,892	5,240,634	32,947,705	3,832,287	750,996	4,583,283	37,530,
3 Bay	84,567,175	1,411,082	27,491,198	113,469,455	63,702,324	12,337,995	76,040,319	189,509,
4 Bradford	16,077,259	2,883	3,166,860	19,247,002	3,928,773	748,528	4,677,301	23,924,
5 Brevard	271,021,843 771,793,527	4,009,586	79,700,790 302,946,281	354,732,219 1,088,749,294	167,480,525 797,321,330	32,640,811 155,920,616	200,121,336 953,241,946	554,853, 2,041,991,
6 Broward 7 Calhoun	13,428,903	14,009,486 32,779	2,133,561	15,595,243	1,547,077	307,606	1,854,683	17,449
8 Charlotte	17,521,162	666,196	16,713,677	34,901,035	73,065,040	14,071,228	87,136,268	122,037
9 Citrus	48,670,865	283,135	15,747,595	64,701,595	41,212,652	7,951,267	49,163,919	113,865,
0 Clay	190,017,953	2,313,608	40,779,119	233,110,680	46,252,059	9,125,967	55,378,026	288,488,
1 Collier	27,109,596	2,248,743	55,175,902	84,534,241	266,192,949	70,308,025	336,500,974	421,035,
2 Columbia	50,277,665	624,678	10,534,542	61,436,885	12,005,145	2,251,717	14,256,862	75,693,
3 Dade	749,204,472	18,420,154	385,629,600	1,153,254,226	1,279,261,102	243,855,072	1,523,116,174	2,676,370
4 DeSoto	23,503,537	66,593 106,491	5,204,495 2,289,541	28,774,625 14,869,097	7,109,791 2,135,143	1,400,243 407,005	8,510,034 2,542,148	37,284 17,411
5 Dixie 6 Duval	12,473,065 504,305,196	5,995,110	146,589,940	656,890,246	279,577,875	53,731,822	333,309,697	990,199
7 Escambia	162,791,995	1,643,625	42,474,530	206,910,150	77,479,212	14,694,333	92,173,545	299,083
8 Flagler	35,237,237	466,002	13,035,939	48,739,178	39,415,212	7,462,055	46,877,267	95,616
9 Franklin	737,488	1,172	1,304,224	2,042,884	7,045,055	1,592,536	8,637,591	10,680
0 Gadsden	25,062,045	191,369	5,152,197	30,405,611	6,143,844	1,154,382	7,298,226	37,703,
1 Gilchrist	16,063,017	261,484	2,984,140	19,308,641	3,070,171	594,483	3,664,654	22,973
22 Glades	9,839,226	78,865	1,959,485	11,877,576	2,606,922	513,693	3,120,615	14,998,
23 Gulf	5,754,624	1,812	2,018,586	7,775,022	6,456,143	1,257,275	7,713,418	15,488,
4 Hamilton	7,951,635	1,452	1,550,345	9,503,432	3,251,910 6,458,759	650,730 1,229,301	3,902,640 7,688,060	13,406 37,385
25 Hardee	24,321,745 46,943,043	126,717 322,265	5,248,750 7,656,782	29,697,212 54,922,090	8,489,893	1,672,048	10,161,941	65,084
26 Hendry 27 Hernando	100,696,069	650,885	24,038,138	125,385,092	39,614,204	7,582,248	47,196,452	172,581
28 Highlands	52,484,922	205,741	12,460,770	65,151,433	20,467,257	3,953,902	24,421,159	89,572
29 Hillsborough	907,487,496	9,664,679	242,212,496	1,159,364,671	419,163,881	81,121,496	500,285,377	1,659,650,
30 Holmes	19,158,188	2,849	3,067,333	22,228,370	1,936,727	380,628	2,317,355	24,545,
1 Indian River	27,083,355	693,738	19,247,224	47,024,317	72,977,577	14,297,336	87,274,913	134,299,
2 Jackson	33,997,099	150,283	6,285,081	40,432,463	6,295,540	1,174,623	7,470,163	47,902,
33 Jefferson	3,412,176	735	825,957	4,238,868	2,607,731	490,219	3,097,950	7,336,
34 Lafayette	7,431,208	118,899	1,208,611	8,758,718	1,067,553	208,059	1,275,612	10,034,
35 Lake	169,003,165	1,348,268	48,058,610	218,410,043 330,246,315	93,598,180 339,437,780	18,062,807 65,236,243	111,660,987 404,674,023	330,071, 734,920,
36 Lee 37 Leon	222,245,254 133,649,410	3,718,769 2,070,949	104,282,292 36,416,756	172,137,115	71,209,106	13,657,541	84,866,647	257,003,
38 Levy	27,757,657	291,095	5,614,426	33,663,178	8,019,237	1,552,378	9,571,615	43,234,
39 Liberty	8,551,696	69,295	1,300,908	9,921,899	1,016,268	202,280	1,218,548	11,140,
10 Madison	14,299,374	50,778	2,535,386	16,885,538	2,783,660	541,247	3,324,907	20,210,
11 Manatee	130,231,893	2,242,063	53,426,238	185,900,194	155,437,708	29,965,826	185,403,534	371,303,
12 Marion	178,610,936	1,649,760	45,578,404	225,839,100	79,007,839	15,060,618	94,068,457	319,907,
13 Martin	20,786,984	1,030,534	21,324,819	43,142,337	90,290,022	17,406,427	107,696,449	150,838,
14 Monroe	5,637,739	520,331	9,729,851	15,887,921	45,853,565	22,056,892	67,910,457 44,930,038	83,798, 94,567,
45 Nassau	35,395,026	1,029,067 2,318,045	13,213,509 34,790,584	49,637,602 155,648,632	37,680,757 76,030,391	7,249,281 14,372,184	90,402,575	246,051,
16 Okaloosa	118,540,003 33,115,763	78,576	6,787,024	39,981,363	8,542,500	1,664,441	10,206,941	50,188,
17 Okeechobee 18 Orange	642,126,350	10,645,973	236,293,213	889,065,536	574,974,716	112,058,647	687,033,363	1,576,098,
19 Osceola	292,902,508	2,300,828	74,366,005	369,569,341	118,252,408	22,202,008	140,454,416	510,023,
50 Palm Beach	377,485,892	11,023,239	222,100,146	610,609,277	792,839,313	151,751,230	944,590,543	1,555,199,
51 Pasco	346,237,900	3,223,266	81,997,483	431,458,649	121,149,197	23,519,232	144,668,429	576,127,
52 Pinellas	239,551,836	4,440,857	109,110,742	353,103,435	341,786,773	66,681,405	408,468,178	761,571,
3 Polk	494,380,544	2,785,283	114,167,917	611,333,744	150,518,519	29,335,032	179,853,551	791,187, 81,817,
54 Putnam	52,392,818	302,011	11,093,941 47,217,279	63,788,770 191,956,853	14,941,953 115,003,897	3,086,601 22,125,235	18,028,554 137,129,132	329,085,
55 St. Johns	141,227,741 154,620,889	3,511,833 1,003,278	44,024,498	199,648,665	93,062,776	17,991,976	111,054,752	310,703,
56 St. Lucie 57 Santa Rosa	131,802,152	2,157,206	30,764,210	164,723,568	43,778,269	8,304,881	52,083,150	216,806,
58 Sarasota	28,354,724	3,142,588	48,534,314	80,031,626	235,192,672	47,688,837	282,881,509	362,913,
59 Seminole	250,702,473	2,923,426	71,894,047	325,519,946	144,567,721	27,899,034	172,466,755	497,986
60 Sumter	5,374,970	450,381	9,139,539	14,964,890	43,667,782	10,310,449	53,978,231	68,943
31 Suwannee	28,440,747	296,615	5,927,902	34,665,264	7,999,502	1,531,123	9,530,625	44,195
32 Taylor	11,628,797	139,429	2,746,006	14,514,232	5,614,010	1,078,952	6,692,962	21,207,
33 Union	14,556,197	94,746	2,451,505	17,102,448	1,053,931 151,006,034	202,346 29,576,463	1,256,277 180,582,497	18,358, 457,052,
34 Volusia	208,706,591	1,612,805	66,150,269 5,341,848	276,469,665 31,409,245	5,712,533	1,066,111	6,778,644	38,187,
65 Wakulla	25,749,003 7,560,755	318,394 732,821	10,930,351	19,223,927	49,989,367	15,704,346	65,693,713	84,917,
66 Walton 67 Washington	19,284,209	41,728	3,593,554	22,919,491	3,645,389	681,177	4,326,566	27,246
69 FAMU Lab School	4,707,195	559	612,666	5,320,420	0	0	0	5,320
70 FAU - Palm Beach	8,860,063	115,099	1,261,849	10,237,011	0	0	0	10,237,
71 FAU - St. Lucie	9,216,028	142,075	1,653,107	11,011,210	0	0	0	11,011,
72 FSU Lab - Broward	5,056,855	70,501	914,437	6,041,793	0	0	0	6,041,
73 FSU Lab - Leon	11,758,963	174,044	1,776,665	13,709,672	0	0	0	13,709,
74 UF Lab School	8,293,296	113,645	1,088,151	9,495,092	0	0	0	9,495,
75 Virtual School	198,974,550	176,817	0	199,151,367	0	0	0	199,101,

State 9,221,162,876 134,582,877 3,111,099,382 12,466,845,135 7,856,925,320 1,558,029,718 9,414,955,038 21,881,800,173

2019-20 FEFP Fourth Calculation Appropriated Unweighted FTE by Program

							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
Alachua	7,258.79	7,343.88	6,196.67	2,094.73	3,925.16	1,203.75	28,022.98	641.01	45.61	27.43	483.77	1,197.82	29,220
2 Baker	1,355,20	1,606.19	875.76	264.02	299,83	158.03	4,559.03	11.51	37.10	3.03	324.73	376.37	4,93
B Bay	6,188.06	7,414.35	5,307.53	1,625.46	2,029.46	881,46	23,446.32	503.78	570.62	83.02	596.67	1,754.09	25,20
Bradford	744.30	790.48	480.62	323.01	397.14	193.35	2,928.90	0.48	28.12	5.95	101.02	135.57	3,06
Brevard	16,391,57	19,694.25	14,764.67	4,754.46	8,233.01	5,130.82	68,968.78	1,467.35	833.03	117.05	1,450.43	3,867.86	72,83
Broward	55,050.28	74,206.56	55,473.87	14,881.98	22,293.43	13,689.90	235,596.02	21,943.99	1,726.29	500.11	6,600.93	30,771.32	266,36
Calhoun	517.92	691.23	396.84	170.54	170.38	98.83	2,045.74	3.10	21.48	2.50	65.48	92.56	2,13
Charlotte	3,418.77	4,115.48	3,783.33	969.88	1,582.62	814.17	14,684.25	259.66	240.31	10.14	453.23	963.34	15,64
Citrus	3,705.25	4,758.23	3,466.23	754.19	1,211.72	523.38	14,419.00	132.66	110.60	5.13	446.66	695.05	15,1
Clay	7,694.44	10,150.86	8,615.28	3,130.33	4,855.15	2,046.08	36,492.14	493.23	358.01	33.60	869.52	1,754.36	38,24
Collier	8,661,94	12,770.84	9,898,73	2,127.00	4,160.21	2,839.75	40,458.47	5,196.41	644.56	64.95	1,090.42	6,996.34	47,4
Columbia	2,800.57	3,016.69	1,875.19	661.94	717.39	433.98	9,505.76	73,39	22,51	4.74	421,32	521.96	10,0
Dade	62,743,62	87,603.91	67,535.97	19,507.82	35,446.22	23,503,97	296,341.51	36,347.10	2,682.70	317.47	7,903.07	47,250.34	343,5
DeSoto	1,186.37	1,538.18	924.10	319.48	307.18	213.93	4,489.24	241.65	1.95	0.39	133.11	377.10	4,8
Dixie	570.69	691,33	343.96	193.90	195.38	137.09	2,132,35	0.00	10.00	3.00	64.98	77.98	2,2
Duval	32,657,56	36,944.14	25,522.14	8,570.64	12,490.44	6,027.90	122,212,82	4,747.85	952,55	233,12	1,645.94	7,579,46	129,79
Escambia	10,020.46	11,305.77	7,198.66	2,379.40	4,064.56	2,384.07	37,352,92	347.28	236.48	116,33	1,312.18	2,012,27	39,3
	2,912.86	3,978.53	3,222.25	566.62	959.64	590.38	12,230.28	267.24	57.05	10.74	342.83	677.86	12,90
Flagler	327.07	400.58	198.27	79.55	115.57	49.93	1,170.97	14.41	13.98	0.94	42.12	71.45	1,2
Franklin		1,529.42	919.00	239.71	327.88	210.28	4,387.73	228.46	40.60	2.02	81.60	352.68	4,7
Gadsden	1,161.44				224.08	163.51	2,498.82	41.54	38.77	3.38	100.80	184.49	2,6
Gilchrist	619.75	738.58	480.82	272.08						0.00		79.88	
Glades	454.18	613.05	229.44	169.45	153.39	49.36	1,668,87	57.14	8.43		14.31		1,74
Gulf	438.12	575.44	385.02	161.37	136.37	94.31	1,790.63	0.00	36.90	6.25	30.24	73.39	1,8
Hamilton	377.79	533.04	304.47	51.33	98.84	55.17	1,420.64	97,68	3.00	3.03	55.53	159.24	1,5
Hardee	1,200.74	1,610.97	1,021.65	207.45	366.69	200.13	4,607.63	224.47	13.54	1,84	132,45	372,30	4,9
Hendry	1,494.10	2,051.15	1,411.52	321.84	446.25	379,21	6,104.07	535.03	24.99	12,55	275.52	848.09	6,9
Hernando	5,651.65	7,173.67	5,054.24	1,525,23	1,592.78	952,76	21,950,33	359.60	135.00	40.00	515.51	1,050.11	23,0
Highlands	2,925.45	3,738.16	2,475.96	758.84	1,005.90	579.79	11,484.10	462.69	30.64	7.34	336.01	836.68	12,3
Hillsborough	48,497.91	60,713.61	43,585.25	12,926,61	20,466.81	7,825.17	194,015.36	15,661.85	1,844.46	262,94	5,355.87	23,125.12	217,14
Holmes	755,19	1,087.68	650.06	155.67	206.74	104.23	2,959.57	6.58	2.10	0.63	135.86	145.17	3,10
Indian River	3,843.66	5,087.80	3,966.35	925,52	1,420.87	930.99	16,175.19	584.27	117,65	25,56	365.64	1,093,12	17,2
Jackson	1,484.72	1,928.65	1,299.96	447.72	392.15	195.13	5,748.33	71.24	85.43	3.97	238.35	398.99	6,14
Jefferson	178.65	211.23	149.27	65.14	63.72	19.08	687.09	19.91	10.40	1.25	12.10	43.66	73
10 20 1 3 20 10 10 5 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10	247.41	341.48	222.93	83.86	105.95	50.95	1,052.58	54.18	2.83	1.06	73.04	131.11	1,11
Lafayette	10,674.98	13,662.57	8,953.24	2,290.90	3,332.60	2,066.71	40,981.00	1,331.91	431.30	48.58	1,253.92	3,065.71	44,0
Lake		26,826.68	19,182.42	3,917.34	7,560.68	5,310.88	84,169.43	7,145.00	414.23	52.77	2,297.63	9,909.63	94,0
Lee	21,371.43				2,579.64	1,512.79	32,777.19	463.51	272.63	35.92	592.50	1,364.56	34,14
Leon	8,482.32	10,145.90	7,521.22	2,535.32	513.51	318.78	5,088.35	116.58	13.83	2.05	165.31	297.77	5,3
Levy	1,364.09	1,693.62	821.55	376.80		51.43	1,175.87	8.36	24.84	6.46	59.92	99.58	1,2
Liberty	252,57	433.27	231,45	104.95	102.20				0.00	0.00	85.35	89.86	2,5
Madison	679.76	758,99	557.14	180.34	182.45	110.06	2,468.74	4.51	217.39	92.24	1,034.37	4,602.47	49,0
Manatee	10,528.06	14,051.77	9,508.44	3,180.16	4,458.58	2,746.23	44,473.24	3,258,47					
Marion	9,702.10	12,594.80	8,290.96	2,273.40	3,785.52	2,591.25	39,238.03	1,492.38	314.28	33,16	1,382.31	3,222.13	42,46
Martin	3,458.47	5,064.80	4,316.96	1,083.92	1,519.49	740.50	16,184.14	1,427.27	46.57	180.00	470.12	2,123.96	18,30
Monroe	1,884.36	2,211.32	1,599.08	551.44	815,39	426.72	7,488.31	547.43	53.36	8.23	185.88	794.90	8,28
Nassau	3,015.34	3,805.52	2,562.02	753.76	993.63	604.82	11,735.09	108.00	58.32	11.42	437,20	614,94	12,3
Okaloosa	7,858.40	9,625.21	6,617.20	1,921.91	2,722.46	1,290.60	30,035.78	824.97	206.71	40.71	680.08	1,752.47	31,78
Okeechobee	1,184.62	1,629.32	1,243.69	413.76	780.30	462.07	5,713.76	540.91	7.48	2.28	185.68	736.35	6,4
Orange	42,867.62	58,280.73	43,426.49	7,334.34	15,698.75	10,709.18	178,317.11	24,232.65	3,420.74	442.53	4,044.15	32,140.07	210,4
Osceola	13,043.14	19,387.42	14,687.53	2,561.47	4,682.79	3,485.02	57,847.37	9,356.03	504.94	122.66	1,667.02	11,650.65	69,49
Palm Beach	36,219.40	50,050.07	41,689.67	12,572.03	19,119.18	7,975.77	167,626.12	17,570.88	1,095.99	374.43	4,255.94	23,297.24	190,9
Pasco	17,993.14	21,974.65	16,494.89	4,084.44	6,985.40	3,582.66	71,115.18	1,972.64	908.94	164.05	1,564.53	4,610.16	75,7
Pinellas	21,054.69	26,879.92	21,409.80	6,813,35	9,915.14	4,594.32	90,667.22	3,523.08	1,118.82	184.97	3,054.75	7,881.62	98,5
Polk	23,248.25	29,403.82	21,437.71	5,376.89	9,487,44	5,643.99	94,598,10	6,974,16	443.38	223.55	3,303.20	10,944.29	105,54
The particular of the control of the	VESSER PROCESS	3,054.54	1,837.91	830.08	1,190.48	586.51	9,888,89	388.05	18.09	7.71	347.63	761.48	10,6
Putnam St. Johns	2,389.37	12,195.51	9,167.12	2,500.81	4,803.13	2,789.83	41,326.45	223,35	383.41	91.89	743.10	1,441.75	42,7
St. Johns	9,870.05		9,850.59	1,773.06	2,616.14	1,758.59	37,608.16	2,343.41	109.95	22.80	867.41	3,343.57	40,9
St. Lucie	8,894.62	12,715.16			2,284.33	1,369.81	27,360.41	159.95	363.60	34.12	440.82	998.49	28,3
Santa Rosa	6,700.94	8,774.27	6,712.41	1,518.65			40,283.93	1,490.26	559.82	60.56	850.37	2,961.01	43,2
Sarasota	8,966.06	11,399.62	9,005.78	2,833.95	5,261.33	2,817.19							67,6
Seminole	15,159.90	17,966.15	14,443.47	3,976.56	7,428.14	4,515.64	63,489.86	2,230,80	258.67	26.51	1,607.23	4,123.21	
Sumter	2,143.98	2,624.21	1,641.22	542.56	772.82	488.71	8,213.50	143.63	38.12	1.28	256.85	439.88	8,65
Suwannee	1,362.44	1,813.13	1,019.54	348.07	481.41	286.05	5,310.64	212.19	2.43	0.66	209.95	425.23	5,73
Taylor	683.18	867.12	444.22	217.81	200.65	73.56	2,486.54	0.00	3.88	1.53	45.47	50.88	2,53
Union	626.10	703.60	378.74	152.92	213.77	125.84	2,200.97	0.00	10.59	3.43	91.98	106.00	2,30
Volusia	13,984.30	17,576.58	11,973.27	3,609.74	6,020.55	3,874.28	57,038.72	2,289.24	790.45	38.97	1,812.87	4,931.53	61,9
Wakulla	1,096.05	1,505.77	1,106.05	495.15	338.06	256.85	4,797.93	6.19	22.00	9.00	145.97	183.16	4,98
Walton	2,535.28	3,325.34	2,251.52	453.31	621.73	249.21	9,436.39	310.08	3.30	0.40	148.58	462.36	9,8
Washington	764.75	939.06	737.20	229.02	344.41	274.16	3,288.60	9.35	35.99	18.51	86.52	150.37	3,43
FAMU Lab School	207.85	234,26	160.18	9.53	22.80	11.36	645.98	0.00	0.00	0.00	4.89	4.89	68
FAU - Palm Beach	196.27	324.44	551.05	23.65	27.54	11.01	1,133.96	9.32	0.00	0.00	0.00	9.32	1,14
FAU - Palm Beach FAU - St. Lucie			0.99	44.23	94.87	2.00	1,372.83	37.72	3.71	0.00	0.00	41.43	1,4
	513.87	716.87 170.82	0.00	78.34	71.52	7.06	693.77	19.23	0.00	0,00	0.00	19.23	7
		1/11/87	UUU	10.34	11.02	7,00	000.11						
FSU Lab - Broward	366.03				04.40	EE 47	1 602 72	10.06	0.00	0.00	65.07	84 13	1.7
	346.83 194.87	603.76 383.35	550.87 396.59	44.31 21.41	81,48 83,15	66.47 66.18	1,693.72 1,145.55	19.06 0.00	0.00	0.00	65.07 7.65	84.13 7.65	1,7

State 607,859.64 792,048.02 605,563.62 159,782.95 258,856.59 146,793.99 2,570,904.81 181,915.00 23,145.45 4,254.84 67,599.11 276,914.40 2,847,819.21

2019-20 FEFP Fourth Calculation UFTE 5/22/2020

2019-20 FEFP Fourth Calculation Unweighted FTE by Program

	17950					intowake.	Group 1				200	Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255 -10-	300	Total	Total
District	-1-	-2-	-3-	2,144.61	-5- 3,860,30	-6- 1,337,92	-7- 28,161,48	-8- 593.22	-9- 47,82	10.15	504.61	-12- 1,155.80	29,317.
1 Alachua	7,342.46	7,292.09	6,184.10 875.03	274.04	339.90	164.61	4,534.70	8.29	31.28	1.04	301.85	342,46	4,877
2 Baker	1,325,56	1,555,56 7,278,55	5,423.37	1,559.47	1,936.80	929.77	22,843.05	620,45	538.68	106.33	576.42	1,841.88	24,684
3 Bay	5,715.09		498.90	293.53	377.89	163.03	2,863.49	2.06	22.35	2.30	83.00	109.71	2,973
4 Bradford	753.96	776.18 19,710.20	14,577.76	4,893.05	8,266.93	5,287.26	69,284.65	1,468.02	852.51	109.29	1,461.71	3,891,53	73,176
5 Brevard	16,549.45 56,354.90	74,802.57	56,227.84	14,692.73	22,482.83	13,975.84	238,536.71	20,465.74	1,853.57	578.05	6,601.92	29,499.28	268,035
6 Broward		691.27	418.57	170.07	184.59	100.08	2,027.47	4.72	19.94	2.81	66.12	93.59	2,121
7 Calhoun	462.89 3,351.54	4,037.04	3,740.10	1,058.14	1,657.70	882.11	14,726.63	239.67	179.41	11.84	468.83	899.75	15,626
B Charlotte		4,724.29	3,425.77	815.95	1,228.10	523.75	14,596.10	88.21	110.46	7.16	479.93	685.76	15,281
Citrus	3,878.24		8,526.80	3,192.30	4,856.45	2,149.54	36,496.76	512.10	350.97	35.14	905.56	1,803.77	38,300
Clay	7,711.50	10,060.17		2,106.04	4,135.96	2,959.77	40,548.42	5,019,79	589.18	73.69	1,019.01	6,701,67	47,250
Collier	8,769.70	12,876.90	9,700.05		739.35	394.24	9,519.97	87.94	42.13	2.42	415.20	547.69	10,06
Columbia	2,731.04	3,180.02	1,832,67	642.65 20,686.46	36,951.47	23,301.50	297,149.91	36,967.62	2,543.09	342.03	7,918.93	47,771.67	344,92
Dade	62,511.35	87,170.97	66,528.16		289.14		4,462,81	250.46	2,545.05	0.86	137.30	391.12	4,85
DeSoto	1,206.06	1,551.49	932.26	277.26		206.60	2,143.94	5.86	6.50	1.05	65.42	78.83	2,22
Dixie	573.90	690,92	357.85	204.04	178.09	139.14		5,188.52	995.16	242.17	1,698.49	8,124,34	130,330
Duval	33,203.08	36,512.98	24,854.87	8,286.00	12,823.47	6,525.38	122,205.78						
Escambia	10,152,37	11,348.01	7,193.94	2,477.08	4,050.49	2,435.25	37,657.14	389.37	208.63	122.13	1,251.95	1,972.08	39,629
Flagler	2,831.56	4,002.63	3,168.93	601.91	950.52	629.88	12,185.43	252.72	64.84	11.14	330.32	659.02	12,844
Franklin	299.89	409.06	204.71	93.70	119,95	41.09	1,168.40	22.97	13.59	2.53	32.85	71.94	1,240
Gadsden	1,197.37	1,550.83	887.97	228.11	348.44	210.67	4,423.39	241.47	54.58	4.09	89.41	389.55	4,81
Gilchrist	666.16	744.27	486.72	265.69	239.95	145.93	2,548.72	42.43	45.11	2.50	94.18	184.22	2,73
Glades	473.37	662.52	186.73	169.81	159.22	55.55	1,707.20	51.81	9.00	0.50	16.89	78.20	1,78
Gulf	427.84	566.15	385.57	144.66	158.69	88.72	1,771.63	12.73	39.63	5.45	33.36	91.17	1,86
Hamilton	393.91	529.14	317.49	41.57	88.76	52.00	1,422.87	103.85	4.00	3.00	48.08	158.93	1,58
Hardee	1,277.96	1,642.85	1,023.49	199.09	346,03	223,04	4,712.46	207.00	11.00	0.87	130,25	349.12	5,06
Hendry	2,019.49	2,975.33	1,835.54	317.45	528,95	391.96	8,068.72	429.18	30.92	16.19	299.89	776.18	8,84
Hemando	5,459.37	7,202.83	5,194.71	1,495.73	1,634.78	1,011.70	21,999.12	322,67	148.40	39.47	513.32	1,023.86	23,02
Highlands	2,918.70	3,694.55	2,405.85	809.39	949,21	604.00	11,381.70	376.78	30.70	11.52	363.25	782,25	12,163
Hillsborough	49,474.82	61,470.90	44,781.92	13,227.58	20,380.64	7,808.53	197,144.39	14,498.14	1,905.40	292,88	5,417.78	22,114.20	219,25
Holmes	798.83	1,070,55	630,53	146.31	211,58	117.34	2,975.14	6.81	2.00	1,26	122.80	132.87	3,10
Indian River	3,836.49	5,207.41	3,841,39	993.74	1,427.20	976.57	16,282.80	634.59	127.65	33.99	371.43	1,167.66	17,450
Jackson	1,472.38	1,876.42	1,289.79	454.09	438.82	194.93	5,726.43	67.12	84.04	4.49	251.16	406.81	6,13
Jefferson	181.19	231.79	145.45	59.99	71.99	29.49	719.90	19.50	12.44	0.07	11.39	43.40	763
Lafayette	260.87	357.37	204.40	84.35	103.51	66.34	1,076.84	50.61	2.00	1.62	72.19	126.42	1,203
Lake	11,054.93	13,626.46	8,851.77	2,335.09	3,382.46	2,214.59	41,465.30	1,235.10	447.69	40.40	1,282.53	3,005.72	44,47
Lee	21,098.43	27,089.04	19,252.14	4,016.78	7,299.27	5,362.28	84,117.94	7,525.67	443.33	56.43	2,223.26	10,248.69	94,366
Leon	8,504.59	10,041.37	7,244.59	2,485.27	2,651.46	1,564.09	32,491.37	485.66	235.29	31.51	643.88	1,396.34	33,887
Levy	1,337.11	1,684.15	871.46	401.13	547.43	300.95	5,142.23	108.05	11.00	2.26	166.35	287.66	5,42
Liberty	269.61	418.61	239,28	106.76	102,17	50.09	1,186,52	7.88	21.09	6.00	55.56	90.53	1,27
Madison	685.64	779.95	464.66	200.72	185,88	117.79	2,434.64	5.84	4.98	0.00	102.73	113.55	2,54
Manatee	10,527.20	14,125.23	9,525.73	3,200.13	4,516.80	2,828.37	44,723.46	3,329.62	198,93	84.70	1,128.85	4,742.10	49,46
Marion	10,044.53	12,740.24	8,574.07	2,242.04	3,701.52	2,599.23	39,901,63	1,366.07	607.01	101.70	1,369.27	3,444.05	43,34
Martin	3,718.38	5,248.38	4,380.15	1,117.91	1,458.34	741.54	16,664.70	1,416.97	31.02	151.15	469.75	2,068.89	18,733
Monroe	1,855.52	2,214.76	1,601.29	605.36	863,34	454,95	7,595.22	554.94	59.42	5.76	177.24	797.36	8,392
Nassau	3,090.87	3,770.39	2,553.19	722.38	906.13	665.91	11,708.87	110.63	58.07	11.60	424.89	605.19	12,31
Okaloosa	7,951.81	9,531.49	6,506.71	1,974.96	2,847.11	1,312.64	30,124.72	893.62	232.40	45.89	694.87	1,866.78	31,99
Okeechobee	1,325.79	1,613.98	1,233.31	415.17	805.19	527.12	5,920.56	446.41	12.50	1.51	198.62	659.04	6,579
Orange	44,860.08	57,434.47	42,725.62	7,038.88	15,439.76	10,756.49	178,255.30	22,059.02	3,245.94	415.59	3,763.48	29,484.03	207,739
Osceola	13,657.22	19,556.90	14,567.76	2,663.09	4,810.96	3,414.78	58,670.71	8,550.82	407.34	129.71	1,663.37	10,751.24	69,42
Palm Beach	36,911.39	50,331.40	41,547.12	12,592.89	19,226.27	8,177.22	168,786.29	18,024.19	1,227.16	425.45	4,206.74	23,883.54	192,669
Pasco	18,265.77	22,291.49	16,853.95	3,846.88	6,980.26	3,639.36	71,877.71	2,011.03	896.11	149.53	1,395.17	4,451.84	76,32
Pinellas	21,085.79	26,118.67	21,963.05	7,044.04	10,418.80	4,357.94	90,988.29	3,358.85	1,069.96	208.79	2,893.37	7,530.97	98,51
Polk	24,393.77	29,914.51	22,171.25	5,408.01	9,599,83	5,033.51	96,520.88	6,340.38	458.12	300.75	3,174.00	10,273.25	106,79
		2,950,98	1,782.38	782.24	1,246.71	646.90	9,835,33	390.13	14.54	7.49	351.73	763.89	10,599
Putnam St. Johns	2,426.12 10,021.67	12,188.79	9,072.63	2,603.65	4,821.80	2,930.65	41,639.19	180.21	383.22	91.54	760.84	1,415.81	43,05
St. Johns St. Lucie		12,653.56	9,692.01	1,763.91	2,732.39	1,772.22	37,742.48	2,260.59	116.56	14.69	971.10	3,362.94	41,10
	9,128,39		6,555.37	1,575.81	2,372.77	1,434.55	27,452.06	168.05	361.05	43.26	576.45	1,148.81	28,60
Santa Rosa	6,676.28	8,837.28	8,997.33	2,948.38	5,181.87	2,991.09	40,628.48	1,468.56	619.62	53.68	887.23	3,029.09	43,65
Sarasota	9,041.69	11,468.12	13,986.29		7,548.24	4,727.19	63,215.04	2,162.12	269.89	37.15	1,615.56	4,084.72	67,29
Seminole	15,358.77	17,643,83		3,950.72		4,727.19	8,236.04	169.62	45.69	1.40	276.60	493.31	8,72
Sumter	2,155.82	2,655.08	1,692.33	505.02	758.12		5,535.94	209.03	2.50	0.05	216.21	427.79	5,96
Suwannee	1,443.48	1,845.80	1,107.06	368.66	481.20	289.74	2,599.95	0.00	7.90	3.11	35.54	46.55	2,64
Taylor	743.55	866.90	446.18	227.73	229.87	85.72		0.00	5.96	3.38	97.27	106.61	2,320
Union	677.60	700.66	332.24	146.82	221.18	135.80	2,214.30			46.91	1,845.30	4,719.71	62,18
Volusia	14,634.23	18,359.30	12,387.30	3,264.21	5,317.58	3,498.43	57,461.05	2,100.62	726.88	10.00	161.82	202.55	5,03
Wakulla	1,189.82	1,522.43	1,036.78	458.71	363.71	263.36	4,834.81	3.83	26.90				
Walton	2,609.10	3,286.49	2,284.11	518.77	701.51	264.03	9,664.01	369.95	17.02	5.24	136.22	528.43	10,19
Washington	824.95	945.93	645.38	220.07	346.43	252.27	3,235.03	8.65	36.50	12.18	80.20	137.53	3,37
FAMU Lab School	167.02	239.45	148.51	3.50	21.00	12.83	592.31	2.37	0.00	0.00	3.00	5.37	59
FAU - Palm Beach	193.43	340.23	591.99	24.46	34.99	11.50	1,196.60	10.92	0.00	0.00	0.00	10.92	1,20
FAU - St. Lucie	517.50	731.78	2.00	43.50	99.00	2.00	1,395.78	48.26	4.00	0.00	0.00	52.26	1,44
FSU Lab - Broward	345.61	181.24	0.00	73.75	74.50	7.00	682.10	28,66	0.50	0.00	0.00	29.16	71
FSU Lab - Leon	358.56	602.56	522.38	39.54	92.05	61.14	1,676,23	17.29	0.00	0.00	79.00	96.29	1,77
UF Lab School	185.51	342.30	358.46	30.00	117.84	86.60	1,120.71	0.00	0.00	0.00	8,80	8,80	1,12
THE RESERVE AND THE PARTY OF TH	2,076.42	8,854.30	25,327.14	47.64	324.70	267.03	36,897.23	24.03	0.00	0.00	1,065.70	1,089.73	37,98

State 617,997.24 794,202.31 606,384.20 161,121.17 261,348.14 148,452.10 2,589,505.16 176,706.06 23,285.57 4,578.84 67,357.30 271,927.77 2,861,432.93

State

2019-20 FEFP Fourth Calculation Unweighted FTE

	Basic Education	Basic Education	Basic Education	Subtotal	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Subtotal	Total
	Grades K-3	Grades 4-8	Grades 9-12	Group	Grades K-12	Level IV	Level V	Grades 9-12	Group	Unweight
	101 & 111	102 & 112	103 & 113	1	130	254	255	300	2	FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,487.07	11,152.39	7,522.02	28,161.48	593.22	47.82	10.15	504.61	1,155.80	29,317
2 Baker	1,599.60	1,895.46	1,039.64	4,534.70	8.29	31.28	1.04	301.85	342.46	4,877
3 Bay	7,274.56	9,215.35	6,353.14	22,843.05 2,863.49	620.45 2.06	538.68 22.35	106.33	576.42 83.00	1,841.88 109.71	24,684 2,973
4 Bradford 5 Brevard	1,047.49 21,442.50	1,154.07 27,977.13	661.93 19,865.02	69,284.65	1,468.02	852.51	109.29	1,461.71	3,891.53	73,176
6 Broward	71,047.63	97,285.40	70,203.68	238,536.71	20,465.74	1,853.57	578.05	6,601.92	29,499.28	268,03
7 Calhoun	632.96	875.86	518.65	2,027.47	4.72	19.94	2.81	66.12	93.59	2,12
8 Charlotte	4,409.68	5,694.74	4,622.21	14,726.63	239.67	179.41	11.84	468.83	899.75	15,626
9 Citrus	4,694.19	5,952.39	3,949.52	14,596.10	88.21	110.46	7.16	479.93	685.76	15,28
10 Clay	10,903.80	14,916.62	10,676.34	36,496.76	512.10	350.97	35.14	905.56	1,803.77	38,30
11 Collier	10,875.74	17,012.86	12,659.82	40,548.42	5,019.79	589.18	73.69	1,019.01	6,701.67	47,25
12 Columbia	3,373.69	3,919.37	2,226.91	9,519.97	87.94	42.13	2.42	415.20	547.69	10,06
13 Dade	83,197.81	124,122.44	89,829.66	297,149.91	36,967.62	2,543.09	342.03	7,918.93	47,771.67	344,92
14 DeSoto	1,483.32	1,840.63	1,138.86	4,462.81	250.46	2.50	0.86	137.30	391.12	4,85
15 Dixie	777.94	869.01	496.99	2,143.94	5.86	6.50	1.05	65.42	78.83	2,22
16 Duval	41,489.08	49,336.45	31,380.25	122,205.78	5,188.52	995.16	242.17	1,698.49	8,124.34	130,330
17 Escambia	12,629.45	15,398.50	9,629.19	37,657.14	389.37	208.63	122.13	1,251.95	1,972.08	39,629
18 Flagler	3,433.47	4,953.15	3,798.81	12,185.43	252.72 22.97	64.84 13.59	11.14 2.53	330.32 32.85	659.02 71.94	12,844 1,240
19 Franklin	393.59 1,425.48	529.01 1,899.27	245.80 1,098.64	1,168.40 4,423.39	241,47	54.58	4.09	89.41	389.55	4,81
20 Gadsden 21 Gilchrist	931.85	984.22	632.65	2,548.72	42.43	45.11	2.50	94.18	184.22	2,73
21 Glichrist 22 Glades	643.18	821.74	242.28	1,707.20	51.81	9.00	0.50	16.89	78.20	1,78
22 Glades 23 Gulf	572.50	724.84	474.29	1,771.63	12.73	39.63	5.45	33.36	91.17	1,86
24 Hamilton	435.48	617.90	369.49	1,422.87	103.85	4.00	3.00	48.08	158.93	1,58
25 Hardee	1,477.05	1,988.88	1,246.53	4,712.46	207.00	11.00	0.87	130.25	349,12	5,06
26 Hendry	2,336.94	3,504.28	2,227.50	8,068,72	429.18	30,92	16.19	299.89	776.18	8,84
27 Hernando	6,955.10	8,837,61	6,206.41	21,999.12	322,67	148.40	39.47	513.32	1,023.86	23,02
28 Highlands	3,728.09	4,643.76	3,009.85	11,381.70	376.78	30.70	11.52	363.25	782.25	12,163
29 Hillsborough	62,702.40	81,851.54	52,590.45	197,144.39	14,498.14	1,905.40	292.88	5,417.78	22,114.20	219,25
30 Holmes	945.14	1,282.13	747.87	2,975.14	6.81	2.00	1.26	122.80	132.87	3,108
31 Indian River	4,830.23	6,634.61	4,817.96	16,282.80	634.59	127.65	33.99	371.43	1,167.66	17,450
32 Jackson	1,926.47	2,315.24	1,484.72	5,726.43	67.12	84.04	4.49	251.16	406.81	6,13
33 Jefferson	241.18	303.78	174.94	719.90	19.50	12.44	0.07	11.39	43.40	763
34 Lafayette	345.22	460.88	270.74	1,076.84	50.61	2.00	1.62	72.19	126.42	1,20
35 Lake	13,390.02	17,008.92	11,066.36	41,465.30	1,235.10	447.69	40.40	1,282.53	3,005.72	44,47
36 Lee	25,115.21	34,388.31	24,614.42	84,117.94	7,525.67 485.66	443.33 235.29	56.43 31.51	2,223.26 643.88	10,248.69 1,396.34	94,366
37 Leon	10,989.86	12,692.83	8,808.68	32,491.37	108.05	11.00	2.26	166.35	287.66	5,429
38 Levy	1,738.24 376.37	2,231.58 520.78	1,172.41 289.37	5,142.23 1,186.52	7.88	21.09	6.00	55.56	90.53	1,277
39 Liberty 40 Madison	886.36	965.83	582.45	2,434.64	5.84	4.98	0.00	102.73	113.55	2,548
41 Manatee	13,727.33	18,642.03	12,354.10	44,723.46	3,329.62	198.93	84.70	1,128.85	4,742.10	49,465
42 Marion	12,286.57	16,441.76	11,173.30	39,901.63	1,366.07	607.01	101.70	1,369.27	3,444.05	43,345
43 Martin	4,836.29	6,706.72	5,121.69	16,664.70	1,416.97	31.02	151.15	469.75	2,068.89	18,733
44 Monroe	2,460.88	3,078.10	2,056.24	7,595.22	554.94	59.42	5.76	177.24	797.36	8,392
45 Nassau	3,813.25	4,676.52	3,219.10	11,708.87	110.63	58.07	11.60	424.89	605.19	12,314
46 Okaloosa	9,926.77	12,378.60	7,819.35	30,124.72	893.62	232.40	45.89	694.87	1,866.78	31,99
7 Okeechobee	1,740.96	2,419.17	1,760.43	5,920.56	446.41	12.50	1.51	198.62	659.04	6,579
48 Orange	51,898.96	72,874.23	53,482.11	178,255.30	22,059.02	3,245.94	415.59	3,763.48	29,484.03	207,739
49 Osceola	16,320.31	24,367.86	17,982.54	58,670.71	8,550.82	407.34	129.71	1,663.37	10,751.24	69,42
50 Palm Beach	49,504.28	69,557.67	49,724.34	168,786.29	18,024.19	1,227.16	425.45	4,206.74	23,883.54	192,669
51 Pasco	22,112.65	29,271.75	20,493.31	71,877.71	2,011.03	1 060 06	149.53	1,395.17 2,893.37	4,451.84 7,530.97	76,329 98,519
52 Pinellas	28,129.83	36,537.47	26,320.99	90,988.29 96,520.88	3,358.85 6,340.38	1,069.96 458.12	208.79 300.75	3,174.00	10,273.25	106,79
53 Polk	29,801.78	39,514.34 4,197.69	27,204.76 2,429.28	96,520.88	390.13	14.54	7.49	351.73	763.89	10,599
54 Putnam 55 St. Johns	3,208.36 12,625.32	17,010.59	12,003.28	41,639.19	180.21	383.22	91.54	760.84	1,415.81	43,05
56 St. Lucie	10,892.30	15,385.95	11,464.23	37,742.48	2,260.59	116.56	14.69	971.10	3,362.94	41,10
57 Santa Rosa	8,252.09	11,210.05	7,989.92	27,452.06	168.05	361.05	43.26	576.45	1,148.81	28,600
58 Sarasota	11,990.07	16,649.99	11,988.42	40,628.48	1,468.56	619.62	53.68	887.23	3,029.09	43,65
59 Seminole	19,309.49	25,192.07	18,713.48	63,215.04	2,162.12	269.89	37.15	1,615.56	4,084.72	67,299
60 Sumter	2,660.84	3,413.20	2,162.00	8,236.04	169.62	45.69	1.40	276.60	493.31	8,729
61 Suwannee	1,812.14	2,327.00	1,396.80	5,535.94	209.03	2.50	0.05	216.21	427.79	5,96
32 Taylor	971.28	1,096.77	531.90	2,599.95	0.00	7.90	3.11	35.54	46.55	2,64
33 Union	824.42	921.84	468.04	2,214.30	0.00	5.96	3.38	97.27	106.61	2,320
64 Volusia	17,898.44	23,676.88	15,885.73	57,461.05	2,100.62	726.88	46.91	1,845.30	4,719.71	62,18
65 Wakulla	1,648.53	1,886.14	1,300.14	4,834.81	3.83	26.90	10.00	161.82	202.55	5,03
66 Walton	3,127.87	3,988.00	2,548.14	9,664.01	369.95	17.02	5.24	136.22	528.43	10,19
67 Washington	1,045.02	1,292.36	897.65	3,235.03	8.65	36.50	12.18	80.20	137.53 5.37	3,37
69 FAMU Lab School	170.52	260.45	161.34	592.31	2.37	0.00	0.00	0.00	10.92	1,20
70 FAU - Palm Beach	217.89	375.22	603.49	1,196.60	10.92 48.26	0.00 4.00	0.00	0.00	52.26	1,44
71 FAU - St. Lucie	561.00	830.78	4.00	1,395.78	28.66	0.50	0.00	0.00	29.16	71
72 FSU Lab - Broward	419.36	255.74	7.00	682.10 1,676.23	17.29	0.00	0.00	79.00	96.29	1,77
73 FSU Lab - Leon	398.10 215.51	694.61 460.14	583.52 445.06	1,120.71	0.00	0.00	0.00	8.80	8.80	1,12
74 UF Lab School	213.51	9,179.00	25,594.17	36,897.23	24.03	0.00	0.00	1,065.70	1,089.73	37,986

779,118.41 1,055,550.45 754,836.30 2,589,505.16 176,706.06 23,285.57 4,578.84 67,357.30 271,927.77 2,861,432.93

2019-20 FEFP Fourth Calculation Reported Weighted FTE

	Basic Education	Basic Education	Basic Education	Subtotal	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Subtotal	Total Reporte
	Grades K-3	Grades 4-8	Grades 9-12	Group	Grades K-12	Level IV	Level V	Grades 9-12	Group	Weighte
	101 & 111	102 & 112	103 & 113	1	130	254	255	300	2	FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,625.52	11,152.39	7,559.63	29,337.54	700.59	173.92	56.71	507.13	1,438.35	30,775
2 Baker	1,791.55	1,895.46	1,044.84	4,731.85	9.79	113.77	5.81	303.36	432.73	5,164
3 Bay	8,147.51	9,215.35	6,384.91	23,747.77	732.75	1,959.18	594.07	579.30	3,865.30	27,613
4 Bradford	1,173.19	1,154.07	665.24	2,992.50	2.43 1,733.73	81.29 3,100.58	12.85 610.60	83.42 1,469.02	179.99 6,913.93	3,177 78,87
5 Brevard	24,015.60 79,573.35	27,977.13 97,285.40	19,964.35 70,554.70	71,957.08 247,413.45	24,170.04	6,741.43	3,229.57	6,634.93	40,775.97	288,189
6 Broward 7 Calhoun	708.92	875.86	521.24	2,106.02	5.57	72.52	15.70	66.45	160.24	2,26
8 Charlotte	4,938.84	5,694.74	4,645.32	15,278.90	283.05	652.51	66.15	471.17	1,472.88	16,75
9 Citrus	5,257.49	5,952.39	3,969.27	15,179.15	104.18	401.74	40.00	482.33	1,028.25	16,20
10 Clay	12,212.26	14,916.62	10,729.72	37,858.60	604.79	1,276.48	196.33	910.09	2,987.69	40,846
11 Collier	12,180.83	17,012.86	12,723.12	41,916.81	5,928.37	2,142.85	411.71	1,024.11	9,507.04	51,423
12 Columbia	3,778.53	3,919.37	2,238.04	9,935.94	103.86	153.23	13.52	417.28	687.89	10,623
13 Dade	93,181.55	124,122.44	90,278.81	307,582.80	43,658.76	9,249.22	1,910.92	7,958.52	62,777.42	370,360
14 DeSoto	1,661.32	1,840.63	1,144.55	4,646.50	295.79	9.09	4.80	137.99	447.67	5,094
15 Dixie	871.29	869.01	499.47	2,239.77	6.92	23.64	5.87	65.75	102.18	2,34
16 Duval	46,467.77	49,336.45	31,537.15	127,341.37	6,127.64	3,619.40	1,353.00	1,706.98	12,807.02	140,148
17 Escambia	14,144.98	15,398.50	9,677.34	39,220.82	459.85	758.79	682.34	1,258.21	3,159.19	42,380 13,544
18 Flagler	3,845.49	4,953.15	3,817.80	12,616.44	298.46	235.82	62.24 14.14	331.97 33.01	928.49 123.71	1,340
19 Franklin	440.82	529.01 1,899.27	247.03 1,104.13	1,216.86 4,599.94	27.13 285.18	49.43 198.51	22.85	89.86	596.40	5,196
20 Gadsden 21 Gilchrist	1,596.54 1,043.67	984.22	635.81	2,663.70	50.11	164.07	13.97	94.65	322.80	2,986
21 Glichrist 22 Glades	720.36	821.74	243.49	1,785.59	61.19	32.73	2.79	16.97	113.68	1,899
22 Glades 23 Gulf	641.20	724.84	476.66	1,842.70	15.03	144.13	30.45	33.53	223.14	2,06
24 Hamilton	487.74	617.90	371.34	1,476.98	122.65	14.55	16.76	48.32	202.28	1,679
25 Hardee	1,654,30	1,988.88	1,252.76	4,895.94	244.47	40.01	4.86	130.90	420.24	5,310
26 Hendry	2,617.37	3,504.28	2,238.64	8,360.29	506.86	112.46	90.45	301.39	1,011.16	9,37
27 Hernando	7,789.71	8,837.61	6,237.44	22,864.76	381.07	539.73	220,52	515.89	1,657.21	24,52
28 Highlands	4,175.46	4,643.76	3,024.90	11,844.12	444.98	111.66	64.36	365.07	986.07	12,830
29 Hillsborough	70,226.69	81,851.54	52,853.40	204,931.63	17,122.30	6,929.94	1,636.32	5,444.87	31,133.43	236,065
30 Holmes	1,058.56	1,282.13	751.61	3,092.30	8.04	7.27	7.04	123,41	145.76	3,238
31 Indian River	5,409.86	6,634.61	4,842.05	16,886.52	749.45	464.26	189.90	373.29	1,776.90	18,663
32 Jackson	2,157.65	2,315.24	1,492.14	5,965.03	79.27	305.65	25.09	252.42	662.43	6,627
33 Jefferson	270.12	303.78	175.81	749.71	23.03	45.24	0.39	11.45	80.11	829
34 Lafayette	386.65	460.88	272.09	1,119.62	59.77	7.27	9.05	72.55	148.64	1,268
35 Lake	14,996.82	17,008.92	11,121.69	43,127.43	1,458.65	1,628.25	225.71 315.27	1,288.94 2,234.38	4,601.55 13,049.86	47,728
36 Lee	28,129.04	34,388.31	24,737.49	87,254.84 33,854.19	8,887.82 573.56	855.75	176.05	647.10	2,252.46	36,106
37 Leon	12,308.64	12,692.83 2,231.58	8,852.72 1,178.27	5,356.68	127.61	40.01	12.63	167.18	347.43	5,704
38 Levy 39 Liberty	1,946.83 421.53	520.78	290.82	1,233.13	9.31	76.70	33.52	55.84	175.37	1,408
40 Madison	992.72	965.83	585.36	2,543.91	6.90	18.11	0.00	103.24	128.25	2,672
41 Manatee	15,374.61	18,642.03	12,415.87	46,432.51	3,932.28	723.51	473.22	1,134.49	6,263.50	52,696
42 Marion	13,760.96	16,441.76	11,229.17	41,431.89	1,613.33	2,207.70	568.20	1,376.12	5,765.35	47,197
43 Martin	5,416.64	6,706.72	5,147.30	17,270.66	1,673,44	112.82	844.48	472.10	3,102.84	20,373
44 Monroe	2,756.19	3,078.10	2,066.52	7,900.81	655,38	216.11	32.18	178.13	1,081.80	8,982
45 Nassau	4,270.84	4,676.52	3,235.20	12,182.56	130.65	211,20	64.81	427.01	833.67	13,016
46 Okaloosa	11,117.98	12,378.60	7,858.45	31,355.03	1,055.37	845.24	256.39	698.34	2,855.34	34,210
47 Okeechobee	1,949.88	2,419.17	1,769.23	6,138.28	527.21	45.46	8.44	199.61	780.72	6,919
48 Orange	58,126.84	72,874.23	53,749.52	184,750.59	26,051.70		2,321.90	3,782.30	43,961.38	228,71
49 Osceola	18,278.75	24,367.86	18,072.45	60,719.06	10,098.52	1,481.50	724.69	1,671.69	13,976.40	74,695 207,325
50 Palm Beach	55,444.79	69,557.67	49,972.96	174,975.42	21,286.57	4,463.18	2,376.99 835.42	4,227.77 1,402.15	32,354.51 7,871.75	82,50
51 Pasco	24,766.17	29,271.75	20,595.78	74,633.70	2,375.03 3,966.80	3,259.15 3,891.44	1,166.51	2,907.84	11,932.59	106,428
52 Pinellas	31,505.41	36,537.47 39,514.34	26,452.59 27,340.78	94,495.47	7,487.99	1,666.18	1,680.29	3,189.87	14,024.33	114,257
53 Polk 54 Putnam	33,377.99 3,593.36	4,197.69	2,441.43	10,232.48	460.74	52.88	41.85	353.49	908.96	11,14
55 St. Johns	14,140.36	17,010.59	12,063.30	43,214.25	212.83	1,393.77	511.43	764.64	2,882.67	46,096
56 St. Lucie	12,199.38	15,385.95	11,521.55	39,106.88	2,669.76	423,93	82.07	975.96	4,151.72	43,25
57 Santa Rosa	9,242.34	11,210.05	8,029.87	28,482.26	198.47	1,313.14	241.69	579.33	2,332.63	30,814
58 Sarasota	13,428.88	16,649.99	12,048.36	42,127.23	1,734.37	2,253.56	299.91	891.67	5,179.51	47,306
59 Seminole	21,626.63	25,192.07	18,807.05	65,625.75	2,553.46	981.59	207.56	1,623.64	5,366.25	70,992
60 Sumter	2,980.14	3,413.20	2,172.81	8,566.15	200.32	166.17	7.82	277.98	652.29	9,218
S1 Suwannee	2,029.60	2,327.00	1,403.78	5,760.38	246.86	9.09	0.28	217.29	473.52	6,233
32 Taylor	1,087.83	1,096.77	534.56	2,719.16	0.00	28.73	17.38	35.72	81.83	2,800
63 Union	923.35	921.84	470.38	2,315.57	0.00	21.68	18.88	97.76	138.32	2,453
64 Volusia	20,046.25	23,676.88	15,965.16	59,688.29	2,480.83	2,643.66	262.09	1,854.53	7,241.11 320.86	66,929 5,359
65 Wakulla	1,846.35	1,886.14	1,306.64	5,039.13	4.52	97.84	55.87 29.28	162.63 136.90	664.99	10,717
66 Walton	3,503.21	3,988.00	2,560.88	10,052.09	436.91	61.90 132.75	68.05	80.60	291.62	3,656
67 Washington	1,170.42	1,292.36	902.14	3,364.92	10.22 2.80	0.00	0.00	3.02	5.82	619
69 FAMU Lab School	190.98	260.45	162.15	613.58 1,225.77	12.90	0.00	0.00	0.00	12.90	1,23
70 FAU - Palm Beach	244.04	375.22 830.78	606.51 4.02	1,463.12	57.00	14.55	0.00	0.00	71.55	1,534
71 FAU - St. Lucie	628.32 469.68	830.78 255.74	7.04	732.46	33.85	1.82	0.00	0.00	35.67	768
72 FSU Lab - Broward	469.68	694.61	586.44	1,726.92	20.42	0.00	0.00	79.40	99.82	1,82
73 FSU Lab - Leon 74 UF Lab School	241.37	460.14	447.29	1,148.80	0.00	0.00	0.00	8.84	8.84	1,157
75 Virtual School	2,378.95	9,179.00	25,722.14	37,280.09	28.38	0.00	0.00	1,071.03	1,099.41	38,379

872,612.63 1,055,550.45 758,610.47 2,686,773.55

208,689.86 84,689.61 25,581.99 67,694.12 386,655.58 3,073,429.13

68,211.25 3,138,866.31

2019-20 FEFP Fourth Calculation Funded Weighted FTE

	Basic Education	Basic Education	Basic Education	ESOL/Intensive English	Support	Support	Career Education Grades 9-12	Total Weighted	Additional	Total Reporte
	Grades K-3	Grades 4-8	Grades 9-12	Grades K-12	Level IV	Level V		Weighted	Weighted	Weighte
	101 & 111	102 & 112	103 & 113	130	254	255	300	FTE ¹	FTE ²	FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,625.52	11,152.39	7,559.63	700.59	173.92	56,71	507.13	30,775.89	986.04	31,76
2 Baker	1,791.55	1,895.46	1,044.84	9.79	113.77	5.81	303.36	5,164.58	64.20	5,22
3 Bay	8,147.51	9,215.35	6,384.91	722.67	1,959.18	543.05	579.30 83.42	27,551.97	617.88	28,16
4 Bradford	1,173.19	1,154.07	665.24	2.43	81.29	12.85		3,172.49	32.38	3,20
Brevard	24,015.60	27,977.13	19,964.35	1,733.73	3,076.74	610.60	1,469.00	78,847.15	1,830.97	80,67
6 Broward	79,573.35	97,285.40	70,554.70	24,170.04	6,741.43	3,229.57	6,634.93	288,189.42	6,537.22	294,72
7 Calhoun	708.92	875.86	521.24	5.57	72.52	15.70	66.45	2,266.26	45.16	2,31
3 Charlotte	4,938.84	5,694.74	4,645.32	283.05	652.51	66.15	471.17	16,751.78	334.28	17,08
9 Citrus	5,257.49	5,952.39	3,969.27	104.18	401.74	40.00	482.33	16,207.40	257.31	16,46
) Clay	-12,212.26	14,916.62	10,729.72	602.79	1,276.48	192.10	909.98	40,839.95 51,423.85	1,054.64	41,89
Collier	12,180.83	17,012.86	12,723.12	5,928.37	2,142.85	411.71	1,024.11		1,378.20	52,80
2 Columbia	3,778.53	3,919.37	2,238.04	101.79	112.66	13.52	417.28	10,581.19	93.52	10,67
B Dade	93,181,55	124,122.44	90,278.81	43,610.81	9,249,22	1,862.83	7,958.49	370,264.15	8,466.11	378,73
DeSoto	1,661,32	1,840.63	1,144.55	294,20	7.64	2.65	137.97	5,088.96	36.88	5,12
Dixie	871.29	869.01	499.47	6.92	23.64	5.87	65.75	2,341.95	19.30	2,36
Duval	46,467.77	49,336.45	31,537.15	6,047.88	3,513.55	1,311.49	1,706,72	139,921.01	2,133.63	142,05
' Escambia	14,144,98	15,398.50	9,677.34	459.85	758,79	682.34	1,258.21	42,380.01	868.13	43,24
3 Flagler	3,845.49	4,953.15	3,817.80	298.46	235.25	62.19	331.97	13,544,31	216.42	13,76
Franklin	440.82	529.01	247.03	26.46	49.43	10.97	33.01	1,336.73	12.76	1,34
Gadsden	1,596.54	1,899.27	1,104.13	282.82	161.64	13.36	89.82	5,147.58	35,18	5,18
Gilchrist	1,043.67	984.22	635.81	50.03	155.37	13.97	94.65	2,977.72	74.93	3,05
Glades	720.36	821.74	243.49	61.19	32.50	2.43	16.97	1,898.68	0.60	1,89
3 Gulf	641.20	724.84	476.66	13.09	138.08	30.45	33.52	2,057.84	14.30	2,07
Hamilton	487.74	617.90	371.34	122.42	14.01	16.76	48.32	1,678.49	11.16	1,68
Hardee	1,654.30	1,988.88	1,252.76	244.47	40.01	4.86	130.90	5,316.18	46.56	5,36
Hendry	2,617.37	3,504,28	2,238.64	506,86	112.46	90.45	301.39	9,371.45	115.22	9,48
Hernando	7,789,71	8,837,61	6,237,44	381.07	539.73	220.52	515.89	24,521.97	342,38	24,86
Highlands	4,175.46	4,643.76	3,024.90	444.98	111.66	64.36	365.07	12,830,19	123.57	12,95
Hillsborough	70,226.69	81,851.54	52,853,40	17,122.30	6,929.94	1,636.32	5,444.87	236,065.06	4,520.67	240,58
Holmes	1,058.56	1,282.13	751,61	8.04	7.27	7.04	123,41	3,238.06	29.42	3,26
Indian River	5,409.86	6,634.61	4,842.05	740,34	437.89	151,23	373.26	18,589.24	321.98	18,91
Jackson	2,157.65	2,315.24	1,492.14	79.27	305.65	24.20	252.40	6,626.55	86.07	6,71
3 Jefferson	270.12	303.78	175.81	23.03	45.24	0.39	11.45	829.82	3.84	83
Lafayette	386.65	460.88	272.09	59.77	7.27	9.05	72.55	1,268.26	42.15	1,31
5 Lake	14,996.82	17,008.92	11,121.69	1,458.65	1,628.25	225.71	1,288.94	47,728.98	943.15	48,67
5 Lee	28,129.04	34,388.31	24,737.49	8,827.92	1,548.06	300.68	2,234.38	100,165.88	2,256.08	102,42
7 Leon	12,308.64	12,692.83	8,852.72	573.56	855.75	176.05	647.10	36,106.65	821.48	36,92
3 Levy	1,946.83	2,231.58	1,178.27	127.61	40.01	12.63	167.18	5,704.11	195.02	5,89
Liberty	421.53	520.78	290.82	9.31	76.70	33.52	55.84	1,408.50	29.71	1,43
) Madison	992.72	965.83	585.36	6.66	4.98	0.00	103.15	2,658.70	21.80	2,68
Manatee	15,374.61	18,642.03	12,415.87	3,927,35	723.51	473.22	1,134.31	52,690.90	913.42	53,60
Marion	13,760.96	16,441.76	11,229.17	1,613.33	1,522.51	289.13	1,376.12	46,232.98	766.48	46,99
3 Martin	5,416.64	6,706.72	5,147.30	1,673.44	112.82	844.48	472.10	20,373.50	456.35	20,82
Monroe	2,756.19	3,078.10	2,066.52	655,01	211.75	32.18	178.13	8,977.88	174.15	9,15
Nassau	4,270.84	4,676,52	3,235.20	130.65	211.20	64.81	427.01	13,016.23	282.94	13,29
Okaloosa	11,117.98	12,378.60	7,858.45	1,042.94	777.49	232.63	698.28	34,106.37	800.75	34,90
Okeechobee	1,949.88	2,419.17	1,769.23	527.21	45.46	8.44	199.61	6,919.00	86.05	7,00
Orange	58,126.84	72,874.23	53,749.52	26,051.70	11,805.48	2,321.90	3,782.30	228,711.97	4,926.29	233,63
Osceola	18,278.75	24,367.86	18,072.45	10,098.52	1,481.50	724.69	1,671.69	74,695.46	1,025.08	75,72
Palm Beach	55,444,79	69,557.67	49,972.96	21,207.96	4,132.96	2,152.40	4,227.77	206,696.51	8,977.84	215,67
Pasco	24,766.17	29,271.75	20,595.78	2,375.03	3,259.15	835.42	1,402.15	82,505.45	1,423.32	83,92
Pinellas	31,505.41	36,537.47	26,452.59	3,966.80	3,891.44	1,166.51	2,907.84	106,428.06	2,157.56	108,58
Polk	33,377.99	39,514.34	27,340.78	7,487.99	1,666.18	1,680.29	3,189.87	114,257.44	1,193.35	115,45
	3,593.36	4,197.69	2,441.43	460.74	52.88	41.85	353.49	11,141.44	163.61	11,30
Putnam St. Johns	14,140.36	17,010.59	12,063.30	212.83	1,393.77	511.43	764.64	46,096.92	1,930.52	48,02
St. Johns		15,385.95	11,521.55	2,669.76	423.93	82.07	975.96	43,258.60	974.41	44,23
St. Lucie	12,199.38			197.07	1,313.14	201.74	578.68	30,772.89	506.41	31,27
Santa Rosa	9,242.34	11,210.05	8,029.87 12,048.36	1,734.37	2,135.56	299.91	891.53	47,188.60	1,695.39	48,88
Sarasota	13,428.88	16,649.99			974.09	195.20	1,623.63	70,972.13	2,438.82	73,41
Seminole	21,626.63	25,192.07	18,807.05	2,553.46	146.21	7.27	277.88	9,193.13	148.48	9,34
Sumter	2,980.14	3,413.20	2,172.81	195.62 246.86	9.09	0.28	217.29	6,233.90	112.14	6,34
Suwannee	2,029.60	2,327.00	1,403.78		22.64	13.22	35.72	2,790.74	140.80	2,93
Taylor	1,087.83	1,096.77	534.56	0.00		18.88	97.76	2,453.89	32.88	2,48
Union	923.35	921.84	470.38	0.00	21.68 2,643.66	262.09	1,854.53	66,929.40	922.63	67,85
Volusia	20,046.25	23,676.88	15,965.16	2,480.83			162.56	5,343.65	84.69	5,42
Wakulla	1,846.35	1,886.14	1,306.64	4.52	85.83	51.61		10,653.98	204.98	10,85
Walton	3,503.21	3,988.00	2,560.88	427.03	28.92	9.04	136.90	3,656.54	90.55	3,74
Washington	1,170.42	1,292.36	902.14	10.22	132.75	68.05	80.60		0.30	61
FAMU Lab School	190.98	260.45	162.15	2.66	0.00	0.00	3.02	619.26		1,23
) FAU - Palm Beach	244.04	375.22	606.51	12.61	0.00	0.00	0.00	1,238.38	0.75	
FAU - St. Lucie	628.32	830.78	4.02	55,09	13.78	0.00	0.00	1,531.99	0.00	1,53
FSU Lab - Broward	469.68	255.74	7.04	32.14	0.50	0.00	0.00	765.10	0.00	76
FSU Lab - Leon	445.87	694.61	586.44	20,42	0.00	0.00	79.34	1,826.68	44.75	1,87
UF Lab School	241.37	460.14	447.29	0.00	0.00	0.00	8.83	1,157.63	26.74	1,18
5 Virtual School	2,378.95	9,179.00	25,722.14	28.38	0.00	0.00	1,071.03	38,379.50	488.52	38,86

872,612.63 1,055,550.45 758,610.47

State

208,355.51 83,074.96 24,758.83 67,692.21 3,070,655.06

The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2019-20 FEFP Fourth Calculation Add-On Weighted FTE

	Advanced	IB	IB	AIOF	4105	1			Industry- Certified	
	Placement		Diploma	AICE Diploma	AICE Score	Isolated	ESE Supplement	Early	Career Ed.	Tota
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	Supplement	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	3.46	5.00	53.50	64.
3 Bay 4 Bradford	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.
5 Brevard	3.52 729.12	0.00	0.00	0.00	0.00	0.00	4.71	1.25	22.90	32.
6 Broward	2,830.88	60.16 113.76	13.50 27.60	49.50 166.50	324.96	0.00	0.00	37.50	616.23	1,830.
7 Calhoun	0.00	0.00	0.00	0.00	1,624.80	0.00	0.00	80.50	1,693.18	6,537.
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	4.83 0.00	2.00	40.33	45.
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	143.48 97.63	334.
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	257. 1,054.
11 Collier	467.84	0.00	0.00	15.60	536.48	78.48	0.00	18.00	261.80	1,378.
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.19	4.25	22.00	36.
15 Dixie 16 Duval	6.40	0.00	0.00	0.00	0.00	0.00	0.50	0.50	11.90	19.
17 Escambia	1,138,56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.
18 Flagler	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.
19 Franklin	84.00 0.16	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.50	33,68	35.
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	4.83 0.00	1.00	67.50	74.
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.0
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	1.54	0.00	9.40 32.70	11.
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.2
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.3
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.5
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.6
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	28.10	29.4
31 Indian River	164,48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.9
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.0
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.00	2.70	3.8
34 Lafayette 35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	36.50	42.1
36 Lee	365.12 417.92	0.00 262.88	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.1
37 Leon	526.24	37.76	72.00 9.60	73.50	572.00	0.00	0.00	66.00	791,78	2,256.0
38 Levy	8.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	237.63	821.4
39 Liberty	0.16	0.00	0.00	0.00	0.00	136.90	4.82	3.00	42.30	195.0
10 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25 3.00	29.30	29.7
11 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	18.80 339.63	21.8
2 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	913.4 766.4
3 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.3
4 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56,23	174.1
5 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.9
6 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.7
7 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.82	0.25	58.90	86.0
8 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.2
9 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.0
0 Palm Beach 1 Pasco	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.8
2 Pinellas	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.3
3 Polk	921.28 430.72	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.5
4 Putnam	15.68	150.56	0.00	16.50	92.64	0.00	0.00	50.25	422.38	1,193.3
5 St. Johns	1,011.04	123.04	29.10	12.00 24.00	91.68 180.64	0.00	0.00	10.75	33.50	163.6
6 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	15.25	547.45	1,930.52
7 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	13.25 2.25	428.48	974.4
8 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	268.80	506.4
9 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00		1,695.39
) Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.51	0.00	88.33	2,438.82 148.48
Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	1.03	1.25	94.50	112.14
2 Taylor	2.72	0.00	0.00	0.00		118.33	0.00	0.00	19.75	140.80
Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
5 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
6 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
FAMU Lab School FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
PSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	0.50 10.50	0.00	26.74 488.52

State

29,792.00 3,992.16 1,045.20 1,155.30 11,405.84 333.71

43.35 1,350.25 19,093.44 68,211.25

2019-20 FEFP Fourth Calculation ESE Small District Supplemental Weighted FTE

	Small District Supplement Program	Small District Supplement Program	Small District ESE WFTE	Prorated Small District ESE WFTE
	254	255	Supplement	Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	12.01	12.01	3.46
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	16.37	16.37	4.71
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.76	16.76	4.83
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	4.13	4.13	1.19
15 Dixie	0.00	1.73	1.73	0.50
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	16.76	16.76	4.83
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	5.36	5.36	1.54
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.69	3.91	4.60	1,32
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.97	3.97	1.14
34 Lafayette	10.91	8.72	19.63	5.65
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.76	16.76	4.82
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	16.76	16.76	4.82
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00		0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00		3.51
60 Sumter	0.00	12.18 3.58	12.18	1.03
61 Suwannee	0.00		3.58 0.00	0.00
62 Taylor	0.00	0.00		0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00		0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School				

11.60

2019-20 FEFP Fourth Calculation ESE Small District Supplemental Weighted FTE Program 254

		Unweighted		Cost	Base Funding per FTE	Total Base Funding	District's Cost's	UFTE Equivalent	UFTE Supplement	Supplem
	Unweighted	FTE			for Program	for Program		(Col 7 - Col 6)	(Lesser of	Column
2000	FTE	Program 254		(DCD)	254 FTE	254 FTE -6-	254 FTE -7-	Divided by Col 5	-9-	3.637
District	-1-	-2-	-3-	-4-	-5-	-6-	-/-	0.00	0.00	-10-
1 Alachua	29,317.28	47.82	0	0.9770	0	0	U	0.00	0.00	0
2 Baker	4,877.16	31.28	0	0.9750 0.9713	0	0	0	0.00	0.00	0
3 Bay	24,684.93	538.68	0	0.9713	0	0	U	0.00	0.00	0
4 Bradford	2,973.20	22.35			0	0	- 0	0.00	0.00	
5 Brevard	73,176.18	852.51	0	0.9875			0			- 0
6 Broward	268,035.99	1,853.57	0	1.0197	0	0	0	0.00	0.00	
7 Calhoun	2,121.06	19.94	0	0.9369	0	0		0.00	0.00	(
8 Charlotte	15,626.38	179.41	0	0.9834	0	0	0	0.00	0.00	(
9 Citrus	15,281.86	110.46	0	0.9490	0	0	0	0.00	0.00	
0 Clay	38,300.53	350.97	0	0.9911	0	0	0	0.00	0.00	
1 Collier	47,250.09	589.18	0	1.0453	0	0	0	0.00	0.00	
2 Columbia	10,067.66	42.13	0	0.9505	0	0	0	0.00	0.00	
3 Dade	344,921.58	2,543.09	0	1.0153	0	0	0	0.00	0.00	1
4 DeSoto	4,853.93	2.50	1	0.9719	15,128	37,820	23,232	0.00	0.00	
5 Dixie	2,222.77	6.50	0	0.9355	0	0	-	0.00	0.00	
6 Duval	130,330.12	995.16	0	1.0098	0	0	0	0.00	0.00	(
	39,629.22	208.63	0	0.9755	0	0	0	0.00	0.00	
7 Escambia					0	0	0	0.00	0.00	
8 Flagler	12,844.45	64.84	0	0.9554		0	U	0.00	0.00	
9 Franklin	1,240.34	13.59	0	0.9369	0		-			
) Gadsden	4,812.94	54.58	0	0.9537	0	0	0	0.00	0.00	
1 Gilchrist	2,732.94	45.11	0	0.9516	0	0	-	0.00	0.00	
2 Glades	1,785.40	9.00	0	0.9823	0	0	-	0.00	0.00	1
3 Gulf	1,862.80	39.63	0	0.9433	0	0	0	0.00	0.00	
4 Hamilton	1,581.80	4.00	0	0.9268	0	0	0	0.00	0.00	
5 Hardee	5,061.58	11.00	0	0.9607	0	0	-	0.00	0.00	
6 Hendry	8,844,90	30.92	0	0.9947	0	0	0	0.00	0.00	
7 Hernando	23,022.98	148.40	0	0.9688	0	0	0	0.00	0.00	
		30.70	0	0.9512	0	0	0	0.00	0.00	
B Highlands	12,163.95				0	0	0	0.00	0.00	
9 Hillsborough	219,258.59	1,905.40	0	1.0058						
0 Holmes	3,108.01	2.00	1	0.9405	14,639	29,278	32,005	0.19	0.19	
1 Indian River	17,450.46	127.65	0	1.0022	0	0	0	0.00	0.00	
2 Jackson	6,133.24	84.04	0	0.9376	0	0	0	0.00	0.00	1
3 Jefferson	763.30	12.44	0	0.9516	0	0		0.00	0.00	(
4 Lafayette	1,203.26	2.00	1	0.9232	14,370	28,740	72,930	3.08	3.00	10
5 Lake	44,471.02	447.69	0	0.9790	0	0	0	0.00	0.00	
6 Lee	94,366.63	443.33	0	1.0154	0	0	0	0.00	0.00	(
7 Leon	33,887.71	235.29	0	0.9740	0	0	0	0.00	0.00	(
B Levy	5,429.89	11.00	0	0.9507	0	0	2 2	0.00	0.00	
	1,277.05	21.09	0	0.9347	0	0	0	0.00	0.00	
9 Liberty		4.98	0	0.9297	0	0	0	0.00	0.00	
0 Madison	2,548.19		0	0.9850	0	0	0	0.00	0.00	
1 Manatee	49,465.56	198.93			0	0	0	0.00	0.00	
2 Marion	43,345.68	607.01	0	0.9487			0		0.00	
3 Martin	18,733.59	31.02	0	1.0158	0	0		0.00		
4 Monroe	8,392.58	59.42	0	1.0405	0	0	0	0.00	0.00	
5 Nassau	12,314.06	58.07	0	0.9899	0	0	0	0.00	0.00	
6 Okaloosa	31,991.50	232.40	0	0.9927	0	0	0	0.00	0.00	
7 Okeechobee	6,579.60	12.50	0	0.9781	0	0	-	0.00	0.00	
8 Orange	207,739.33	3,245.94	0	1.0065	0	0	0	0.00	0.00	
9 Osceola	69,421.95	407.34	0	0.9878	0	0	0	0.00	0.00	
9 Osceola 0 Palm Beach	192,669.83	1,227.16	0	1.0426	0	0	0	0.00	0.00	
1 Pasco	76,329.55	896.11	0	0.9844	0	0	0	0.00	0.00	
	98,519.26		0	0.9994	o	0	0	0.00	0.00)
2 Pinellas		1,069.96			0	0	0	0.00	0.00	
3 Polk	106,794.13	458.12	0	0.9700		0	0	0.00	0.00	
4 Putnam	10,599.22	14.54	0	0.9609	0					
5 St. Johns	43,055.00	383.22	0	1,0061	0	0	0	0.00	0.00	
St. Lucie	41,105.42	116.56	0	0.9999	0	0	0	0.00	0.00	4
7 Santa Rosa	28,600.87	361.05	0	0.9751	0	0	0	0.00	0.00	
8 Sarasota	43,657.57	619.62	0	1.0040	0	0	0	0.00	0.00	
9 Seminole	67,299.76	269.89	0	0.9947	0	0	0	0.00	0.00	
Sumter Sumter	8,729.35	45.69	0	0.9669	0	0		0.00	0.00	
1 Suwannee	5,963.73	2.50	1	0.9374	14,591	36,478	35,425	0.00	0.00	
2 Taylor	2,646.50	7.90	0	0.9298	0	0	0	0.00	0.00	
3 Union	2,320.91	5.96	0	0.9614	0	0	0	0.00	0.00	
		726.88	0	0.9654	0	0	0	0.00	0.00	
4 Volusia	62,180.76				0	0	0	0.00	0.00	
5 Wakulla	5,037.36	26.90	0	0.9543		0	0	0.00	0.00	
6 Walton	10,192.44	17.02	0	0.9801	0					
7 Washington	3,372.56	36.50	0	0.9413	0	0	0	0.00	0.00	
9 FAMU Lab School	597.68	0.00	0	0.9740	0	0	0	0.00	0.00	
0 FAU - Palm Beach	1,207.52	0.00	0	1.0426	0	0	0	0.00	0.00	
1 FAU - St. Lucie	1,448.04	4.00	0	0.9999	0	0	0	0.00	0.00	
2 FSU Lab - Broward	711.26	0.50	1	1.0197	15,872	7,936	0	0.00	0.00	
	1,772.52	0.00	0	0.9740	0	0	0	0.00	0.00	
3 FSU Lab - Leon			0	0.9770	0	0	0	0.00		
4 UF Lab School	1,129.51	0.00	0	1.0000	0	0	0	0.00	0.00	

2,861,432.93 23,285.57

State

74,600

140,252

163,592

2019-20 FEFP Fourth Calculation ESE Small District Supplemental Weighted FTE Program 255

		Unweighted		District Cost	Base Funding per FTE	Total Base Funding	District's Cost's	UFTE Equivalent	UFTE Supplement	WFTE Suppleme
	Unweighted	FTE	Fligible		for Program	for Program	for Program		(Lesser of	Column 9
	FTE	Program 255		(DCD)	255 FTE	255 FTE	255 FTE	Divided by Col 5		5.587
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,317.28	10.15	0	0.9770	0	0	0	0.00	0.00	0.
2 Baker	4,877.16	1.04	1	0.9750	23,312	24,244	74,260	2.15	2.15	12
3 Bay	24,684.93	106.33	0	0.9713	0	0	0	0.00	0.00	0
4 Bradford	2,973.20	2.30	1	0.9703	23,200	53,360	121,302	2.93	2.93	16.
5 Brevard	73,176.18	109.29	0	0.9875	0	0	0	0.00	0.00	0.
6 Broward	268,035.99	578.05	0	1.0197	0	0	0	0.00	0.00	0.
7 Calhoun	2,121.06	2.81	1	0.9369	22,401	62,947	205,109	6.35	3.00	16
8 Charlotte	15,626.38	11.84	0	0.9834	0	0	0	0.00	0.00	0.
9 Citrus	15,281.86	7.16	0	0.9490	0	0	0	0.00	0.00	0.
10 Clay	38,300.53	35.14	0	0.9911	0	0	0	0.00	0.00	0
11 Collier	47,250.09	73.69	0	1.0453	0	0	0	0.00	0.00	0
12 Columbia	10,067.66	2.42	0	0.9505	0	0	0	0.00	0.00	0.
13 Dade	344,921.58	342.03	0	1.0153	0	0	0	0.00	0.00	0.
14 DeSoto	4,853.93	0.86	1	0.9719	23,238	19,985	37,111	0.74	0.74	4.
15 Dixie	2,222.77	1.05	1	0.9355	22,368	23,486	30,530	0.31	0.31	1.
16 Duval	130,330.12	242.17	0	1.0098	0	0	0	0.00	0.00	0.
17 Escambia	39,629.22	122.13	0	0.9755	0	0	0	0.00	0.00	0.
18 Flagler	12,844.45	11.14	0	0.9554	0	0	0	0.00	0.00	0.
19 Franklin	1,240.34	2.53	1	0.9369	22,401	56,675	22,996	0.00	0.00	0.
20 Gadsden	4,812.94	4.09	0	0.9537	0	0	0	0.00	0.00	0.
21 Gilchrist	2,732.94	2.50	1	0.9516	22,753	56,883	339,360	12.41	3.00 0.00	16.
22 Glades	1,785.40	0.50	1	0.9823	23,487	11,744	0	0.00	0.00	0.
23 Gulf	1,862.80	5.45			0	0	0	0.00	0.00	0.
24 Hamilton	1,581.80	3.00	0	0.9268		1. 2. Taylor - 3. Phys.	41,955	0.96	0.96	5.
25 Hardee	5,061.58	0.87	1	0.9607	22,970	19,984	41,955	0.00	0.00	0.
26 Hendry	8,844.90	16.19	0	0.9688	0	0	0	0.00	0.00	0.
27 Hernando	23,022.98	39,47	0	0.9512	0	0	0	0.00	0.00	0.
28 Highlands	12,163.95	11.52 292.88	0	1.0058	0	0	0	0.00	0.00	0.
29 Hillsborough	219,258.59	1.26	1	0.9405	22,487	28,334	44,054	0.70	0.70	3.
30 Holmes 31 Indian River	3,108.01	33,99	0	1.0022	0	20,334	0	0.00	0.00	0.
	17,450.46	4.49	0	0.9376	0	0	0	0.00	0.00	0.
32 Jackson	6,133.24	0.07	1	0.9516	22,753	1,593	17,764	0.71	0.71	3.
33 Jefferson	763.30		1	0.9232	22,074	35,760	70,229	1.56	1.56	8.
34 Lafayette	1,203.26	1.62 40.40	0	0.9232	0	0	0,225	0.00	0.00	0.
35 Lake	44,471.02	56.43	0	1.0154	0	0	0	0.00	0.00	0.
36 Lee	94,366.63		0	0.9740	0	0	0	0.00	0.00	0.
37 Leon	33,887.71	31.51 2.26	1	0.9507	22,731	51,372	150,054	4.34	3.00	16.
38 Levy	5,429.89	6.00	0	0.9347	22,731	0	0	0.00	0.00	0.
39 Liberty	1,277.05 2,548.19	0.00	0	0.9347	0	0	0	0.00	0.00	0.
40 Madison	49,465.56	84.70	0	0.9850	0	0	0	0.00	0.00	0.
41 Manatee		101.70	0	0.9487	0	0	0	0.00	0.00	0.
42 Marion	43,345.68 18,733.59	151.15	0	1.0158	0	0	0	0.00	0.00	0.
43 Martin	8,392.58	5.76	0	1.0405	0	0	0	0.00	0.00	0.
44 Monroe	12,314.06	11.60	0	0.9899	0	0	0	0.00	0.00	0.
45 Nassau 46 Okaloosa	31,991.50	45.89	0	0.9927	0	0	0	0.00	0.00	0.
	1207 (200) 1207 (204)	1.51	1	0.9781	23,386	35,313	152,182	5.00	3.00	16.
47 Okeechobee	6,579.60	415.59	0	1.0065	23,366	00,010	0	0.00	0.00	0.
48 Orange	207,739.33	129.71	0	0.9878	0	0	0	0.00	0.00	0.
49 Osceola 50 Palm Beach	69,421.95 192,669.83	425.45	0	1.0426	0	0	0	0.00	0.00	0.
51 Pasco	76,329.55	149.53	0	0.9844	0	0	0	0.00	0.00	0.
52 Pinellas	98,519.26	208.79	0	0.9994	0	0	0	0.00	0.00	0.
53 Polk	106,794.13	300.75	0	0.9700	0	0	0	0.00	0.00	0.
53 Polk 54 Putnam	10,599.22	7.49	0	0.9609	0	0	0	0.00	0.00	0.
55 St. Johns	43,055.00	91.54	0	1.0061	0	0	0	0.00	0.00	0.
56 St. Lucie	41,105.42	14.69	0	0.9999	0	0	0	0.00	0.00	0.
57 Santa Rosa	28,600.87	43.26	0	0.9355	0	0	0	0.00	0.00	0
58 Sarasota	43,657.57	53.68	0	1.0040	0	o	0	0.00	0.00	0
59 Seminole	67,299.76	37.15	0	0.9947	0	0	0	0.00	0.00	0
60 Sumter	8,729.35	1.40	1	0.9669	23,119	32,367	82,827	2.18	2.18	12
61 Suwannee	5,963.73	0.05	1	0.9374	22,413	1,121	15,390	0.64	0.64	3.
62 Taylor	2,646.50	3.11	o	0.9298	0	0	0	0.00	0.00	0
63 Union	2,320.91	3.38	0	0.9614	0	0	0	0.00	0.00	0
64 Volusia	62,180.76	46.91	0	0.9654	0	0	0	0.00	0.00	0
65 Wakulla	5,037.36	10.00	0	0.9543	0	0	0	0.00	0.00	0
66 Walton	10,192.44	5.24	0	0.9801	0	0	0	0.00	0.00	0
67 Washington	3,372.56	12.18	0	0.9413	0	0	0	0.00	0.00	0
69 FAMU Lab School	597.68	0.00	0	0.9740	0	0	0	0.00	0.00	0
70 FAU - Palm Beach	1,207.52	0.00	0	1.0426	0	0	0	0.00	0.00	0
71 FAU - St. Lucie	1,448.04	0.00	0	0.9999	0	0	0	0.00	0.00	0
72 FSU Lab - Broward	711.26	0.00	0	1.0197	0	0	0	0.00	0.00	0
73 FSU Lab - Broward	1,772.52	0.00	0	0.9740	0	0	0	0.00	0.00	0
74 UF Lab School	1,172.52	0.00	0	0.9770	0	0	0	0.00	0.00	0
14 OF Lab School	37,986.96	0.00	0	1.0000	0	0	0	0.00	0.00	0

2,861,432.93 4,578.84 16

State

365,093 515,168 1,405,123

139.00

2019-20 FEFP Fourth Calculation CFS and DJJ Weighted FTE using 2019-20 Program Weights

	ESOL/Intensive	Prior Y ESE	ESE	Career	ESOL/Intensive	Current	ESE	Career
	and the second of the second o				English		Support	
	English		Support	Education				Grades 9-1
	Grades K-12			Grades 9-12	Grades K-12 130	254	255	300
District	130	254	255	300	-5-	-6-	-7-	-8-
District	-1-	-2- 4.55	0.00	0.25	0.00	3.35	0.00	0.0
1 Alachua	85550			0.23	0.00	0.00	0.00	0.0
2 Baker	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.0
3 Bay	0.00	0.00	0.00	100000000000000000000000000000000000000	0.00	0.00	0.00	0.0
4 Bradford	0.00	0.00	0.00	0.00	2.67	0.00	0.00	1.2
5 Brevard	1.84	0.00	5.59	0.07	11.90	40.12	5.59	41.9
6 Broward	12.88	35.10	0.00	48.67 0.00	0.00	0.00	0.00	0.0
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
8 Charlotte	0.00	0.00	0.00	12.35	0.00	0.00	0.00	10.0
9 Citrus	0.00		0.00	0.00	0.50	8.40	0.00	0.0
10 Clay	0.00	7.27 6.62	0.00	0.00	0.00	10.77	0.61	0.4
1 Collier	0.43	0.02	0.00	0.00	0.00	0.00	0.00	0.0
2 Columbia	181.60	0.62	0.00	10.00	59.50	0.62	0.00	6.2
3 Dade	10/2/10/2009		0.00	0.00	0.00	0.02	0.00	0.0
4 DeSoto	0.00	0.00		13.00.000	0.00	0.00	0.00	0.0
5 Dixie	0.00	0.00	0.00	0.00		21.79	0.00	0.0
6 Duval	0.54	12.80	0.00	0.00	0.41			0.0
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
21 Gilchrist	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.0
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4 Hamilton	0.00	0.00	0.00	0.00	0,00	0.00	0.00	1.0
5 Hardee	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.0
6 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
7 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9 Hillsborough	9,66	18.80	0.00	25.54	10.96	3.64	0.00	23.2
0 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
1 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2 Jackson	0.00	0.00	0.00	5.86	0.00	0.00	0.00	5.7
3 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5 Lake	0.00	3.64	0.00	0.14	0.00	3.64	0.00	0.0
6 Lee	1.91	6.66	0.00	7.10	1.07	10.44	0.00	1.0
7 Leon	0.00	3.20	0.00	0.17	0.00	4.40	0.00	0.0
8 Levy	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.0
39 Liberty	0.00	78.60	0.00	14.36	0.00	36.70	0.00	11.2
0 Madison	0.00	0.00	0.00	5.64	0.00	0.00	0.00	3.8
1 Manatee	16.66	1.38	5.59	9.02	13,96	2.51	0.00	5.7
2 Marion	0.00	0.00	0.00	5.46	0.39	0.00	0.00	3.3
3 Martin	0.00	0.00	0.00	1.75	0,00	0.00	0.00	0.0
4 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6 Okaloosa	0.00	0.00	0.00	5.63	0.00	0.00	0.00	7.8
7 Okeechobee	0.00	0.00	0.00	32.66	0.79	0.00	0.00	36.0
8 Orange	2.86	1.82	0.00	16.27	2.02	2.47	0.00	2.4
9 Osceola	0.89	0.00	0.00	5.05	0.81	0.00	0.00	4.1
0 Palm Beach	2.95	2.98	0.00	6.28	3.83	5.46	0.00	9.0
1 Pasco	0.00	16.26	2.40	0.16	0.99	4.98	0.00	0.0
2 Pinellas	0.85	0.44	0.00	0.00	1.03	1.82	0.00	0.0
3 Polk	0.59	0.00	0.00	40.63	0.40	0.00	0.00	12.2
4 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5 St. Johns	0.00	0.00	0.00	17.21	0.00	0.00	0.00	11.2
6 St. Lucie	0,65	0.00	0.00	1.17	0.97	0.00	0.00	1.7
7 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
8 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
1 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3 Union	0.00	4.26	0.00	1.74	0.00	0.00	0.00	1.4
4 Volusia	0.89	1.78	0.00	0.28	0.56	2.40	0.00	6.1
5 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.6
7 Washington	0.00	0.00	0.00	23.63	0.00	0.00	0.00	2.6
9 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
1 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,0
'3 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
'5 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

2019-20 FEFP Fourth Calculation CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

	ESOL/Intensive	and DJJ ,	ESE	Career	ESOL/Intensive	ESE	Adjustme ESE	Career	ESOL/Intensive	Fotal Adju	ESE	Career
	English			Education	English		Support	Education	English		Support	Education
	Grades K-12			Grades 9-12	Grades K-12			Grades 9-12	Grades K-12			Grades 9-1
	130	254	255	300	130	254	255	300	130	254	255	300
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3 Bay	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.0
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5 Brevard	0.83	0.00	0.00	1.21	0.00	0.00	0.00	0.00	0.83	0.00	0.00	1.2
6 Broward	0.00	5.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.02	0.00	0.0
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.0
10 Clay	0.50	4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	0.61	0.3
11 Collier 12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6 Duval	0.00	8.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.99	0.00	0.0
7 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
3 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
4 Hamilton	0.00	0.00	0.00	1.02	0,00	0.00	0.00	0.00	0.00	0.00	0.00	1.
5 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
6 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
7 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
8 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
9 Hillsborough	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.
0 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
1 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
2 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
3 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	0.00	0.0
86 Lee	0.00	3.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.0
37 Leon	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
88 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Madison Manatee	0.00	1,13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.0
2 Marion	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.
3 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
4 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
5 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
6 Okaloosa	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.
7 Okeechobee	0.79	0.00	0.00	3.36	0.00	0.00	0.00	0.00	0.79	0.00	0.00	3.
8 Orange	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.
9 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
0 Palm Beach	0.88	2.48	0.00	2.75	0.00	0.00	0.00	0.00	0.88	2.48	0.00	2.
1 Pasco	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.
2 Pinellas	0.18	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.18	1.38	0.00	0.
3 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
4 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
5 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
6 St. Lucie	0.32	0.00	0.00	0.57	0.00	0,00	0.00	0.00	0.32	0.00	0.00	0.
7 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
8 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
9 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
0 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
1 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
2 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
3 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.
4 Volusia	0.00	0.62	0.00	5.89	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.
5 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
6 Walton	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
7 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
9 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
0 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
1 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000.000.000.000	0.00	0.00	0.00	0
3 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
4 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
5 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

2019-20 FEFP Fourth Calculation Group 2 Weighted Enrollment Ceiling - Page 1

	Appropriated				50015	Adjustm		-	Adjusted Gro			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive		ESE	Career	ESOL/Intensive	ESE	ESE	Caree
	English	Support	Support	Education	English	ALECZIUS -	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9
20300	130	254	255	300	130	254 -6-	255	300	130	254 -10-	255 -11-	300 -12-
District	-1-	-2-	-3-	4-	-5-		0.00	0.00	757.03	165.88	153,25	486.
1 Alachua	757.03	165.88	153,25	486.19	0.00	0.00	0.00	0.00	13.59	134.93	16.93	326.
2 Baker	13,59	134,93	16.93	326.35	0.00	0.00	0.00	0.00	594.96	2,078.98	463.83	599.
3 Bay	594.96	2,075.34	463.83	599.65	0.00	3.64			0.57	102.27	33.24	101.
4 Bradford	0.57	102.27	33.24	101.53	0.00	0.00	0.00	0.00				
5 Brevard	1,732.94	3,029.73	653.96	1,457.68	0.83	0.00	0.00	1.21	1,733.77	3,029.73	653.96	1,458.
6 Broward	25,915.85	6,278.52	2,794.11	6,633.93	0.00	5.02	0.00	0.00	25,915.85 3.66	6,283.54	2,794.11	6,633.
7 Calhoun	3.66	78.12	13.97	65.81	0.00	0.00	0.00	0.00	991,121,775,276	78.12 874.01	13.97	65. 455.
8 Charlotte	306.66	874.01	56.65	455.50	0.00	0.00	0.00	0.00	306.66		56.65 28.66	
9 Citrus	156.67	402.25	28.66	448.89	0.00	0.00	0.00	0.00	156.67	402.25		448. 873.
0 Clay	582.50	1,302.08	187.72	873,87	0.50	1.13	0.00	0.00	583.00	1,303.21	187,72 363,49	1,096.
1 Collier	6,136.96	2,344.26	362,88	1,095.87	0.00	4.15	0.61	0.00	6,136.96 86.67	81.87	26.48	423.
2 Columbia	86.67	81.87	26.48	423,43	0.00	0.00	0.00	0.00	42,925.93	9,756.98	1,773,70	7,942
3 Dade	42,925,93	9,756.98	1,773.70	7,942.59	0.00	0.00		0.00	285,39	7.09	2,18	133
4 DeSoto	285,39	7.09	2.18	133.78	0.00	0.00	0.00			36.37	16,76	
5 Dixie	0.00	36.37	16.76	65.30	0.00	0.00	0.00	0.00	0.00			65.
6 Duval	5,607.21	3,464.42	1,302.44	1,654.17	0.00	8,99	0.00	0.00	5,607.21	3,473.41	1,302.44	1,654
7 Escambia	410.14	860.08	649.94	1,318.74	0.00	0.00	0.00	0.00	410.14	860.08	649.94	1,318.
Flagler	315.61	207.49	60.00	344.54	0.00	0.00	0.00	0.00	315.61	207.49	60.00	344
Franklin	17.02	50.85	5.25	42.33	0.00	0.00	0.00	0.00	17.02	50.85	5.25	42
Gadsden	269.81	147.66	11.29	82.01	0.00	0.00	0.00	0.00	269.81	147.66	11.29	82
Gilchrist	49.06	141.01	18.88	101.30	0.00	0.00	0.00	0.00	49.06	141.01	18.88	101
Glades	67.48	30.66	0.00	14.38	0.00	0.00	0.00	0.00	67.48	30.66	0.00	14
3 Gulf	0.00	134.21	34.92	30.39	0.00	0.00	0.00	0.00	0.00	134.21	34.92	30
Hamilton	115.36	10.91	16.93	55.81	0.00	0.00	0.00	1.02	115.36	10.91	16.93	56
Hardee	265,10	49.24	10.28	133.11	0.00	0.00	0.00	0.00	265,10	49.24	10,28	133
Hendry	631.87	90.89	70.12	276.90	0.00	0.00	0.00	0.00	631,87	90.89	70.12	276
' Hernando	424.69	491.00	223.48	518.09	0.00	0.00	0.00	0.00	424.69	491.00	223,48	518
Highlands	546.44	111.44	41.01	337.69	0.00	0.00	0.00	0.00	546.44	111.44	41.01	337
Hillsborough	18,496.64	6,708.30	1,469.05	5,382.65	1.30	0.00	0.00	0.00	18,497.94	6,708.30	1,469.05	5,382
Holmes	7,77	7.64	3,52	136.54	0.00	0.00	0.00	0.00	7.77	7.64	3.52	136
Indian River	690.02	427.89	142.80	367.47	0.00	0.00	0.00	0.00	690.02	427.89	142.80	367
Jackson	84.13	310.71	22.18	239.54	0.00	0.00	0.00	0.00	84.13	310.71	22.18	239
Jefferson	23.51	37.82	6.98	12.16	0.00	0.00	0.00	0.00	23.51	37.82	6.98	12
Lafayette	63.99	10.29	5.92	73.41	0.00	0.00	0.00	0.00	63.99	10.29	5.92	73
Lake	1,572.99	1,568.64	271.42	1,260.19	0.00	0.00	0.00	0.00	1,572.99	1,568.64	271.42	1,260
Lee	8,438.25	1,506.55	294.83	2,309.12	0.00	3.78	0.00	0.00	8,438.25	1,510.33	294.83	2,309
Leon	547.41	991.56	200.69	595.46	0.00	1.20	0.00	0.00	547.41	992.76	200.69	595
Levy	137.68	50.30	11.45	166.14	0.00	0.00	0.00	0.00	137.68	50.30	11.45	166
Liberty	9.87	90.34	36.09	60.22	0.00	0.00	0.00	0.00	9.87	90.34	36.09	60
Madison	5.33	0.00	0.00	85.78	0.00	0.00	0.00	0.00	5.33	0.00	0.00	85
Manatee	3,848.25	790.65	515.34	1,039.54	0.00	1.13	0.00	0.00	3,848.25	791.78	515.34	1,039
Marion	1,762.50	1,143.04	185.26	1,389.22	0.39	0.00	0.00	0.00	1,762.89	1,143.04	185.26	1,389
Martin	1,685.61	169.38	1,005.66	472.47	0.00	0.00	0.00	0.00	1,685.61	169.38	1,005.66	472
Monroe	646.51	194.07	45,98	186.81	0.00	0.00	0.00	0.00	646,51	194.07	45.98	186
Nassau	127.55	212.11	63.80	439,39	0.00	0.00	0.00	0.00	127.55	212.11	63.80	439
Okaloosa	974.29	751.80	227.45	683.48	0.00	0.00	0.00	2.18	974.29	751.80	227.45	685
Okeechobee	638.81	27.20	12.74	186.61	0.79	0.00	0.00	3.36	639.60	27.20	12.74	189
Orange	28,618.76	12,441.23	2,472.42	4,064.37	0.00	0.65	0.00	0.00	28,618.76	12,441.88	2,472.42	4,064
Osceola	11,049.47	1,836.47	685.30	1,675.36	0.00	0.00	0.00	0.00	11,049.47	1,836.47	685.30	1,675
Palm Beach	20,751,21	3,986.12	2,091,94	4,277.22	0.88	2.48	0.00	2.75	20,752.09	3,988.60	2,091.94	4,279
Pasco	2,329.69	3,305.81	916.55	1,572.35	0.99	0.00	0.00	0.00	2,330.68	3,305.81	916.55	1,572
Pinellas	4,160.76	4,069.15	1,033.43	3,070.02	0.18	1.38	0.00	0.00	4,160.94	4,070.53	1,033.43	3,070
Polk	8,236,48	1,612.57	1,248.97	3,319.72	0.00	0.00	0.00	0.00	8,236.48	1,612.57	1,248.97	3,319
Putnam	458.29	65.79	43.08	349.37	0.00	0.00	0.00	0.00	458.29	65.79	43.08	349
St. Johns	263.78	1,394.46	513.39	746.82	0.00	0.00	0.00	0.00	263.78	1,394.46	513.39	746
St. Lucie	2,767.57	399,89	127.38	871.75	0.32	0.00	0.00	0.57	2,767.89	399.89	127,38	872
Santa Rosa	188.90	1,322.41	190.63	443.02	0.00	0.00	0.00	0.00	188.90	1,322.41	190.63	443
Sarasota	1,760.00	2,036.07	338.35	854.62	0.00	0.00	0.00	0.00	1,760.00	2,036.07	338,35	854
Seminole	2,634.57	940.78	148.11	1,615.27	0.00	0.00	0.00	0.00	2,634.57	940.78	148.11	1,615
Sumter	169.63	138.64	7.15	258.13	0.00	0.00	0.00	0.00	169.63	138.64	7.15	258
Suwannee	250.60	8.84	3.69	211.00	0.00	0.00	0.00	0.00	250.60	8.84	3.69	211
Taylor	0.00	14.11	8.55	45.70	0.00	0.00	0.00	0.00	0.00	14.11	8.55	45
Union	0.00	38.52	19.16	92.44	0.00	0.00	0.00	0.00	0.00	38.52	19.16	92
Volusia	2,703.59	2,874.87	217.73	1,821.93	0.00	0.62	0.00	5.89	2,703.59	2,875.49	217.73	1,827
Volusia Wakulla	7.31	80.01	50.28	146.70	0.00	0.00	0.00	0.00	7.31	80.01	50.28	146
	366.20	12.00	2.23	149.32	0.00	0.00	0.00	0.66	366.20	12.00	2.23	149
Walton			103.42	86.95	0.00	0.00	0.00	0.00	11.04	130.90	103.42	86
Washington	11.04	130.90	0.00	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.01	0.00	0.00	(
FAU - Palm Beach	11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.55	13.49	0.00	(
FAU - St. Lucie	44.55	13.49		0.00	0.00	0.00	0.00	0.00	22.71	0.00	0.00	0
FSU Lab - Broward	22.71	0.00	0.00		0.00	0.00	0.00	0.00	22.51	0.00	0.00	65
FSU Lab - Leon	22.51	0.00	0.00	65.40 7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
UF Lab School	0.00	0.00	0,00		0.00	0.00	0.00	0.00	32.70	0.00	0.00	1,081
Virtual School	32.70	0.00	0.00	1,081.03	0.00	0.00	0.00	0.00	02.70	0,00	0.00	1100

2019-20 FEFP Fourth Calculation Group 2 Weighted Enrollment Ceiling - Page 2

	ESOL/Intensive	ESE Group	2 Weighted Enro	Career	
	English	Support	Support	Education	
	Grades K-12	Level IV	Level V 255	Grades 9-12	Total
District	130	254 -2-	-3-	300	-5-
1 Alachua	757.03	165.88	153.25	486.19	1,562.3
2 Baker	13.59	134.93	16.93	326.35	491.8
3 Bay	594.96	2,078.98	463.83	599.65	3,737.4
4 Bradford	0.57	102.27	33.24	101.53	237.6
5 Brevard	1,733.77	3,029.73	653.96	1,458.89	6,876.3
6 Broward	25,915.85	6,283.54	2,794.11	6,633.93	41,627.4
7 Calhoun	3.66	78.12	13.97	65.81	161.5
8 Charlotte	306.66	874.01	56.65	455.50	1,692.8
9 Citrus	156.67	402.25	28.66	448.89	1,036.4
10 Clay	583.00	1,303.21	187.72	873.87	2,947.8
11 Collier	6,136.96	2,348.41	363.49	1,096.22	9,945.0
12 Columbia	86.67	81.87	26.48	423.43	618.4
13 Dade	42,925.93	9,756.98	1,773.70	7,942.59	62,399.2
14 DeSoto	285.39	7.09	2.18	133.78 65.30	428.4 118.4
15 Dixie	0.00	36.37	1,302,44	1,654.17	12,037.2
16 Duval 17 Escambia	5,607.21 410.14	3,473.41 860.08	649.94	1,318.74	3,238.9
	160,000,000,000	207.49	60.00	344.54	927.6
18 Flagler 19 Franklin	315.61 17.02	50.85	5.25	42.33	115.4
19 Franklin 20 Gadsden	269.81	147.66	11.29	82.01	510.7
20 Gadsden 21 Gilchrist	49.06	141.01	18.88	101.30	310.2
21 Glichnist 22 Glades	67.48	30.66	0.00	14.38	112.5
23 Gulf	0.00	134.21	34.92	30.39	199.5
24 Hamilton	115.36	10.91	16.93	56.83	200.0
25 Hardee	265.10	49.24	10.28	133.11	457.7
26 Hendry	631.87	90.89	70.12	276.90	1,069.7
27 Hernando	424.69	491.00	223,48	518.09	1,657.2
28 Highlands	546.44	111.44	41.01	337,69	1,036.5
29 Hillsborough	18,497.94	6,708.30	1,469.05	5,382.65	32,057.9
30 Holmes	7.77	7.64	3,52	136.54	155.4
31 Indian River	690.02	427.89	142,80	367.47	1,628.1
32 Jackson	84.13	310.71	22.18	239.54	656.5
33 Jefferson	23.51	37.82	6.98	12.16	80.4
34 Lafayette	63.99	10.29	5.92	73.41	153.6
35 Lake	1,572.99	1,568.64	271.42	1,260.19	4,673.2
36 Lee	8,438.25	1,510.33	294.83	2,309.12	12,552.5
37 Leon	547.41	992.76	200.69	595.46	2,336.3
38 Levy	137.68	50.30	11.45	166.14	365.5
39 Liberty	9.87	90.34	36.09	60.22	196.5
40 Madison	5.33	0.00	0.00	85.78	91.1
41 Manatee	3,848.25	791.78	515.34 185.26	1,039.54 1,389.22	6,194.9 4,480.4
42 Marion	1,762.89	1,143.04 169.38	1,005.66	472.47	3,333.1
43 Martin 44 Monroe	1,685.61 646.51	194.07	45.98	186.81	1,073.3
44 Monroe 45 Nassau	127.55	212.11	63.80	439.39	842.8
46 Okaloosa	974.29	751.80	227.45	685.66	2,639.2
47 Okeechobee	639.60	27.20	12.74	189.97	869.5
48 Orange	28,618.76	12,441.88	2,472.42	4,064.37	47,597.4
49 Osceola	11,049.47	1,836.47	685.30	1,675.36	15,246.6
50 Palm Beach	20,752.09	3,988.60	2,091.94	4,279.97	31,112.6
51 Pasco	2,330.68	3,305.81	916.55	1,572.35	8,125.3
52 Pinellas	4,160.94	4,070.53	1,033.43	3,070.02	12,334.9
53 Polk	8,236.48	1,612.57	1,248.97	3,319.72	14,417.7
54 Putnam	458.29	65.79	43.08	349.37	916.5
55 St. Johns	263.78	1,394.46	513.39	746.82	2,918.4
56 St. Lucie	2,767.89	399,89	127.38	872.32	4,167.4
57 Santa Rosa	188.90	1,322.41	190.63	443.02	2,144.9
58 Sarasota	1,760.00	2,036.07	338.35	854.62	4,989.0
59 Seminole	2,634.57	940.78	148.11	1,615.27	5,338.7
60 Sumter	169.63	138.64	7.15 3.69	258.13 211.00	573.5 474.1
61 Suwannee	250.60	8.84 14.11	8.55	45.70	68.3
62 Taylor	0.00	38.52	19.16	92.44	150.1
63 Union 64 Volusia	2,703.59	2,875.49	217.73	1,827.82	7,624.6
65 Wakulla	7.31	80.01	50.28	146.70	284.3
66 Walton	366.20	12.00	2.23	149.98	530.4
67 Washington	11.04	130.90	103.42	86.95	332.3
69 FAMU Lab School	0.00	0.00	0.00	4.91	4.9
70 FAU - Palm Beach	11.01	0.00	0.00	0.00	11.0
71 FAU - St. Lucie	44.55	13.49	0.00	0.00	58.0
72 FSU Lab - Broward	22.71	0.00	0.00	0.00	22.7
73 FSU Lab - Leon	22.51	0.00	0.00	65.40	87.9
74 UF Lab School	0.00	0.00	0.00	7.69	7.6
	32.70	0.00	0.00	1,081.03	1,113.7
75 Virtual School					

2019-20 FEFP Fourth Calculation Group 2 Over/Under Cap

	Group 2	Group 2			ESOL/Intensive	ESE	der Cap) by Pr ESE	ESE	
	Reported	Weighted			English	Support	Support	Education	
	Weighted	FTE	Under	Over	Grades K-12	Level IV	Level V	Grades 9-12	
	FTE	Ceiling	Cap	Cap	130	254	255	300	Total
District	-1-	-2-	-3-	4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,438.35	1,562.35	124.00	0.00	(56.44)	8.04	(96.54)	20.94	(124.
2 Baker	432.73	491.80	59.07	0.00	(3.80)	(21.16)	(11.12)	(22.99)	(59.
3 Bay	3,865.30	3,737.42	0.00	127.88	137.79	(119.80)	130.24	(20.35)	127.
4 Bradford	179.99	237.61	57.62	0.00	1.86	(20.98)	(20.39)	(18.11)	(57.
5 Brevard	6,913.93	6,876.35	0.00	37.58	(0.04)	70.85	(43.36)	10.13	37.
6 Broward	40,775.97	41,627.43	851.46	0.00	(1,745.81)	457.89	435.46	1.00	(851.
7 Calhoun	160.24	161.56	1.32	0.00	1.91	(5.60)	1.73	0.64	(1.
8 Charlotte	1,472.88	1,692.82	219.94	0.00	(23.61)	(221.50)	9.50	15.67	(219.
9 Citrus	1,028.25	1,036.47	8.22	0.00	(52.49)	(0.51)	11.34	33.44	(8.
0 Clay	2,987.69	2,947.80	0.00	39.89	21.79	(26.73)	8.61	36.22	39.
1 Collier	9,507.04	9,945.08	438.04	0.00	(208.59)	(205.56)	48.22	(72.11)	(438.
2 Columbia	687.89	618.45	0.00	69.44	17.19	71.36	(12.96)	(6.15)	69.
3 Dade	62,777.42	62,399.20	0.00	378.22	732.83	(507.76)	137.22	15.93	378
4 DeSoto	447.67	428.44	0.00	19.23	10.40	2.00	2.62	4.21	19.
5 Dixie	102.18	118.43	16.25	0.00	6.92	(12.73)	(10.89)	0.45	(16.
6 Duval	12,807.02	12,037.23	0.00	769.79	520.43	145.99	50.56	52,81	769.
7 Escambia	3,159.19	3,238.90	79.71	0.00	49.71	(101.29)	32.40	(60.53)	(79.
8 Flagler	928.49	927.64	0.00	0.85	(17.15)	28.33	2.24	(12.57)	0.
9 Franklin	123.71	115.45	0.00	8.26	10.11	(1.42)	8.89	(9.32)	8.
20 Gadsden	596.40	510.77	0.00	85.63	15.37	50.85	11.56	7.85	85
1 Gilchrist	322.80	310.25	0.00	12.55	1.05	23.06	(4.91)	(6.65)	12
2 Glades	113.68	112.52	0.00	1.16	(6.29)	2.07	2.79	2.59	1
2 Glades 23 Gulf	223.14	199.52	0.00	23.62	15.03	9.92	(4.47)	3.14	23
3 Guil 4 Hamilton	202.28	200.03	0.00	2.25	7.29	3.64	(0.17)	(8.51)	2
25 Hardee	420.24	457.73	37.49	0.00	(20.63)	(9.23)	(5.42)	(2.21)	(37
6 Hendry	1,011.16	1,069.78	58.62	0.00	(125.01)	21,57	20.33	24.49	(58
T (16/27 (1772 M)	1,657.21	1,657.26	0.05	0.00	(43.62)	48.73	(2.96)	(2.20)	(0)
7 Hernando			50.51	0.00	(101.46)	0.22	23.35	27.38	(50.
8 Highlands	986.07	1,036.58		0.00	(1,375.64)	221.64	167.27	62,22	(924
9 Hillsborough	31,133,43	32,057.94	924.51	0.00		(0.37)	3.52	(13.13)	(924
0 Holmes	145.76	155.47	9.71		0.27 59,43	36.37	47.10	5.82	148
1 Indian River	1,776.90	1,628.18	0.00	148.72	0199710-20		2.91	12.88	
2 Jackson	662.43	656.56	0.00	5.87	(4.86)	(5.06)			5.
3 Jefferson	80.11	80.47	0.36	0.00	(0.48)	7.42	(6.59)	(0.71)	
4 Lafayette	148.64	153.61	4.97	0.00	(4.22)	(3.02)		(0.86)	(4
5 Lake	4,601.55	4,673.24	71.69	0.00	(114.34)	59.61	(45.71)	28.75	(71.
6 Lee	13,049.86	12,552.53	0.00	497.33	449.57	102.06	20.44	(74.74)	497.
7 Leon	2,252.46	2,336.32	83.86	0.00	26.15	(137.01)	(24.64)	51.64	(83.
8 Levy	347.43	365.57	18.14	0.00	(10.07)	(10.29)	1.18	1.04	(18.
9 Liberty	175.37	196.52	21.15	0.00	(0.56)	(13.64)	(2.57)	(4.38)	(21.
0 Madison	128.25	91.11	0.00	37.14	1.57	18.11	0.00	17.46	37
1 Manatee	6,263.50	6,194.91	0.00	68.59	84.03	(68.27)	(42.12)	94.95	68
2 Marion	5,765.35	4,480.41	0.00	1,284.94	(149.56)	1,064.66	382.94	(13.10)	1,284
3 Martin	3,102.84	3,333.12	230.28	0.00	(12.17)	(56.56)	(161.18)	(0.37)	(230
4 Monroe	1,081.80	1,073.37	0.00	8.43	8.87	22.04	(13.80)	(8.68)	8
5 Nassau	833,67	842.85	9.18	0.00	3.10	(0.91)	1.01	(12.38)	(9
6 Okaloosa	2,855.34	2,639.20	0.00	216.14	81.08	93.44	28.94	12.68	216
7 Okeechobee	780.72	869.51	88.79	0.00	(112.39)	18.26	(4.30)	9.64	(88)
8 Orange	43,961.38	47,597.43	3,636.05	0.00	(2,567.06)	(636.40)	(150.52)	(282.07)	(3,636
9 Osceola	13,976.40	15,246.60	1,270.20	0.00	(950.95)	(354.97)	39.39	(3.67)	(1,270
0 Palm Beach	32,354.51	31,112.60	0.00	1,241.91	534.48	474.58	285.05	(52.20)	1,241
1 Pasco	7,871.75	8,125.39	253.64	0.00	44,35	(46.66)	(81.13)	(170.20)	(253
2 Pinellas	11,932.59	12,334.92	402.33	0.00	(194.14)	(179.09)	133.08	(162.18)	(402
3 Polk	14,024.33	14,417.74	393.41	0.00	(748.49)	53.61	431.32	(129.85)	(393
4 Putnam	908.96	916.53	7.57	0.00	2,45	(12.91)	(1.23)	4.12	(7
5 St. Johns	2,882.67	2,918.45	35.78	0.00	(50.95)	(0.69)	(1.96)	17.82	(35
6 St. Lucie	4,151.72	4,167.48	15.76	0.00	(98.13)	24.04	(45.31)	103.64	(15
7 Santa Rosa	2,332.63	2,144.96	0.00	187.67	9.57	(9.27)	51.06	136.31	187
8 Sarasota	5,179.51	4,989.04	0.00	190.47	(25.63)	217.49	(38.44)	37.05	190
9 Seminole	5,366.25	5,338.73	0.00	27.52	(81.11)	40.81	59.45	8.37	27
0 Sumter	652.29	573.55	0.00	78.74	30.69	27.53	0.67	19.85	78
1 Suwannee	473.52	474.13	0.61	0.00	(3.74)	0.25	(3.41)	6.29	(0
2 Taylor	81.83	68.36	0.00	13.47	0.00	14.62	8.83	(9.98)	13
3 Union	138.32	150.12	11.80	0.00	0.00	(16.84)	(0.28)	5.32	(11
4 Volusia	7,241.11	7,624.63	383.52	0.00	(222.76)	(231.83)	44.36	26.71	(383)
5 Wakulla	320.86	284.30	0.00	36.56	(2.79)	17.83	5.59	15.93	36
6 Walton	664.99	530.41	0.00	134.58	70.71	49.90	27.05	(13.08)	134
7 Washington	291.62	332.31	40.69	0.00	(0.82)	1.85	(35.37)	(6.35)	(40
9 FAMU Lab School	5.82	4.91	0.00	0.91	2.80	0.00	0.00	(1.89)	0
	12.90	11.01	0.00	1.89	1.89	0.00	0.00	0.00	1
0 FAU - Palm Beach		58.04	0.00	13.51	12,45	1.06	0.00	0.00	13
1 FAU - St. Lucie	71.55	22.71	0.00	12.96	11.14	1.82	0.00	0.00	12
2 FSU Lab - Broward	35.67		0.00	11.91	(2.09)	0.00	0.00	14.00	11
3 FSU Lab - Leon	99.82	87.91	0.00	1.15	0.00	0.00	0.00	1.15	1
	8.84	7.69		0.00	(4.32)	0.00	0.00	(10.00)	(14
4 UF Lab School 5 Virtual School	1,099.41	1,113.73	14.32						

2019-20 FEFP Fourth Calculation Funded Group 2 WFTE

		ESOL/Intensive	WFTE O	ESE	Career		ESOL/Intensive	Adjustme ESE	ESE	Career		ESOL/Intensive	ESE	ESE ESE	Career	
	Total	English	Support	Support	Education		English	Support	Support	Education		English	Support	Support	Education	
	Over	Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12		Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12	
2000	Cap	130	254	255	300	Total	130	254	255	300	Total	130	-13-	255	300	Tota
District	-1-	-2-	0,00	0.00	-5-	-6- 0.00	-7-	0.00	0.00	-10-	0.00	700.59	173.92	-14- 56,71	-15- 507.13	1,43
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	113,77	5.81	303,36	43
2 Baker	127.88	65.74	0.00	62.14	0.00	127,88	55.66	0.00	11,12	0.00	66.78	722.67	1,959.18	543.05	579.30	3,80
3 Bay 4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,43	81,29	12.85	83,42	17
5 Brevard	37.58	0.00	32.88	0.00	4,70	37,58	0.00	9.04	0.00	4.68	13.72	1,733.73	3,076.74	610.60	1,469.00	6,89
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,170.04	6,741,43	3,229.57	6,634.93	40,77
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57	72.52	15,70	66,45	16
Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.05	652.51	66,15	471.17	1,47
Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.18	401.74	40.00	482,33	1,02
Clay	39.89	13.05	0.00	5,15	21.69	39.89	11,05	0,00	0.92	21,58	33,55	602.79	1,276.48	192,10	909.98	2,98
Collier	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	5,928.37	2,142,85	411.71	1,024,11	9,50
Columbia	69,44	13.48	55,96	0.00	0.00	69.44	11,41	15,39	0,00	0.00	26.80	101,79	112.66	13.52	417.28	64
Dade	378,22	312.84	0.00	58,58	6.80	378,22	264.89	0.00	10.49	6.77	282,15	43,610.81	9,249.22	1,862,83	7,958.49	62,68
DeSoto	19,23	10.40	2.00	2.62	4.21	19.23	8,81	0,55	0.47	4,19	14,02	294,20	7,64	2.65	137,97	4
Dixie	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	6.92	23.64	5.87	65.75	10
Duval	769.79	520.43	145,99	50,56	52,81	769.79	440.67	40.14	9.05	52,55	542,41	6,047.88	3,513.55	1,311,49	1,706,72	12,5
Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.85	758.79	682,34	1,258.21	3,1
Flagler	0.85	0.00	0.79	0.06	0.00	0.85	0.00	0.22	0.01	0.00	0.23	298.46	235.25	62.19	331.97	92
Franklin	8,26	4.40	0.00	3,86	0.00	8.26	3.73	0.00	0.69	0.00	4.42	26.46	49.43	10.97	33.01	1
Gadsden	85.63	15.37	50.85	11,56	7,85	85.63	13.01	13.98	2.07	7.81	36.87	282.82	161.64	13.36	89.82	3
Gilchrist	12.55	0.55	12.00	0.00	0.00	12.55	0.47	3.30	0.00	0.00	3.77	50.03	155.37	13.97	94.65	
Glades	1.16	0.00	0.32	0.44	0.40	1.16	0.00	0.09	0.08	0.40	0.57	61.19	32.50	2.43	16.97	1 2
Gulf	23.62	12.64	8,34	0.00	2.64	23.62	10.70	2.29	0.00	2.63	15.62	13.09 122.42	138.08	30.45	33.52 48.32	20
Hamilton	2.25	1.50	0.75	0.00	0.00	2.25	0.00	0.21	0.00	0.00	0.00	122.42	40.01	16.76 4,86	130,90	4:
Hardee	0.00	0.00	0.00	0,00	0,00	0.00				0.00	0.00	506,86	112,46	90.45	301.39	1,0
Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,07	539.73	220.52	515,89	1,6
Hernando	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.98	111,66	64,36	365.07	98
Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,122,30	6,929,94	1,636,32	5,444.87	31,1
Hillsborough	0.00	0.00	0,00	0,00	0.00		0.00	0.00	0.00	0,00	0.00	8.04	7,27	7,04	123,41	1
Holmes	0.00	0,00	0.00	0.00	0.00	0.00	50,32	10.00	8.43	5,79	74.54	740.34	437.89	151,23	373,26	1,7
Indian River	148,72	59.43	36.37	47.10	5.82 4.79	148.72	0.00	0.00	0.19	4.77	4,96	79.27	305.65	24.20	252.40	66
Jackson	5.87	0.00	0.00	1.08	0.00	5.87 0.00	0.00	0.00	0.00	0.00	0.00	23.03	45.24	0.39	11.45	
Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.77	7.27	9.05	72.55	14
Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.65	1,628.25	225.71	1,288.94	4,60
Lake	497.33	390.83	88.73	17.77	0.00	497.33	330.93	24.40	3.18	0.00	358.51	8,827.92	1,548.06	300.68	2,234.38	12,9
Lee Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.56	855.75	176.05	647.10	2,2
Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,61	40.01	12.63	167.18	34
Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	9,31	76.70	33.52	55.84	17
Madison	37.14	1,57	18.11	0.00	17,46	37.14	1,33	4.98	0.00	17,37	23,68	6.66	4,98	0.00	103,15	- 11
Manatee	68,59	32,20	0.00	0.00	36,39	68,59	27,27	0.00	0,00	36,21	63,48	3,927,35	723,51	473,22	1,134,31	6,25
Marion	1,284,94	0.00	945.03	339.91	0.00	1,284.94	0.00	259.84	60,84	0,00	320,68	1,613,33	1,522.51	289.13	1,376.12	4,80
Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673,44	112.82	844,48	472.10	3,10
Monroe	8.43	2,42	6,01	0.00	0.00	8,43	2.05	1.65	0.00	0.00	3.70	655.01	211.75	32.18	178,13	1,0
Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	130.65	211.20	64.81	427.01	8
Okaloosa	216.14	81.08	93.44	28.94	12.68	216.14	68,65	25,69	5,18	12,62	112.14	1,042.94	777.49	232.63	698.28	2,7
Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	527.21	45.46	8.44	199.61	7
Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,051,70	11,805.48	2,321,90	3,782.30	43,9
Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,098.52	1,481.50	724.69	1,671.69	13,9
Palm Beach	1,241,91	512.92	455.44	273.55	0.00	1,241.91	434.31	125.22	48.96	0.00	608.49	21,207.96	4,132.96	2,152.40	4,227,77	31,7
Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.03	3,259.15	835.42	1,402.15	7,8
Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,966.80	3,891.44	1,166.51	2,907.84	11,9
Polk	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	7,487.99	1,666.18	1,680.29	3,189.87	14,0
Putnam	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	460.74	52.88	41.85	353,49	9
St, Johns	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	212,83	1,393,77	511.43	764.64	2,8
St. Lucie	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1775-770-516-6	423,93	82.07	975,96	4,1
Santa Rosa	187,67	9.12	0.00	48.66	129.89	187,67	7.72	0.00	8.71	129.24	145.67	197.07	1,313.14	201.74	578,68 891,53	5,0
Sarasota	190,47	0.00	162.75	0.00	27.72	190.47	0.00	44.75	0.00	27.58	72,33	1,734.37	2,135.56	299.91		5,0
Seminole	27,52	0.00	10.34	15.06	2.12	27.52	0.00	2.84	2.70	19,75	7,65	2,553.46 195.62	974.09 146.21	195.20 7.27	1,623.63 277.88	6,3
Sumter	78.74	30,69	27,53	0.67	19.85	78.74	25.99	7,57	0.12		53,43	246.86	9.09	0.28	217.29	4
Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	13.22	35.72	1
Taylor	13.47	0.00	8.40	5.07	0.00	13.47	0.00	0.00	0.91	0.00	0.00	0.00	21.68	18.88	97.76	13
Union	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	2,480.83	2,643.66	262.09	1,854.53	7,2
Volusia	0.00	0.00	0.00	0.00	0.00		0.00		0.00	14.73	20.22	4.52	85.83	51.61	162.56	30
Wakulla	36,56	0.00	16.57	5.19	14.80	36.56	54.57	12.50	4.41	0.00	71.48	427,03	28.92	9.04	136.90	60
Walton	134,58	64.45	45.48	24.65	0.00	134.58	0.00	0.00	0.00	0.00	0.00	10.22	132.75	68.05	80.60	29
Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	0.00	0.00	3.02	2.
FAMU Lab School	0.91	0.91	0.00	0.00	0.00		1.60	0.00	0.00	0.00	1,60	12.61	0.00	0.00	0.00	
FAU - Palm Beach	1,89	1.89	0.00	0.00	0.00	1,89	10.54	0.00	0.00	0.00	10.83	55,09	13.78	0.00	0.00	
FAU - St. Lucie	13.51	12.45	1.06	0.00	0.00	13,51 12,96	9,43	0.29	0.00	0.00	9,93	32.14	0.50	0.00	0.00	
FSU Lab - Broward	12.96	11.14	1.82	0.00	0.00				0.00	11.85	11,85	20.42	0.00	0.00	79.34	
FSU Lab - Leon	11.91	0.00	0.00	0.00	11.91	11,91	0.00	0.00	0.00	1.14	1,14	0.00	0.00	0.00	8.83	
UF Lab School	1.15	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	28.38	0.00	0.00	1,071.03	1,09
Virtual School	0.00	0,00	0.00	0.00	0,00	0,00	0.00	0,00	0,00	0.00	0.00	20.00	0.00	0.00	1,071,00	1,0

2019-20 FEFP Fourth Calculation Florida Price Level Index (FPLI) and District Cost Differential (DCD)

	2016	2017	2018	Three-Year Average	80% Three-Year Average	Add	District Cost
	FPLI	FPLI	FPLI	FPLI	FPLI	20	Differentia
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.43	97.45	97.51	97.13	77.70	97.70	0.977
2 Baker	96.94	96.79	96.91	96.88	77.50	97.50	0.975
3 Bay	95.93	96.77	96.53	96.41	77.13	97.13	0.971
4 Bradford	96.37	96.22	96.28	96.29	77.03	97.03	0.970
5 Brevard	98.29	98.43	98.59	98.44	78.75	98.75	0.987
6 Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.019
7 Calhoun	91.71	92.51	92.10	92.11	73.69	93.69	0.936
8 Charlotte	97.00	98.23	98.53	97.92	78.34	98.34	0.983
9 Citrus	93.45	93.77	93.67	93.63	74.90	94.90	0.949
10 Clay	98.98	98.83	98.84	98.88	79.11	99.11	0.991
11 Collier	104.69	106.01	106.27	105.66	84.53	104.53	1.045
12 Columbia	93.35	94.26	93.82	93.81	75.05	95.05	0.950
13 Dade	102.33	101.79	101.63	101.92	81.53	101.53	1.015
14 DeSoto	95.71	96.68	97.08	96.49	77.19	97.19	0.971
15 Dixie	91.14	92.10	92.59	91.94	73.55	93.55	0.935
16 Duval	101.34	101.18	101.16	101.23	80.98	100.98	1.009
			96.92	96.94	77.55	97.55	0.975
17 Escambia	96.60 93.92	97.29 94.67	94.69	94.43	75.54	95.54	0.955
18 Flagler	100000000000000000000000000000000000000	93.11	94.69	94.43	73.69	93.69	0.936
19 Franklin	91.13		94.28	94.21	75.37	95.37	0.953
20 Gadsden	93.76	94.60	4,010,000	93.95	75.16	95.37	0.951
21 Gilchrist	93.24	94.22	94.40		78.23	98.23	0.982
22 Glades	96.87	97.87	98.61	97.78		98.23	0.982
23 Gulf	92.41	93.22	93.11	92.91	74.33		
24 Hamilton	91.03	90.89	90.64	90.85	72.68	92.68	0.926
25 Hardee	95.12	94.76	95.37	95.08	76.07	96.07	0.960
26 Hendry	98.34	99.58	100.09	99.34	79.47	99.47	0.994
27 Hernando	96.51	96.05	95.74	96.10	76.88	96.88	0.968
28 Highlands	93.01	94.18	94.50	93.90	75.12	95.12	0.951
29 Hillsborough	101.14	100.66	100.38	100.73	80.58	100.58	1.005
30 Holmes	92.16	92.78	92.74	92.56	74.05	94.05	0.940
31 Indian River	100.54	100.18	100.11	100.28	80.22	100.22	1.002
32 Jackson	91.30	93.06	92.24	92.20	73.76	93.76	0.937
33 Jefferson	93.51	94.35	94.00	93.95	75.16	95.16	0.951
34 Lafayette	89.73	90.67	90.80	90.40	72.32	92.32	0,923
35 Lake	97.23	97.38	97.52	97.38	77.90	97.90	0.979
36 Lee	100.95	102.23	102.59	101.92	81.54	101.54	1.015
37 Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.974
38 Levy	93.09	94.07	94.34	93.83	75.07	95.07	0.950
39 Liberty	91.27	92.08	92.17	91.84	73.47	93.47	0.934
40 Madison	90.33	91.86	91.44	91.21	72.97	92.97	0.929
41 Manatee	97.85	98.07	98.45	98.12	78.50	98.50	0.985
42 Marion	93.29	93.88	93.59	93.59	74.87	94.87	0.948
43 Martin	101.89	101.83	102.20	101.97	81.58	101.58	1.015
44 Monroe	103.33	105.47	106.39	105.06	84.05	104.05	1.040
45 Nassau	98.58	98.76	98.88	98.74	78.99	98.99	0.989
46 Okaloosa	98.69	99.34	99.25	99.09	79.27	99.27	0.992
17 Okeechobee	97.29	96.98	97.53	97.27	77.81	97.81	0.978
18 Orange	100.71	100.87	100.85	100.81	80.65	100.65	1.006
19 Osceola	98.38	98.53	98.53	98.48	78.78	98.78	0.987
50 Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.042
51 Pasco	98.43	97.96	97.76	98.05	78.44	98.44	0.984
52 Pinellas	100.33	99.82	99.61	99.92	79.94	99.94	0.999
53 Polk	96.50	96,20	96.05	96.25	77.00	97.00	0.970
54 Putnam	95.21	95.06	95.07	95.11	76.09	96.09	0.960
55 St. Johns	100.29	101.02	100.98	100.76	80.61	100.61	1.006
56 St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.999
57 Santa Rosa	96.79	96.95	96.92	96.89	77,51	97.51	0.975
58 Sarasota	100.16	100.39	100.94	100.50	80.40	100.40	1.004
59 Seminole	99.28	99.44	99.30	99.34	79.47	99.47	0.994
60 Sumter	95.07	96.03	96.49	95.86	76.69	96.69	0.966
S1 Suwannee	91.41	92.70	92.40	92.17	73.74	93.74	0.937
62 Taylor	90.42	92.08	91.18	91.23	72.98	92.98	0.929
63 Union	95.30	95.15	95.06	95.17	76.14	96.14	0.961
64 Volusia	95.57	95.72	95.73	95.67	76.54	96.54	0.965
65 Wakulla	93.82	94.66	94.39	94.29	75.43	95.43	0.954
66 Walton	96.47	98.06	98.01	97.51	78.01	98.01	0.980
67 Washington	92.18	92.99	92.81	92.66	74.13	94.13	0.941
69 FAMU Lab School	96.30	97.16	96.78	96.75	77.40	97.40	0.974
70 FAU - Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.042
71 FAU - St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.999
72 FSU Lab - Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.019
73 FSU Lab - Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.974
74 UF Lab School	96.43	97.45	97.51	97.13	77.70	97.70	0.977
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.000

2019-20 FEFP Fourth Calculation Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3 Basic Education Grades 4-8 Basic Education Grades 9-12	101 102 103	1.120 1.000 1.005
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.181
3 Special Programs for Exceptional Students		
ESE Support Level IV ESE Support Level V	254 255	3.637 5.587
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2019-20 FEFP Fourth Calculation Declining Enrollment Supplement

	2018-19	2019-20	Unweighted	25%	2018-19	2018-19 Base	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Funding	Enrollmen
	FTE	FTE	Decline	Enrollment	Funding	Per FTE	Suppleme
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,078.77	29,317.28	0.00	0.00	128,336,209	4,413.40	
2 Baker	4,891.42	4,877.16	14.26	3.57	21,340,410	4,362.83	15,57
3 Bay	25,747.11	24,684.93	1,062.18	265.55	118,855,050	4,616.25	1,225,84
4 Bradford	3,021.93	2,973.20	48.73	12.18	13,179,825	4,361.39	53,12
5 Brevard	72,645.69	73,176.18	0.00	0.00	329,804,332	4,539.90	
6 Broward	267,806.79	268,035.99	0.00	0.00	1,257,202,955	4,694.44	
7 Calhoun	2,125.80	2,121.06	4.74	1.19	9,055,202	4,259.67	5,06
8 Charlotte	15,478.71	15,626.38	0.00	0.00	69,762,256	4,506.98	
9 Citrus	15,092.86	15,281.86	0.00	0.00	64,448,635	4,270.14	
10 Clay	37,780.35	38,300.53	0.00	0.00	171,751,394	4,546.05	
11 Collier	46,786.26	47,250.09	0.00	0.00	227,549,357	4,863.59	
12 Columbia	10,019.15	10,067.66	0.00	0.00	42,109,955	4,202.95	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		629.29	157.32	1,617,294,428	4,680.34	736,31
13 Dade	345,550.87	344,921.58					
14 DeSoto	4,845.34	4,853.93	0.00	0.00	20,876,275	4,308.53	
5 Dixie	2,196.13	2,222.77	0.00	0.00	9,103,718	4,145.35	
6 Duval	129,122.63	130,330.12	0.00	0.00	594,374,837	4,603.18	
17 Escambia	39,619.87	39,629.22	0.00	0.00	176,258,138	4,448.73	
18 Flagler	12,848.86	12,844.45	4.41	1.10	54,621,930	4,251.11	4,67
9 Franklin	1,242.29	1,240.34	1.95	0.49	5,268,423	4,240.90	2,07
0 Gadsden	4,856.08	4,812.94	43.14	10.79	20,924,405	4,308.91	46,49
21 Gilchrist	2,644.12	2,732.94	0.00	0.00	11,601,743	4,387.75	
2 Glades	1,750.10	1,785.40	0.00	0.00	7,584,245	4,333.61	
23 Gulf	1,850.05	1,862.80	0.00	0.00	8,078,524	4,366.65	
4 Hamilton	1,540.97	1,581.80	0.00	0.00	6,362,510	4,128.90	
	5,073.12	5,061.58	11.54	2.89	21,673,377	4,272.20	12,34
25 Hardee	7,100.72	8,844.90	0.00	0.00	31,850,805	4,485.57	12,04
26 Hendry	17 The Control of the Control		0.00	0.00	99,559,775	4,381.01	
27 Hernando	22,725,32	23,022.98			207-20.203	4,229.27	113,93
8 Highlands	12,271.69	12,163.95	107.74	26.94	51,900,286		
9 Hillsborough	215,429.19	219,258.59	0.00	0.00	996,447,443	4,625.41	40.07
0 Holmes	3,126.54	3,108.01	18.53	4.63	12,877,396	4,118.74	19,07
31 Indian River	17,418.03	17,450.46	0.00	0.00	79,247,198	4,549.72	
2 Jackson	6,187.99	6,133.24	54.75	13.69	26,564,760	4,292.95	58,77
33 Jefferson	759.04	763.30	0.00	0.00	3,214,798	4,235.35	
34 Lafayette	1,187.53	1,203.26	0.00	0.00	4,948,216	4,166.81	
35 Lake	43,408.89	44,471.02	0.00	0.00	193,974,685	4,468.55	
36 Lee	92,895.22	94,366.63	0.00	0.00	426,116,256	4,587.06	
37 Leon	34,033.10	33,887.71	145.39	36.35	150,711,845	4,428.39	160,97
38 Levy	5,384.43	5,429.89	0.00	0.00	23,248,366	4,317.70	The second second
9 Liberty	1,306.36	1,277.05	29.31	7.33	5,830,529	4,463.19	32,71
10 Madison	2,601.85	2,548.19	53.66	13.42	10,591,004	4,070.57	54,62
11 Manatee	48,852.61	49,465.56	0.00	0.00	218,311,405	4,468.78	
12 Marion	42,489.74	43,345.68	0.00	0.00	181,570,196	4,273.27	
3 Martin	18,378.91	18,733.59	0.00	0.00	87,175,704	4,743.25	
4 Monroe	8,154.34	8,392.58	0.00	0.00	38,168,773	4,680.79	
15 Nassau	12,121.90	12,314.06	0.00	0.00	54,186,913	4,470.17	
The second secon	31,449.44	31,991.50	0.00	0.00	142,296,610	4,524.62	
6 Okaloosa	THE HEAD WORLD AND SEE			0.00	27,793,510	4,337.28	
7 Okeechobee	6,408.05	6,579.60	0.00			4,732.65	
8 Orange	206,450.84	207,739.33	0.00	0.00	977,058,721		
19 Osceola	67,632.30	69,421.95	0.00	0.00	305,751,089	4,520.79	
0 Palm Beach	190,145.58	192,669.83	0.00	0.00	929,330,555	4,887.47	
1 Pasco	74,323.92	76,329.55	0.00	0.00	335,470,553	4,513.63	
2 Pinellas	98,973.07	98,519.26	453.81	113.45	453,633,449	4,583.40	519,98
3 Polk	104,305.23	106,794.13	0.00	0.00	457,453,805	4,385.72	77.40
4 Putnam	10,671.39	10,599.22	72.17	18.04	45,607,656	4,273.83	77,10
55 St. Johns	41,119.21	43,055.00	0.00	0.00	190,231,434	4,626.34	
6 St. Lucie	40,384.32	41,105.42	0.00	0.00	180,361,905	4,466.14	
7 Santa Rosa	27,956.74	28,600.87	0.00	0.00	124,422,158	4,450.52	
8 Sarasota	42,958.16	43,657.57	0.00	0.00	201,944,710	4,700.96	
9 Seminole	67,246.99	67,299.76	0.00	0.00	304,101,688	4,522.16	
60 Sumter	8,598.73	8,729.35	0.00	0.00	36,806,525	4,280.46	
1 Suwannee	5,920.34	5,963.73	0.00	0.00	24,587,437	4,153.04	
32 Taylor	2,573.64	2,646.50	0.00	0.00	10,976,577	4,265.00	
33 Union	2,271.67	2,320.91	0.00	0.00	9,774,683	4,302.86	
64 Volusia	62,026.53	62,180.76	0.00	0.00	273,917,874	4,416.14	
	5,043.51	5,037.36	6.15	1.54	21,538,923	4,270.62	6,57
S5 Wakulla		10,192.44	0.00	0.00	41,620,131	4,322.06	0,01
66 Walton	9,629.70		2.86	0.72	14,530,647	4,304.84	3,09
7 Washington	3,375.42	3,372.56		6.24	2,647,728	4,252.56	26,53
9 FAMU Lab School	622.62	597.68	24.94			4,487.38	20,00
0 FAU - Palm Beach	1,146.46	1,207.52	0.00	0.00	5,144,596		
1 FAU - St. Lucie	1,410.18	1,448.04	0.00	0.00	6,236,274	4,422.32	
2 FSU Lab - Broward	707.78	711.26	0.00	0.00	3,255,972	4,600.26	
73 FSU Lab - Leon	1,723.15	1,772.52	0.00	0.00	7,368,339	4,276.09	40.00
4 UF Lab School	1,146.76	1,129.51	17.25	4.31	4,890,501	4,264.62 4,282.49	18,38
75 Virtual School		37,986.96	0.00	0.00	155,209,738		

State

2,831,913.23 2,861,432.93 2,806.80

701.74 12,997,878,274 326,596.55 3,193,287

70,007,993

3,138,866.31 68,095,968

2019-20 FEFP Fourth Calculation Sparsity Supplement

			Oparo	ity Supplement					
		(20) 18	High	Sparsity		2019-20	Initial	3/2002001	86-99-0100
	2019-20	High	School	Index		Funded	Computed	Funds	Compute
	Unweighted	School	Centers	1,000	Sparsity	Weighted	Sparsity	Per	Sparsit
	FTE ¹	Centers	Capped at 4	Minimum ²	Factor	FTE	Supplement ³	FTE	Supplem
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,317.28	7	3	9,772	0.0000	31,761.93	0	0.00	700 5
2 Baker	4,877.16	1	1	4,877	0.0353	5,228.78 28,169.85	790,562	162.09	790,5
3 Bay	24,684.93	5	3	8,228 2,973	0.0000	3,204.87	1,153,861	388.09	1,153,8
4 Bradford	2,973.20 73,176.18	16	3	24,392	0.0000	80,678.12	0	0.00	1,100,0
5 Brevard 6 Broward	268,035.99	31	3	89,345	0.0000	294,726.64	0	0.00	
7 Calhoun	2,121.06	2	2	1,061	0.1829	2,311.42	1,808,994	852.87	1,808,9
8 Charlotte	15,626.38	3	3	5,209	0.0292	17,086.06	2,136,555	136.73	2,136,5
9 Citrus	15,281.86	3	3	5,094	0.0313	16,464.71	2,204,006	144.22	2,204,0
10 Clay	38,300.53	7	3	12,767	0.0000	41,894.59	0	0.00	
11 Collier	47,250.09	8	3	15,750	0.0000	52,802.05	.0	0.00	
12 Columbia	10,067.66	2	2	5,034	0.0324	10,674.71	1,478,737	146.88	1,478,7
13 Dade	344,921.58	49	3	114,974	0.0000	378,730.26	0	0.00	
14 DeSoto	4,853.93	1	1	4,854	0.0358	5,125.84	784,650	161.65	784,6
15 Dixie	2,222.77	1	1_	2,223	0.1137	2,361.25	1,149,235	517.03	1,149,2
16 Duval	130,330.12	21	3	43,443	0.0000	142,054.64	0	0.00	
17 Escambia	39,629,22	7	3	13,210	0.0000	43,248.14	0	0.00	
18 Flagler	12,844.45	2	2	6,422	0.0107	13,760.73	629,522	49.01	1,284,4
19 Franklin	1,240.34	1	1	1,240	0.1696	1,349.49	979,289	789.53	979,2
20 Gadsden	4,812.94	1	1	4,813	0.0366	5,182.76	810,885	168.48	810,8
21 Gilchrist	2,732.94	2	2	1,366	0.1609	3,052.65	2,101,963	769.12	2,101,9
22 Glades	1,785.40	1	1	1,785	0.1356	1,899.28	1,101,987	617.22 893.58	1,101,9
23 Gulf	1,862.80	2	2	1,000	0.1877	2,072.14	1,664,556		1,664,5
24 Hamilton	1,581.80	1	1	1,582	0.1472	1,689.65	1,064,597	144.46	1,064,5 731,1
25 Hardee	5,061.58	1	1 2	5,062	0.0319	5,362.74 9,486.67	731,180 1,811,488	204.81	1,811,4
26 Hendry	8,844.90	2 5	4	4,422 5,756	0.0202	24,864.35	2,150,480	93,41	2,302,2
27 Hernando	23,022,98	3	3	4,055	0.0530	12,953.76	2,939,189	241.63	2,939,1
28 Highlands 29 Hillsborough	12,163.95 219,258.59	27	3	73,086	0,0000	240,585.73	0	0.00	2,000,1
	3,108.01	4	3	1,036	0.1848	3,267.48	2,584,645		2,584,6
80 Holmes 81 Indian River	17,450.46	2	2	8,725	0.0000	18,911.22	0	0.00	2,00 1,0
32 Jackson	6,133.24	5	3	2,044	0,1222	6,712.62	3,509,528	572.21	3,509,5
33 Jefferson	763.30	1	1	1,000	0,1877	833.66	669,682	877.35	669,6
34 Lafayette	1,203.26	1	1	1,203	0.1722	1,310.41	965,790	802.64	965,7
35 Lake	44,471.02	8	3	14,824	0.0000	48,672.13	0	0.00	
36 Lee	94,366.63	14	3	31,456	0.0000	102,421.96	0	0.00	
37 Leon	33,887.71	5	3	11,296	0.0000	36,928.13	0	0.00	
38 Levy	5,429.89	4	3	1,810	0.1342	5,899.13	3,388,420	624.03	3,388,4
39 Liberty	1,277.05	1	1	1,277	0.1670	1,438.21	1,027,668	804.72	1,027,6
40 Madison	2,548.19	1	1_	2,548	0.0999	2,680.50	1,145,511	449.54	1,145,5
41 Manatee	49,465.56	6	3	16,489	0.0000	53,604.32	0	0.00	
42 Marion	43,345.68	7	3	14,449	0.0000	46,999.46	0	0.00	
43 Martin	18,733,59	3	3	6,245	0.0131	20,829.85	1,166,857	62.29	1,873,3
44 Monroe	8,392.58	3	3	2,798	0.0903	9,152.03	3,537,475	421.50	3,537,4
45 Nassau	12,314.06	4	3	4,105	0.0518	13,299.17	2,949,266	239,50	2,949,2
16 Okaloosa	31,991.50	6	3	10,664	0.0000	34,907.12	0	0.00	057.0
17 Okeechobee	6,579.60	1	1	6,580	0.0086	7,005.05	259,010	39.37	657,9
18 Orange	207,739.33	20	3	69,246	0.0000	233,638.26	0	0,00	
19 Osceola	69,421.95	9	3	23,141	0.0000	75,720.54	0	0.00	
50 Palm Beach	192,669.83	25	3	64,223 25,443	0.0000	215,674.35 83,928.77	0	0.00	
51 Pasco	76,329.55	14		25,443 32,840	0.0000	108,585.62	0	0.00	
52 Pinellas	98,519.26	16	3	35,598	0.0000	115,450.79	0	0.00	
3 Polk	106,794.13	16	3	3,533	0.0667	11,305.05	3,225,968	304.36	3,225,9
54 Putnam	10,599.22 43,055.00	6	3	14,352	0.0007	48,027.44	0,225,900	0.00	0,000,0
55 St. Johns	43,055.00	6	3	13,702	0.0000	44,233.01	0	0.00	
56 St. Lucie 57 Santa Rosa	28,600.87	6	3	9,534	0.0000	31,279.30	0	0.00	
58 Sarasota	43,657.57	7	3	14,553	0.0000	48,883.99	0	0.00	
59 Seminole	67,299.76	9	3	22,433	0.0000	73,410.95	0	0.00	
30 Sumter	8,729.35	2	2	4,365	0.0459	9,341.61	1,833,360	210.02	1,833,3
S1 Suwannee	5,963.73	2	2	2,982	0.0838	6,346.04	2,276,640	381.75	2,276,6
32 Taylor	2,646.50	1	1	2,647	0.0960	2,931.54	1,204,117		1,204,1
3 Union	2,320.91	1	1	2,321	0.1094	2,486.77	1,163,821		1,163,8
64 Volusia	62,180.76	10	3	20,727	0.0000	67,852.03	0	0.00	.gcaroe
55 Wakulla	5,037.36	1	1	5,037	0.0323	5,428.34	750,811		750,8
66 Walton	10,192.44	4	3	3,397	0.0706	10,858.96	3,282,233		3,282,2
7 Washington	3,372.56	2	2	1,686	0.1411	3,747.09	2,263,109		2,263,
9 FAMU Lab School	597.68	1	1	1,000	0.1877	619.56	497,694		497,6
70 FAU - Palm Beach	1,207.52	1	1	1,208	0.1719	1,239.13	911,347		911,3
71 FAU - St. Lucie	1,448.04	0	0	0	0.0000	1,531.99	0	0.00	
2 FSU Lab - Broward	711.26	0	0	0	0.0000	765.10	0	0.00	4 004
73 FSU Lab - Leon	1,772.52	1	1	1,773	0.1362	1,871.43	1,091,114		1,091,1
74 UF Lab School	1,129.51	1	1	1,130	0.1776	1,184.37	900,166		900,
75 Virtual School	37,986.96	0	0	.0	0.0000	38,868.02	0	0.00	

454

2,861,432.93

162

If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2019-20 FEFP Fourth Calculation Sparsity Supplement - Wealth Adjustment (part 1)

	0.748	2010 20	Potential	Dos ETE	Discretionary	Wealth	Initial
	Potential	2019-20	Discretionary	Per FTE	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	Amount Above	Adjustment	Sparsity	Sparsity
District	Local Effort	FTE	per FTE	State Average	Amount ¹	Supplement ²	Suppleme
District 1 Alachua	-1- 12,368,223	-2- 29,317.28	-3- 421.87	0.00	-5-	-6-	-7-
2 Baker	750,996	4,877.16	153.98	0.00	0	790,562	758,13
3 Bay	12,337,995	24,684.93	499.82	0.00	0	7 50,362	730,10
4 Bradford	748,528	2,973.20	251.76	0.00	0	1,153,861	1,106,52
5 Brevard	32,640,811	73,176.18	446.06	0.00	0	0	1,100,02
6 Broward	155,920,616	268,035.99	581.72	0.00	0	0	
7 Calhoun	307,606	2,121.06	145.02	0.00	0	1,808,994	1,734,78
8 Charlotte	14,071,228	15,626.38	900.48	347.56	(2,136,555)	0	.,,,,,,,,
9 Citrus	7,951,267	15,281.86	520.31	0.00	0	2,204,006	2,113,59
10 Clay	9,125,967	38,300.53	238.27	0.00	0	0	
11 Collier	70,308,025	47,250.09	1,488.00	0.00	0	0	
12 Columbia	2,251,717	10,067.66	223.66	0.00	0	1,478,737	1,418,07
13 Dade	243,855,072	344,921.58	706.99	0.00	0	0	
14 DeSoto	1,400,243	4,853.93	288.48	0.00	0	784,650	752,46
15 Dixie	407,005	2,222.77	183.11	0.00	0	1,149,235	1,102,08
16 Duval	53,731,822	130,330.12	412.27	0.00	0	0	
17 Escambia	14,694,333	39,629.22	370.80	0.00	0	0	
18 Flagler	7,462,055	12,844.45	580.96	28.04	(360,158)	924,303	886,38
19 Franklin	1,592,536	1,240.34	1,283.95	731.03	(906,726)	72,563	69,58
20 Gadsden	1,154,382	4,812.94	239.85	0.00	0	810,885	777,62
21 Gilchrist	594,483	2,732.94	217.53	0.00	0	2,101,963	2,015,73
22 Glades	513,693	1,785.40	287.72	0.00	0	1,101,987	1,056,77
23 Gulf	1,257,275	1,862.80	674.94	122.02	(227,299)	1,437,257	1,378,29
24 Hamilton	650,730	1,581.80	411.39	0.00	0	1,064,597	1,020,92
25 Hardee	1,229,301	5,061.58	242.87	0.00	0	731,180	701,18
26 Hendry	1,672,048	8,844.90	189.04	0.00	0	1,811,488	1,737,17
27 Hernando	7,582,248	23,022,98	329.33	0.00	0	2,302,201	2,207,75
28 Highlands	3,953,902	12,163.95	325.05	0.00	0	2,939,189	2,818,61
29 Hillsborough	81,121,496	219,258.59	369.98	0.00	0	0	-1
30 Holmes	380,628	3,108.01	122,47	0.00	0	2,584,645	2,478,61
31 Indian River	14,297,336	17,450.46	819.31	0.00	0	0	21
32 Jackson	1,174,623	6,133.24	191.52	0.00	0	3,509,528	3,365,55
33 Jefferson	490,219	763.30	642.24	89.32	(68, 178)	601,504	576,82
34 Lafayette	208,059	1,203.26	172.91	0.00	0	965,790	926,17
35 Lake	18,062,807	44,471.02	406.17	0.00	0	0	G. S. S.
36 Lee	65,236,243	94,366.63	691.31	0.00	0	0	
37 Leon	13,657,541	33,887.71	403.02	0.00	0	0	
38 Levy	1,552,378	5,429.89	285.89	0.00	0	3,388,420	3,249,41
39 Liberty	202,280	1,277.05	158.40	0.00	0	1,027,668	985,50
40 Madison	541,247	2,548.19	212.40	0.00	0	1,145,511	1,098,51
41 Manatee	29,965,826	49,465.56	605.79	0.00	0	0	
42 Marion	15,060,618	43,345.68	347.45	0.00	0	0	
43 Martin	17,406,427	18,733.59	929.16	376.24	(1,873,301)	0	
14 Monroe	22,056,892	8,392.58	2,628.14	2,075.22	(3,537,475)	0	
45 Nassau	7,249,281	12,314.06	588.70	35.78	(440,597)	2,508,669	2,405,75
46 Okaloosa	14,372,184	31,991.50	449.25	0.00	0	0	
47 Okeechobee	1,664,441	6,579,60	252.97	0.00	0	657,931	630,94
18 Orange	112,058,647	207,739.33	539.42	0.00	0	0	1000451
19 Osceola	22,202,008	69,421.95	319.81	0.00	0	0	
50 Palm Beach	151,751,230	192,669.83	787.62	0.00	0	0	
51 Pasco	23,519,232	76,329.55	308.13	0.00	0	0	
52 Pinellas	66,681,405	98,519.26	676.84	0.00	0	0	
53 Polk	29,335,032	106,794.13	274.69	0.00	0	0	
54 Putnam	3,086,601	10,599.22	291.21	0.00	0	3,225,968	3,093,62
55 St. Johns	22,125,235	43,055.00	513.88	0.00	0	0	
56 St. Lucie	17,991,976	41,105.42	437.70	0.00	0	0	
57 Santa Rosa	8,304,881	28,600.87	290.37	0.00	0	0	
58 Sarasota	47,688,837	43,657.57	1,092.34	0.00	0	0	
59 Seminole	27,899,034	67,299.76	414.55	0.00	0	0	
50 Sumter	10,310,449	8,729.35	1,181,12	628.20	(1,833,360)	0	
S1 Suwannee	1,531,123	5,963.73	256.74	0.00	0	2,276,640	2,183,24
52 Taylor	1,078,952	2,646.50	407.69	0.00	0	1,204,117	1,154,72
32 Taylor 33 Union	202,346	2,320.91	87.18	0.00	0	1,163,821	1,116,07
64 Volusia	29,576,463	62,180.76	475.65	0.00	0	0	STATE OF STATE OF
55 Wakulla	1,066,111	5,037.36	211.64	0.00	0	750,811	720,01
66 Walton	15,704,346	10,192.44	1,540.78	987.86	(3,282,233)	0	
67 Washington	681,177	3,372.56	201.98	0.00	0	2,263,109	2,170,26
69 FAMU Lab School	240,877	597.68	403.02	0.00	0	497,694	477,27
70 FAU - Palm Beach	951,067	1,207.52	787.62	234.70	(283,405)	627,942	602,18
71 FAU - St. Lucie	633,807	1,448.04	437.70	0.00	0	0	2000
		711.26	581.72	0.00	0	0	
72 FSU Lab - Broward	413,754		403.02	0.00	0	1,091,114	1,046,35
73 FSU Lab - Leon	714,361	1,772.52					863,23
74 UF Lab School	476,506	1,129.51	421.87	0.00	0	900,166	

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students. 2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

1,582,143,610 2,861,432.93

552.92

(14,949,287) 55,058,706 52,800,000

2019-20 FEFP Fourth Calculation Sparsity Supplement - Wealth Adjustment (part 2)

	Discretionary Wealth	Total Formula	2019-20 Unweighted	Total Funds	Total Funds per FTE Amount Below		Discretionary Wealth Adj. Offset by	Computed Sparsity	Wealth Adjusted Sparsity	Sparsi
	Adjustment	Funds	FTE	per FTE	State Average		Col. 6		Supplement	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	217,251,572		7,410.36	0	0	0	0	0	740.0
2 Baker	0	37,341,002		7,656.30	0	0	0	790,562	790,562	748,2
3 Bay	0	188,481,129	24,684.93		0	0	0	0	0	manage of the
4 Bradford	0	23,986,932	2,973.20	8,067.72	0	0	0	1,153,861	1,153,861	1,092,0
5 Brevard	0	551,973,855	73,176.18	7,543.08	0	0	0	0	0	
6 Broward	0	2,032,039,200	268,035.99	7,581.22	0	0	0	0	0	
7 Calhoun	0	17,477,873	2,121.06	8,240.16	0	0	0	1,808,994	1,808,994	1,712,
B Charlotte	(2,136,555)	121,604,839	15,626.38	7,782.02	0	0	(2,136,555)	2,136,555	0	
9 Citrus	0	113,840,927	15,281.86		0	0	0	2,204,006	2,204,006	2,085.
Clay	0	286,782,591	38,300.53		0	0	0	0	0	Contract to
1 Collier	0	419,543,989		8,879.22	0	0	0	0	0	
2 Columbia	0	75,246,985	10,067.66		0	0	0	1,478,737	1,478,737	1,399,
	0				0	0	0	0	0	1,000,
3 Dade	5550	2,663,191,794			0	0	0	784,650	784,650	742.
DeSoto	0	37,306,235	4,853.93						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Dixie	0	17,356,374	2,222.77		0	0	0	1,149,235	1,149,235	1,087,
Duval	0	986,225,610		7,567.13	0	0	0	0	0	
7 Escambia	0	298,057,817	39,629.22		0	0	0	0	0	
3 Flagler	(360,158)	95,013,116	12,844.45		(218)	(2,803,943)	0	1,284,461	1,284,461	1,215,
Franklin	(906,726)	10,700,126	1,240.34	8,626.77	0	0	(906,726)	979,289	72,563	68,
Gadsden	0	37,602,357	4,812.94	7,812.76	0	0	0	810,885	810,885	767,
Gilchrist	0	22,786,904	2,732.94	8,337.87	0	0	0	2,101,963	2,101,963	1,989,
2 Glades	0	14,964,828	1,785.40		0	0	0	1,101,987	1,101,987	1,042,
Gulf	(227,299)	15,535,845	1,862.80		0	0	(227, 299)	1,664,556	1,437,257	1,360,
Hamilton	0	13,446,384	1,581.80		0	0	0	1,064,597	1,064,597	1,007,
Hardee	0	37,346,615	5,061.58		0	0	0	731,180	731,180	692,
The state of the s	0	64,926,695		7,370.43	0	0	0	1,811,488	1,811,488	1,714,
Hendry	0.74				0	0	0	2,302,201	2,302,201	2,178,
7 Hernando	0	172,319,723	23,022.98					2,939,189		
3 Highlands	0	89,590,768	12,163.95	1	0	0	0	The state of the s	2,939,189	2,781,
Hillsborough	0	1,653,404,621			0	0	0	0	0	25.72
) Holmes	0	24,628,893	3,108.01		0	0	0	2,584,645	2,584,645	2,446,
Indian River	0	133,864,035	17,450.46	7,671.09	0	0	0	0	0	
2 Jackson	0	47,899,161	6,133.24	7,809.76	0	0	0	3,509,528	3,509,528	3,321,
3 Jefferson	(68,178)	7,358,848	763.30	9,640.83	0	0	(68,178)	669,682	601,504	569,
Lafayette	0	9,949,113	1,203.26	8,268,46	0	0	0	965,790	965,790	914,
Lake	0	329,399,349	44,471.02		0	0	0	0	0	
S Lee	0	732,650,660		7,763.87	0	0	0	0	0	
Leon	0	255,459,510	33,887.71		0	0	0	0	0	
B Levy	0	43,077,489	5,429.89		0	0	0	3,388,420	3,388,420	3,206,
Elberty	0	11,108,308	1,277.05		0	0	0	1,027,668	1,027,668	972,
	0	20,217,462	2,548.19		0	0	0	1,145,511	1,145,511	1,084,
) Madison	0	369,798,580		7,475.88	0	0	0	0	0	1,001
Manatee	950				0	0	0	0	0	
Marion	0	318,919,546	43,345.68			0			0	
Martin	(1,873,301)	150,095,370	18,733.59		0		(1,873,301)	1,873,301 3,537,475	0	
Monroe	(3,537,475)	83,410,879	8,392.58		0	0	(3,537,475)			2 700
Nassau	(440,597)	93,409,585	12,314.06		(30)	(368,314)	(72,283)	2,949,266	2,876,983	2,722,
Okaloosa	0	244,233,862	31,991.50		0	0	0	0	0	
Okeechobee	0	50,224,642	6,579.60	7,633.39	0	0	0	657,931	657,931	622,
Orange	0	1,568,602,024			0	0	0	0	0	
Osceola	0	508,782,438	69,421.95	7,328.84	0	0	0	0	0	
Palm Beach	0	1,547,203,487	192,669.83	8,030.34	0	0	0	0	0	
Pasco	0	574,105,994	76,329.55		0	0	0	0	0	
Pinellas	0	758,631,374	98,519.26		0	0	0	0	0	
Polk	0	790,058,915			0	0	0	0	0	
	0	81,727,941	10,599.22		0	0	0	3,225,968	3,225,968	3,053,
Putnam	0	326,236,020	43,055.00		0	0	0	0	0	
St. Johns	0	310,337,628	41,105.42		0	0	0	0	0	
St. Lucie			28,600.87		0	0	0	0	0	
Santa Rosa	0	215,100,631				0	0	0	0	
Sarasota	0	360,450,737	43,657.57		0			0	0	
9 Seminole	0	496,082,884	67,299.76		0	0	0			
) Sumter	(1,833,360)	68,619,222	8,729.35		0	0	(1,833,360)	1,833,360	0	0.454
Suwannee	0	44,021,055	5,963.73		0	0	0	2,276,640	2,276,640	2,154,
! Taylor	0	21,126,896	2,646.50	7,982.96	0	0	0	1,204,117	1,204,117	1,139,
Union	0	18,318,363	2,320.91	7,892.75	0	0	0	1,163,821	1,163,821	1,101,
Volusia	0	456,366,365	62,180.76		0	0	0	0	0	
Wakulla	0	37,959,467	5,037.36		0	0	0	750,811	750,811	710,
	(3,282,233)	84,333,281	10,192.44		0	0	(3,282,233)	3,282,233	0	
Washington	# 10 miles - 10 miles				0	0	0	2,263,109	2,263,109	2,141,
7 Washington	0	27,291,158	3,372.56		0	0	0	497,694	497,694	471.
FAMU Lab School	0	5,337,988		8,931.18	0	0	(283,405)	911,347	627,942	594,
FAU - Palm Beach	(283,405)	10,152,311	1,207.52				The state of the s	911,347	027,942	554,
1 FAU - St. Lucie	0	10,892,750	1,448.04		0	0	0		0	
FSU Lab - Broward	0	5,984,193		8,413.51	0	0	0	0 004 444		1.000
130 Lab - Diowald		40 570 004	4 770 FO	7 664 04	0	0	0	1,091,114	1,091,114	1,032,
3 FSU Lab - Leon	0	13,579,301	1,772.52	1,001,01	0	0	0	900,166	900,166	851,

State

(14,949,287) 21,791,257,951 2,861,433 7,615.51

(3,172,257) (14,220,815) 70,007,993 55,787,178 52,800,000

2019-20 FEFP Fourth Calculation State-Funded Discretionary Contribution

	2019-20	Potential 0.748	Potential 0,748	Per FTE Amount in	Total
	Unweighted	Discretionary	DLE	Lab School	
51111	FTE	Local Effort	Per FTE	District	Contribution
District	-1- 29,317,28	-2-	-3- 421.87	0.00	-5-
1 Alachua		12,368,223 750,996	153.98	0.00	
2 Baker	4,877.16 24,684.93	12,337,995	499.82	0.00	
3 Bay 4 Bradford	2,973.20	748,528	251.76	0.00	
5 Brevard	73,176.18	32,640,811	446.06	0.00	
6 Broward	268,035.99	155,920,616	581.72	0.00	-
7 Calhoun	2,121.06	307,606	145.02	0.00	
8 Charlotte	15,626.38	14,071,228	900.48	0.00	
9 Citrus	15,281.86	7,951,267	520.31	0.00	
0 Clav	38,300.53	9,125,967	238.27	0.00	
1 Collier	47,250.09	70,308,025	1,488.00	0.00	
2 Columbia	10,067.66	2,251,717	223,66	0.00	
3 Dade	344,921.58	243,855,072	706.99	0.00	
4 DeSoto	4,853.93	1,400,243	288.48	0.00	
5 Dixie	2,222.77	407,005	183.11	0.00	
6 Duval	130,330.12	53,731,822	412.27	0.00	
7 Escambia	39,629.22	14,694,333	370.80	0.00	
8 Flagler	12,844.45	7,462,055	580.96	0.00	
9 Franklin	1,240.34	1,592,536	1,283.95	0.00	
0 Gadsden	4,812.94	1,154,382	239.85	0.00	
1 Gilchrist	2,732.94	594,483	217.53	0.00	
2 Glades	1,785.40	513,693	287.72	0.00	
3 Gulf	1,862.80	1,257,275	674.94	0.00	
4 Hamilton	1,581.80	650,730	411.39	0.00	
5 Hardee	5,061.58	1,229,301	242.87	0.00	
6 Hendry	8,844.90	1,672,048	189.04	0.00	
7 Hernando	23,022.98	7,582,248	329.33	0.00	
8 Highlands	12,163.95	3,953,902	325.05	0.00	
9 Hillsborough	219,258.59	81,121,496	369.98	0.00	
0 Holmes	3,108.01	380,628	122.47	0.00	
1 Indian River	17,450.46	14,297,336	819.31	0.00	
2 Jackson	6,133.24	1,174,623	191,52	0.00	
3 Jefferson	763.30	490,219	642.24	0.00	
4 Lafayette	1,203.26	208,059	172.91	0.00	
5 Lake	44,471.02	18,062,807	406.17	0.00	
6 Lee	94,366.63	65,236,243	691.31	0.00	
7 Leon	33,887.71	13,657,541	403.02	0.00	
8 Levy	5,429.89	1,552,378	285.89	0.00	
9 Liberty	1,277.05	202,280	158.40	0.00	
0 Madison	2,548.19	541,247	212.40	0.00	
1 Manatee	49,465.56	29,965,826	605.79	0.00	
2 Marion	43,345.68	15,060,618	347.45	0.00	
3 Martin	18,733.59	17,406,427	929.16	0.00	
4 Monroe	8,392.58	22,056,892	2,628.14	0.00	
5 Nassau	12,314.06	7,249,281	588.70	0.00	
6 Okaloosa	31,991.50	14,372,184	449.25	0.00	
7 Okeechobee	6,579.60	1,664,441	252.97	0.00	
8 Orange	207,739.33	112,058,647	539,42	0.00	
9 Osceola	69,421.95	22,202,008	319.81	0.00	
0 Palm Beach	192,669.83	151,751,230	787.62	0.00	
1 Pasco	76,329.55	23,519,232	308.13	0.00	
2 Pinellas	98,519.26	66,681,405	676.84	0.00	
3 Polk	106,794.13	29,335,032	274.69	0.00	
4 Putnam	10,599.22	3,086,601	291.21	0.00	
5 St. Johns	43,055.00	22,125,235	513.88	0.00	
66 St. Lucie	41,105.42	17,991,976	437.70	0.00	
7 Santa Rosa	28,600.87	8,304,881	290.37	0.00	
8 Sarasota	43,657.57	47,688,837	1,092.34	0,00	
9 Seminole	67,299.76	27,899,034	414.55	0.00	
0 Sumter	8,729.35	10,310,449	1,181.12	0.00	
1 Suwannee	5,963.73	1,531,123	256.74	0.00	
2 Taylor	2,646.50	1,078,952	407.69	0.00	
3 Union	2,320.91	202,346	87.18 475.65	0.00	
4 Volusia	62,180.76	29,576,463	475.65	0.00	
5 Wakulla	5,037.36	1,066,111	1 540 78	0.00	
6 Walton	10,192.44	15,704,346	1,540.78		
7 Washington	3,372.56	681,177	201.98	0.00 403.02	240,87
9 FAMU Lab School	597.68	0	0.00	787.62	951,06
0 FAU - Palm Beach	1,207.52	0	0.00	437.70	633,80
1 FAU - St. Lucie	1,448.04 711.26	0	0.00	581.72	413,75
	/11.20	U	0.00	001.12	
2 FSU Lab - Broward		0	0.00	403.02	714 36
'2 FSU Lab - Broward '3 FSU Lab - Leon '4 UF Lab School	1,772.52 1,129.51	0	0.00	403.02 421.87	714,36 476,50

State 2,861,432,93 1,558,029,718 544.49 3,579.44 24,113,892

^{1.} Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2019-20 FEFP Fourth Calculation 0.748 Mill Compression Adjustment

		\/-h /	2042.00	Value of	Col. 4	0.748	Compress
		Value of	2019-20	0.748	Amount	Discretionary	to
	2019	0.748	Unweighted	Mills	Below	Millage	\$552.92
.	Tax Roll	Mills	FTE	per FTE	\$552.92	Levied	per FTE
District	-1-	-2-	-3-	4-	-5-	-6-	-7-
1 Alachua	17,224,018,082	12,368,223	29,317.28	421.87	131.05	0.748	3,842,0
2 Baker	1,045,838,488	750,996	4,877.16	153.98	398.94	0.748	1,945,69
3 Bay	17,181,923,189	12,337,995	24,684.93	499.82	53.10	0.748	1,310,7
4 Bradford	1,042,402,282	748,528	2,973.20	251.76	301.16	0.748	895,40
5 Brevard	45,455,674,986	32,640,811	73,176.18	446.06	106.86	0.748	7,819,60
6 Broward	217,135,438,512	155,920,616	268,035.99	581.72	0.00	0.748	005.4
7 Calhoun	428,372,685	307,606	2,121.06	145.02	407.90	0.748	865,18
8 Charlotte	19,595,627,347	14,071,228	15,626.38	900.48	0.00	0.748	100.0
9 Citrus	11,072,954,874	7,951,267	15,281.86	520.31	32.61	0.748	498,3
10 Clay	12,708,844,125	9,125,967	38,300.53	238.27	314.65	0.748	12,051,20
11 Collier	97,911,130,505	70,308,025	47,250.09	1,488.00	0.00	0.748	
12 Columbia	3,135,746,988	2,251,717	10,067.66	223.66	329.26	0.748	3,314,8
13 Dade	339,593,182,438	243,855,072	344,921.58	706.99	0.00	0.748	1272223
14 DeSoto	1,949,982,231	1,400,243	4,853.93	288.48	264.44	0.748	1,283,5
15 Dixie	566,796,050	407,005	2,222.77	183.11	369.81	0.748	822,00
6 Duval	74,827,069,162	53,731,822	130,330.12	412.27	140.65	0.748	18,330,93
17 Escambia	20,463,365,354	14,694,333	39,629.22	370.80	182.12	0.748	7,217,2
18 Flagler	10,391,676,161	7,462,055	12,844.45	580.96	0.00	0.748	
19 Franklin	2,217,769,544	1,592,536	1,240.34	1,283.95	0.00	0.748	
20 Gadsden	1,607,595,415	1,154,382	4,812.94	239.85	313.07	0.748	1,506,78
21 Gilchrist	827,878,458	594,483	2,732.94	217.53	335.39	0.748	916,60
22 Glades	715,369,911	513,693	1,785.40	287.72	265.20	0.748	473,48
23 Gulf	1,750,884,783	1,257,275	1,862.80	674.94	0.00	0.748	- Contract of the
24 Hamilton	906,208,183	650,730	1,581.80	411.39	141.53	0.748	223,87
25 Hardee	1,711,927,227	1,229,301	5,061.58	242.87	310.05	0,748	1,569,34
26 Hendry	2,328,498,712	1,672,048	8,844.90	189.04	363.88	0.748	3,218,48
27 Hernando	10,559,057,182	7,582,248	23,022.98	329.33	223.59	0.748	5,147,70
28 Highlands	5,506,213,692	3,953,902	12,163.95	325.05	227.87	0.748	2,771,79
		81,121,496	219,258.59	369.98	182.94	0.748	40,111,16
9 Hillsborough	112,969,998,146			122,47	430.45	0.748	1,337,84
80 Holmes	530,063,964	380,628	3,108.01			0.748	1,337,0
1 Indian River	19,910,505,448	14,297,336	17,450.46	819,31	0.00		2 216 51
32 Jackson	1,635,782,990	1,174,623	6,133.24	191.52	361.40	0.748	2,216,55
33 Jefferson	682,680,642	490,219	763.30	642.24	0.00	0.748	457.00
34 Lafayette	289,743,075	208,059	1,203.26	172.91	380.01	0.748	457,25
35 Lake	25,154,309,525	18,062,807	44,471.02	406.17	146.75	0.748	6,526,12
36 Lee	90,848,155,272	65,236,243	94,366.63	691.31	0.00	0.748	
37 Leon	19,019,526,298	13,657,541	33,887.71	403.02	149.90	0.748	5,079,76
38 Levy	2,161,845,690	1,552,378	5,429.89	285.89	267.03	0.748	1,449,94
39 Liberty	281,695,829	202,280	1,277.05	158.40	394.52	0.748	503,82
10 Madison	753,742,148	541,247	2,548.19	212.40	340.52	0.748	867,7
11 Manatee	41,730,484,235	29,965,826	49,465.56	605.79	0.00	0.748	
12 Marion	20,973,453,713	15,060,618	43,345.68	347.45	205.47	0.748	8,906,23
13 Martin	24,240,233,679	17,406,427	18,733.59	929.16	0.00	0.748	
4 Monroe	30,716,482,166	22,056,892	8,392.58	2,628.14	0.00	0.748	
15 Nassau	10,095,367,308	7,249,281	12,314.06	588.70	0.00	0.748	
16 Okaloosa	20,014,739,529	14,372,184	31,991.50	449.25	103.67	0.748	3,316,55
7 Okeechobee	2,317,904,998	1,664,441	6,579.60	252.97	299.95	0.748	1,973,55
	150 050 151 707	112,058,647	207,739.33	539.42	13.50	0.748	2,804,48
18 Orange	156,053,151,727	22,202,008	69,421.95	319.81	233.11	0.748	16,182,95
19 Osceola	30,918,572,157	151,751,230	192,669.83	787.62	0.00	0.748	,
0 Palm Beach	211,329,141,240		76,329.55	308.13	244.79	0.748	18,684,71
1 Pasco	32,752,940,486	23,519,232				0.748	10,004,7
52 Pinellas	92,860,690,733	66,681,405	98,519.26	676.84	0.00		29,713,33
3 Polk	40,852,038,592	29,335,032	106,794.13	274.69	278.23	0.748	
54 Putnam	4,298,407,655	3,086,601	10,599.22	291.21	261.71	0.748	2,773,92
55 St. Johns	30,811,657,913	22,125,235	43,055.00	513.88	39.04	0.748	1,680,86
66 St. Lucie	25,055,671,028	17,991,976	41,105.42	437.70	115.22	0.748	4,736,16
7 Santa Rosa	11,565,397,685	8,304,881	28,600.87	290.37	262.55	0.748	7,509,15
58 Sarasota	66,411,593,113	47,688,837	43,657.57	1,092.34	0.00	0.748	0.040.5
59 Seminole	38,852,264,071	27,899,034	67,299.76	414.55	138.37	0.748	9,312,26
60 Sumter	14,358,356,364	10,310,449	8,729.35	1,181.12	0.00	0.748	
1 Suwannee	2,132,245,219	1,531,123	5,963.73	256.74	296.18	0.748	1,766,33
62 Taylor	1,502,550,689	1,078,952	2,646.50	407.69	145.23	0.748	384,35
33 Union	281,787,748	202,346	2,320.91	87.18	465.74	0.748	1,080,94
64 Volusia	41,188,256,745	29,576,463	62,180.76	475.65	77.27	0.748	4,804,70
55 Wakulla	1,484,669,471	1,066,111	5,037.36	211.64	341.28	0.748	1,719,18
66 Walton	21,869,910,831	15,704,346	10,192.44	1,540.78	0.00	0.748	
67 Washington	948,608,719	681,177	3,372.56	201.98	350.94	0.748	1,183,56
69 FAMU Lab School	0	240,877	597.68	403.02	149.90	0.000	89,59
	0	951,067	1,207.52	787.62	0.00	0.000	
70 FAU - Palm Beach	0		1,448.04	437.70	115.22	0.000	166,84
71 FAU - St. Lucie		633,807		581.72	0.00	0.000	,50,0
	0	413,754	711.26	001.12	0.00		005.71
72 FSU Lab - Broward		744 004	4 770 FO	402 02	1/0 00	0.000	265 7
72 FSU Lab - Broward 73 FSU Lab - Leon 74 UF Lab School	0	714,361 476,506	1,772.52 1,129.51	403.02 421.87	149.90 131.05	0.000	265,70 148,0

254,098,854

2019-20 FEFP Fourth Calculation DJJ Supplemental Allocation

	2019-20 Grades PK-12 Unweighted	2019-20 Grades PK-12 Weighted	\$1,238.95 x	District Cost	Grades PK-1 DJJ Total
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	165.86	168.79	209,122	0.9770	204,31
2 Baker	0.00	0.00	0	0.9750	
3 Bay	37.64	40.42	50,078	0.9713	48,64
4 Bradford	0.00	0.00	0	0.9703	10,0
5 Brevard	105.70	105.96	131,279	0.9875	129,63
6 Broward	287.67	295.98	366,704	1.0197	373.92
7 Calhoun	0.00	0.00	0	0.9369	070,02
	0.00	0.00	0	0.9834	
8 Charlotte				0.9490	
9 Citrus	135.97	136.52	169,141		160,51
10 Clay	126.81	128.04	158,635	0.9911	157,22
11 Collier	103.57	109.54	135,715	1.0453	141,86
12 Columbia	0.00	0.00	0	0.9505	
13 Dade	283.76	286.65	355,145	1.0153	360,57
14 DeSoto	0.00	0.00	0	0.9719	
15 Dixie	0.00	0.00	0	0.9355	
16 Duval	236.52	253.19	313,690	1.0098	316,76
17 Escambia	165.80	166.33	206,075	0.9755	201,02
18 Flagler	0.00	0.00	0	0.9554	
19 Franklin	0.00	0.00	0	0.9369	
20 Gadsden	0.00	0.00	0	0.9537	
21 Gilchrist	0.00	0.00	0	0.9516	
22 Glades	0.00	0.00	0	0.9823	
23 Gulf	0.00	0.00	0	0.9433	
24 Hamilton	29.53	29.67	36,760	0.9268	34,06
25 Hardee	0.00	0.00	0	0.9607	54,00
		0.00	0	0.9947	
26 Hendry	0.00				
27 Hernando	100.80	101.13	125,295	0.9688	121,38
28 Highlands	0.00	0,00	0	0.9512	450.00
29 Hillsborough	361.62	363.28	450,086	1.0058	452,69
30 Holmes	0.00	0.00	0	0.9405	
31 Indian River	0.00	0.00	0	1.0022	
32 Jackson	35.68	35.85	44,416	0.9376	41,64
33 Jefferson	0.00	0.00	0	0.9516	
34 Lafayette	0.00	0.00	0	0.9232	1
35 Lake	31.79	31.91	39,535	0.9790	38,70
36 Lee	153.51	161.79	200,450	1.0154	203,53
37 Leon	128.23	131.68	163,145	0.9740	158,90
38 Levy	0.00	0.00	0	0.9507	The state of the state of
39 Liberty	65.48	92.24	114,281	0.9347	106,81
40 Madison	31.99	32.09	39,758	0.9297	36,96
41 Manatee	262.41	265.00	328,322	0.9850	323,39
42 Marion	238.10	239.02	296.134	0.9487	280,94
43 Martin	0.00	0.00	0	1,0158	200,0
44 Monroe	0.00	0.00	0	1.0405	
45 Nassau	0.00	0.00	0	0.9899	
		The second secon	198,269	0.9927	196,82
46 Okaloosa	159.45	160.03			
47 Okeechobee	261.77	263.06	325,918	0.9781	318,78
48 Orange	249.63	252.64	313,008	1.0065	315,04
49 Osceola	52.81	53.13	65,825	0.9878	65,02
50 Palm Beach	180.13	185.39	229,689	1.0426	239,47
51 Pasco	139.88	144.12	178,557	0.9844	175,77
52 Pinellas	242.08	244.20	302,552	0.9994	302,37
53 Polk	207.61	208.35	258,135	0.9700	250,39
54 Putnam	0.00	0.00	0	0.9609	0.000
55 St. Johns	167.54	168.12	208,292	1.0061	209,56
56 St. Lucie	124.91	125.51	155,501	0.9999	155,48
57 Santa Rosa	0.00	0.00	0	0.9751	
58 Sarasota	0.00	0.00	0	1.0040	
59 Seminole	0.00	0.00	0	0.9947	
60 Sumter	0.00	0.00	0	0.9669	
61 Suwannee	0.00	0.00	0	0.9374	
62 Taylor	0.00	0.00	0	0.9298	
63 Union	26.59	26.68	33,055	0.9614	31,77
	178.42	180.84	224,052	0.9654	216,30
64 Volusia	100000000000000000000000000000000000000	0.00	224,032	0.9543	210,30
65 Wakulla	0.00		36,177	0.9801	35,45
66 Walton	29.10	29.20			(A) CO(10) TO S
67 Washington	16.19	16.26	20,145	0.9413	18,96
69 FAMU Lab School	0.00	0.00	0	0.9740	
70 FAU - Palm Beach	0.00	0.00	0	1.0426	
71 FAU - St. Lucie	0.00	0.00	0	0.9999	
72 FSU Lab - Broward	0.00	0.00	0	1.0197	
73 FSU Lab - Leon	0.00	0.00	0	0.9740	
74 UF Lab School	0.00	0.00	0	0.9770	
75 Virtual School	0.00	0.00	0	1.0000	

State

5,124.55

5,232.61

6,482,941

6,424,769

2019-20 FEFP Fourth Calculation Safe Schools Allocation

			Allocation	2012.20	Allocation	Total
		0.1	Based on	2019-20	Based on	Safe
	Allocation Minimum	Crime	Crime	Unweighted FTE	Unweighted FTE	Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,758	918,351	29,317.28	1,125,287	2,293,63
2 Baker	250,000	383	36,045	4,877.16	187,200	473,24
3 Bay	250,000	6,734	633,755	24,684.93	947,483	1,831,23
4 Bradford	250,000	486	45,739	2,973.20	114,120	409,85
5 Brevard	250,000	14,968	1,408,678	73,176.18	2,808,726	4,467,40
6 Broward	250,000	58,658	5,520,460	268,035.99	10,288,042	16,058,50
7 Calhoun	250,000	142	13,364	2,121.06	81,413	344,77
8 Charlotte	250,000	2,454	230,952	15,626.38	599,788	1,080,74
9 Citrus	250,000	2,449	230,482	15,281.86	586,565	1,067,04
10 Clay	250,000	4,113	387,085	38,300.53	1,470,092	2,107,17
11 Collier	250,000	5,141	483,833	47,250.09	1,813,603	2,547,43
12 Columbia	250,000	2,107	198,295	10,067.66	386,428	834,72
13 Dade	250,000	100,541	9,462,181	344,921.58	13,239,146	22,951,32
14 DeSoto	250,000	879	82,725	4,853.93	186,309	519,03
15 Dixie	250,000	278	26,163	2,222.77	85,317	361,48
16 Duval	250,000	37,621	3,540,612	130,330.12	5,002,469	8,793,08
17 Escambia	250,000	11,361	1,069,214	39,629.22	1,521,091	2,840,30
18 Flagler	250,000	1,662	156,415	12,844.45	493,009	899,42
19 Franklin	250,000	288	27,104	1,240.34	47,608	324,71
20 Gadsden	250,000	850	79,996	4,812.94	184,735	514,73
21 Gilchrist	250,000	167	15,717	2,732.94	104,899	370,61
22 Glades	250,000	152	14,305	1,785.40	68,529	332,83
23 Gulf	250,000	188	17,693	1,862.80	71,500	339,19
24 Hamilton	250,000	347	32,657	1,581.80	60,714	343,37
25 Hardee	250,000	596	56,091	5,061.58	194,279	500,37
26 Hendry	250,000	1,038	97,689	8,844.90	339,494	687,18
27 Hernando	250,000	3,331	313,489	23,022.98	883,692	1,447,18
28 Highlands	250,000	2,708	254,857	12,163.95	466,890	971,74
29 Hillsborough	250,000	25,224	2,373,898	219,258.59	8,415,816	11,039,71
30 Holmes	250,000	247	23,246	3,108.01	119,295	392,54
31 Indian River	250,000	2,727	256,645	17,450.46	669,802	1,176,44
32 Jackson	250,000	1,098	103,336	6,133.24	235,412	588,74
33 Jefferson	250,000	355	33,410	763.30	29,298	312,70
34 Lafayette	250,000	61	5,741	1,203.26	46,185	301,92
35 Lake	250,000	7,789	733,044	44,471.02	1,706,934	2,689,97
36 Lee	250,000	12,929	1,216,783	94,366.63	3,622,080	5,088,86
37 Leon	250,000	13,026	1,225,912	33,887.71	1,300,714	2,776,62
38 Levy	250,000	1,386	130,440	5,429.89	208,416	588,85
39 Liberty	250,000	56	5,270	1,277.05	49,017	304,28
10 Madison	250,000	330	31,057	2,548.19	97,807	378,86
11 Manatee	250,000	9,117	858,025	49,465.56	1,898,640	3,006,66
42 Marion	250,000	8,903	837,885	43,345.68	1,663,740	2,751,62
43 Martin	250,000	2,534	238,482	18,733.59	719,053	1,207,53
14 Monroe	250,000	1,925	181,167	8,392.58	322,133	753,30
15 Nassau	250,000	1,486	139,851	12,314.06	472,651	862,50
16 Okaloosa	250,000	5,028	473,198	31,991.50	1,227,932	1,951,13
17 Okeechobee	250,000	1,381	129,970	6,579.60	252,545	632,51
18 Orange	250,000	48,567	4,570,770	207,739.33	7,973,671	12,794,44
19 Osceola	250,000	7,973	750,360	69,421.95	2,664,627	3,664,98
0 Palm Beach	250,000	40,781	3,838,008	192,669.83	7,395,258	11,483,26
51 Pasco	250,000	10,275	967,008	76,329.55	2,929,762	4,146,77
52 Pinellas	250,000	28,749	2,705,645	98,519.26	3,781,471	6,737,11
53 Polk	250,000	14,407	1,355,881	106,794.13	4,099,086	5,704,96
54 Putnam	250,000	2,055	193,402	10,599.22	406,830	850,23
55 St. Johns	250,000	3,362	316,407	43,055.00	1,652,583	2,218,99
56 St. Lucie	250,000	5,264	495,409	41,105.42	1,577,752	2,323,16
7 Santa Rosa	250,000	2,059	193,778	28,600.87	1,097,789	1,541,56
8 Sarasota	250,000	8,571	806,640	43,657.57	1,675,711	2,732,35
59 Seminole	250,000	9,914	933,033	67,299.76	2,583,171	3,766,20
S0 Sumter	250,000	1,378	129,687	8,729.35	335,059	714,74
S1 Suwannee	250,000	725	68,232	5,963.73	228,906	547,13
32 Taylor	250,000	722	67,949	2,646.50	101,581	419,53
33 Union	250,000	100	9,411	2,320.91	89,084	348,49
64 Volusia	250,000	15,189	1,429,477	62,180.76	2,386,688	4,066,16
S5 Wakulla	250,000	584	54,962	5,037.36	193,349	498,31
66 Walton	250,000	1,183	111,335	10,192.44	391,217	752,55
7 Washington	250,000	306	28,799	3,372.56	129,449	408,24
69 FAMU Lab School	250,000	0	0	597.68	22,941	272,94
70 FAU - Palm Beach	250,000	0	0	1,207.52	46,348	296,34
71 FAU - St. Lucie	250,000	0	0	1,448.04	55,580	305,58
72 FSU Lab - Broward	250,000	0	0	711.26	27,300	277,30
73 FSU Lab - Leon	250,000	0	0	1,772.52	68,035	318,03
74 UF Lab School	250,000	0	0	1,129.51	43,354	293,35
75 Virtual School ¹	0	0	0	0.00	0	

State

18,250,000

567,166 53,377,500 2,823,445.97 108,372,500 180,000,000

^{1.} The Florida Virtual School does not receive Safe Schools Funding.

2019-20 FEFP Fourth Calculation Exceptional Student Education Guaranteed Allocation - Page 1

	2018-19 ESE		2018-19 ESE Guarantee	2018-19 FTE	2018-19 Funds	2019-20 FTE			Basic ESE FTE as a	2018-19 Unweighted	2019-2 Unweigh
	Guaranteed	Rebase	plus Rebase	Programs	Per	Programs	Change	Percentage	Pct of	FTE	FTE
	Allocation	Adjustment	Allocation	111, 112 & 113	FTE	111, 112 & 113	in FTE	Change	Total FTE	All Programs	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	11,855,268	156,451	12,011,719	7,108.27	1,689.82	7,061.39	(46.88) 50.35	-0.66% 7.21%	24.44% 14.27%	29,078.77 4.891.42	29,317 4,877
2 Baker	1,277,743	0	1,277,743 8,821,003	698.17 4,643.57	1,830,13 1,899.62	748.52 4,426.04	(217.53)	-4.68%	18.04%	25,747.11	24,68
Bay Bradford	8,821,003 1,222,520	180,938	1,403,458	827.39	1,696.25	805.91	(21.48)	-2.60%	27.38%	3,021.93	2,97
Brevard	29,482,381	0	29,482,381	16,000.05	1,842.64	16,349.14	349.09	2.18%	22.02%	72,645.69	73,17
Broward	101,265,085	0	101,265,085	45,902.90	2,206.07	46,889.05	986.15	2.15%	17.14%	267,806.79	268,03
Calhoun	807,562	0	807,562	432.40	1,867.63	448.10	15.70	3.63%	20.34%	2,125.80	2,12
Charlotte	6,297,695	0	6,297,695	3,395.35	1,854.80	3,597.95	202.60	5.97%	21.94%	15,478.71	15,62
Citrus	7,132,993	0	7,132,993	2,494.29	2,859.73	2,563.44	69.15	2.77%	16.53%	15,092.86	15,28
Clay	12,309,110	1,891,666	14,200,776	9,633.72 7,717,81	1,474.07 2,916.19	9,984.78 7,973.85	351.06 256.04	3.64%	25.50% 16.50%	37,780.35 46,786.26	38,30 47,25
Collier Columbia	22,506,611 4,214,490	0	22,506,611 4,214,490		2,333.26	1,772.28	(33.99)	-1.88%	18.03%	10,019.15	10,06
Dade	136,701,731	0	136,701,731	66,124.60	2,067.34	68,408,40	2,283.80	3.45%	19.14%	345,550.87	344,92
DeSoto	2,177,388	0	2,177,388		2,791.88	731.79	(48.11)	-6.17%	16.10%	4,845.34	4,85
Dixie	560,444	238,156	798,600	517.52	1,543.13	509.77	(7.75)	-1.50%	23.57%	2,196.13	2,22
Duval	49,547,252	821,584	50,368,836	25,460,52	1,978.31	25,905.10	444,58	1.75%	19.72%	129,122.63	130,33
Escambia	14,634,870	258,329	14,893,199	7,916,61	1,881.26	7,976.75	60.14	0.76%	19,98%	39,619.87	39,62
Flagler	6,405,978	0	6,405,978		3,026.74	2,167.44	50.98	2.41%	16.47%	12,848.86	12,84
Franklin	476,181	38,759	514,940		2,134.02	250.39	9.09	3.77% -1.14%	19.42% 15.96%	1,242.29 4,856.08	1,24 4,81
Gadsden Gilchrist	1,640,999 1,067,867	0	1,640,999	774.97 584.58	2,117.50 1,826.73	766.12 594.70	(8.85)	1.73%	22.11%	2,644.12	2,73
Glades	612,415	2,105	614,520		1,694.06	383.58	20.83	5.74%	20.73%	1,750.10	1,78
Gulf	213,918	220,480	434,398		1,164.57	376.80	3.79	1.02%	20.16%	1,850.05	1,86
Hamilton	486,959	0	486,959	175.75	2,770.75	175.59	(0.16)	-0.09%	11.41%	1,540.97	1,58
Hardee	1,899,983	0	1,899,983		2,499.65	733.92	(26.18)	-3.44%	14.98%	5,073.12	5,06
Hendry	2,334,414	0	2,334,414	1,089.93	2,141.80	1,183.02	93.09	8.54%	15,35%	7,100.72	8,84
Hernando	10,298,960	0	10,298,960	3,804.26	2,707.22	3,924.11	119.85	3.15%	16,74%	22,725.32	23,02
Highlands	4,423,050	0	4,423,050		2,004.67	2,191.85 41,407.66	(14.52) 569.68	-0.66% 1.39%	17.98% 18.96%	12,271.69 215,429.19	12,16
Hillsborough	82,911,834 1,093,922	0	82,911,834 1,093,922	40,837.98 479.59	2,030.26 2,280.95	472.26	(7.33)	-1.53%	15.34%	3,126.54	3,10
Holmes Indian River	5,773,949	243,986	6,017,935	3,020.50	1,992.36	3,131,32	110.82	3.67%	17,34%	17,418.03	17,45
Jackson	2,296,746	0	2,296,746		2,226.97	1,085.10	53.77	5.21%	16,67%	6,187.99	6,13
Jefferson	446,995	0	446,995	148.25	3,015.14	156.47	8.22	5.54%	19.53%	759.04	76
Lafayette	295,771	78,955	374,726	230.81	1,623.53	238.10	7.29	3.16%	19.44%	1,187.53	1,20
Lake	15,437,111	0	15,437,111	7,270.36	2,123.29	7,586.55	316.19	4.35%	16.75%	43,408.89	44,47
Lee	39,088,962	0	39,088,962	14,596.51	2,677.97	14,592.62	(3.89)	-0.03%	15.71%	92,895.22	94,36
Leon	18,052,907	0	18,052,907	6,169.00	2,926.39	6,248.36	79.36	1.29% 4.29%	18.13% 20.67%	34,033.10 5,384.43	33,88 5,42
Levy	1,883,111	174,119	2,057,230 513,780	1,112.99 257.94	1,848.38 1,991.86	1,160.70 259.02	47.71 1.08	0.42%	19.74%	1,306.36	1,27
Diberty Madison	513,780 1,176,912	0	1,176,912	490.77	2,398.09	485.48	(5.29)	-1.08%	18.86%	2,601.85	2,54
Manatee	20,226,675	97,706	20,324,381	9,387.94	2,164.95	9,480.10	92.16	0.98%	19,22%	48,852.61	49,46
Marion	16,018,181	64,785	16,082,966		2,035.86	7,631.86	(267.99)	-3.39%	18.59%	42,489.74	43,34
3 Martin	7,117,421	0	7,117,421	3,372.88	2,110.19	3,299.24	(73.64)	-2.18%	18.35%	18,378.91	18,73
Monroe	3,121,402	182,435	3,303,837		1,949.73	1,830.94	136.43	8.05%	20.78%	8,154.34	8,39
Nassau	3,647,340	23,125	3,670,465	2,123.67	1,728.36	2,116.76	(6,91)	-0.33%	17.52%	12,121.90	12,31
Okaloosa	13,373,165	0	13,373,165	5,667.52	2,359.61	5,970.95	303,43	5.35%	18.02%	31,449.44	31,99
Okeechobee	2,879,367	0	2,879,367 58,354,992	1,577.85 29,374.20	1,824.87 1,986.61	1,664.64 28,465.30	86.79 (908.90)	5.50% -3.09%	24.62% 14.23%	6,408.05 206,450.84	6,57 207,73
Orange	58,354,992 19,970,232	0	19,970,232	9,479.24	2,106.73	9,990.52	511.28	5.39%	14.02%	67,632.30	69,42
Osceola Palm Beach	71,919,337	0	71,919,337	39,564.33		39,991.88	427.55	1.08%	20.81%	190,145.58	192,66
Pasco	30,314,192	267,151	30,581,343	13,735.07		13,886.31	151.24	1.10%	18.48%	74,323.92	76,32
Pinellas	45,204,797	0	45,204,797	20,073.38		20,710.53	637.15	3.17%	20.28%	98,973.07	98,51
3 Polk	40,210,744	0	40,210,744	18,566.02		18,938.11	372.09	2.00%	17.80%	104,305.23	106,79
Putnam	3,499,218	90,647	3,589,865		1,474.22	2,505.28	70.19	2.88%	22.82%	10,671.39	10,59
St. Johns	13,160,512	382,043	13,542,555	8,623.31		9,140.58 5,994.72	517.27 213.29	6.00% 3.69%	20.97% 14.32%	41,119.21	43,05
St. Lucie	17,535,007	0	17,535,007 10,541,663	5,781.43 4,648.45		4,865.48	217.03	4.67%	16.63%	27,956.74	28,60
Santa Rosa Sarasota	10,541,663 23,012,586	0	23,012,586		2,413.55	9,753.02	218.29	2.29%	22.20%	42,958.16	43,65
Seminole	20,279,302	0	20,279,302	13,829.83		14,119.27	289.44	2.09%	20.57%	67,246.99	67,29
Sumter	3,914,944	0	3,914,944		2,504.15	1,611.66	48.28	3.09%	18.18%	8,598.73	8,72
Suwannee	700,909	743,614	1,444,523		1,372.66	1,067.24	14.89	1.41%	17.78%	5,920.34	5,96
Taylor	1,079,392	0	1,079,392		2,213.27	531.98	44.29	9.08%	18.95%	2,573.64	2,64
Union	600,429	76,083	676,512		1,454.61	476.97	11.89 (913.89)	2.56% -7.26%	20.47% 20.29%	2,271.67 62,026.53	2,32 62,18
Volusia	23,713,625	523,394	24,237,019	12,587.54	1,925.48	11,673.65 1,065.10	(913.89)	-0.30%	21.18%	5,043.51	5,03
Wakulla	1,525,912	427,452	1,953,364 3,067,045		2,423.72	1,455.96	190.53	15.06%	13.14%	9,629.70	10,19
Walton Washington	3,067,045 819,161	30,099	849,260		1,097.94	759.42	(14.08)	-1.82%	22.92%	3,375.42	3,37
FAMU Lab School	54,024	8,823	62,847		1,676.81	34.33	(3.15)	-8.40%	6.02%	622.62	59
FAU - Palm Beach	106,721	11,272	117,993		1,905.88	70.95	9.04	14.60%	5.40%	1,146.46	1,20
1 FAU - St. Lucie	197,016	0	197,016		1,428.58	144.50	6.59	4.78%	9.78%	1,410.18	1,44
FSU Lab - Broward	176,346	0	176,346		1,165.54	155.25	3.95	2.61%	21.38%	707.78	71
B FSU Lab - Leon	299,545	0	299,545		2,027.51	156.86	9.12	6.17% 36.96%	8.57% 10.85%	1,723.15 1,146.76	1,77
UF Lab School Virtual School	328,364 472,001	265,843	328,364 737,844		2,638.73 1,484.30	170.43 519.53	45.99 22.43	4.51%	1.37%	36,242.83	37,98

2019-20 FEFP Fourth Calculation Exceptional Student Education Guaranteed Allocation - Page 2

	7-4-1		2018-19	Projected		orkload FTE			FOF	Adjusted
	Total	Descent	ESE	Increase (Decrease)	Districts	Distrites	Workload	Workload	ESE	ESE
	FTE Change	Percent Change	Guaranteed Allocation	Programs	> 18.84% Prevalence	< 18.84% Prevalence	FTE	Adjustment	Guaranteed Allocation	Guarantee
District	-1-	-2-	-3-	111, 112 & 113	-5-	-6-	-7-	-8-	-9-	Allocation -10-
1 Alachua	238.51	0.82%	12,011,719	(46.88)	58.29	0.00	(46.88)	(79,219)	11,932,500	11,892,
2 Baker	(14.26)	-0.29%	1,277,743	50.35	0.00	220.69	50.35	105,006	1,382,749	1,378,
3 Bay	(1,062.18)	-4.13%	8,821,003	(217.53)	0.00	7.07	(217.53)	(413,224)	8,407,779	8,379,
4 Bradford	(48.73)	-1.61%	1,403,458	(21.48)	0.00	0.00	(21.48)	(36,435)	1,367,023	1,362,
5 Brevard	530.49	0.73%	29,482,381	349.09	116.80	0.00	116.80	243,589	29,725,970	29,626,
6 Broward	229.20	0.09%	101,265,085	986.15	0.00	4,595.08	986.15	2,056,636	103,321,721	102,976,
7 Calhoun	(4.74)	-0.22%	807,562	15.70	0.00	0.00	0.00	0	807,562	804,
8 Charlotte	147.67	0.95%	6,297,695	202.60	32.26	0.00	32.26	67,279	6,364,974	6,343,
9 Citrus	189.00	1.25%	7,132,993	69.15	0.00	384.81	69.15	144,214	7,277,207	7,252,
0 Clay	520.18	1.38%	14,200,776	351.06	132.95	0.00	132.95	277,270	14,478,046	14,429,
1 Collier	463.83	0.99%	22,506,611	256.04	0.00	1,184.11	256.04	533,977	23,040,588	22,963,
2 Columbia	48.51	0.48%	4,214,490	(33.99)	0.00	90.48	(33.99)	(79,308)	4,135,182	4,121,
3 Dade	(629.29)	-0.18%	136,701,731	2,283.80	0.00	0.00	0.00	(424.247)	136,701,731	136,244,
4 DeSoto	8.59	0.18%	2,177,388	(48.11)	0.00	134.58	(48.11)	(134,317)	2,043,071	2,036,
5 Dixie	26.64	1.21%	798,600	(7.75) 444.58	6.26 239.33	0.00	(7.75)	(11,959) 499,128	786,641 50,867,964	784, 50,697,
6 Duval	1,207.49 9,35	0.94%	50,368,836 14,893,199	60.14	1.58	0.00	1.58	3,295	14,896,494	14,846
7 Escambia	(4.41)	-0.03%	6,405,978	50.98	0.00	303.43	50.98	106,320	6,512,298	6,490,
8 Flagler 9 Franklin	(1.95)	-0.16%	514,940	9.09	0.00	0.00	0.00	0	514,940	513,
Gadsden Gadsden	(43.14)	-0.10%	1,640,999	(8.85)	0.00	131.79	(8.85)	(18,740)	1,622,259	1,616
1 Gilchrist	88.82	3.36%	1,067,867	10.12	19.64	0.00	10.12	21,105	1,088,972	1,085
2 Glades	35.30	2.02%	614,520	20.83	7.33	0.00	7.33	15,287	629,807	627
3 Gulf	12.75	0.69%	434,398	3.79	2.57	0.00	2.57	5,360	439,758	438
Hamilton	40.83	2.65%	486,959	(0.16)	0.00	122.26	(0.16)	(443)	486,516	484
5 Hardee	(11,54)	-0.23%	1,899,983	(26.18)	0.00	193.50	(26.18)	(65,441)	1,834,542	1,828
6 Hendry	1,744.18	24.56%	2,334,414	93.09	0.00	576.45	93.09	194,141	2,528,555	2,520
7 Hernando	297.66	1.31%	10,298,960	119,85	0.00	533.27	119.85	249,950	10,548,910	10,513
B Highlands	(107.74)	-0.88%	4,423,050	(14.52)	0.00	85.32	(14.52)	(29,108)	4,393,942	4,379,
Hillsborough	3,829.40	1.78%	82,911,834	569.68	726.92	0.00	569.68	1,188,079	84,099,913	83,818
) Holmes	(18.53)	-0.59%	1,093,922	(7.33)	0.00	105,96	(7.33)	(16,719)	1,077,203	1,073
Indian River	32.43	0.19%	6,017,935	110.82	0.00	267.17	110.82	231,117	6,249,052	6,228
2 Jackson	(54.75)	-0.88%	2,296,746	53.77	0.00	124.17	53.77	112,138	2,408,884	2,400,
3 Jefferson	4.26	0.56%	446,995	8.22	0.83	0.00	0.83	1,731	448,726	447,
4 Lafayette	15.73	1.32%	374,726	7.29	3.05	0.00	3.05	6,361	381,087	379,
5 Lake	1,062.13	2.45%	15,437,111	316.19	0.00	1,107.98	316.19	659,421	16,096,532	16,042,
S Lee	1,471.41	1.58%	39,088,962	(3.89)	0.00	3,182.16	(3.89)	(10,417)	39,078,545	38,947
7 Leon	(145.39)	-0.43%	18,052,907	79.36	0.00	215.44	79.36	165,507	18,218,414	18,157,
3 Levy	45.46	0.84%	2,057,230	47.71	9.35	0.00	9.35	19,500	2,076,730	2,069,
Liberty	(29.31)	-2.24%	513,780	1.08	0.00	0.00	0.00	(12.686)	513,780	512,
Madison	(53.66)	-2.06%	1,176,912	(5.29)	0.00	0.00	(5.29) 92,16	(12,686) 192,202	1,164,226 20,516,583	1,160 20,447
Manatee	612.95 855.94	1.25%	20,324,381	92.16 (267.99)	117.35	266.48	(267.99)	(545,590)	15,537,376	15,485,
2 Marion 3 Martin	354.68	1.93%	16,082,966 7,117,421	(73.64)	0.00	156.53	(73.64)	(155,394)	6,962,027	6,938,
Monroe	238.24	2.92%	3,303,837	136.43	49.48	0.00	49.48	103,192	3,407,029	3,395
5 Nassau	192.16	1.59%	3,670,465	(6.91)	0.00	196.30	(6.91)	(11,943)	3,658,522	3,646,
Okaloosa	542.06	1.72%	13,373,165	303.43	0.00	359.68	303.43	632,809	14,005,974	13,959,
Okeechobee	171.55	2.68%	2,879,367	86.79	42.29	0.00	42.29	88,197	2,967,564	2,957
3 Orange	1,288.49	0.62%	58,354,992	(908.90)	0.00	9,763.89	(908.90)	(1,805,630)	56,549,362	56,360
Osceola	1,789.65	2.65%	19,970,232	511.28	0.00	3,599.86	511.28	1,066,285	21,036,517	20,966
Palm Beach	2,524.25	1.33%	71,919,337	427.55	526.21	0.00	427.55	891,664	72,811,001	72,567
Pasco	2,005.63	2.70%	30,581,343	151.24	0.00	645.42	151.24	315,414	30,896,757	30,793
Pinellas	(453.81)	-0.46%	45,204,797	637.15	0.00	0.00	0.00	0	45,204,797	45,053
Polk	2,488.90	2.39%	40,210,744	372.09	0.00	1,553.99	372.09	776,001	40,986,745	40,849
Putnam	(72.17)	-0.68%	3,589,865	70.19	0.00	0.00	0.00	0	3,589,865	3,577,
St. Johns	1,935.79	4.71%	13,542,555	517.27	406.16	0.00	406.16	847,055	14,389,610	14,341
St. Lucie	721.10	1.79%	17,535,007	213.29	0.00	1,962.83	213.29	444,821	17,979,828	17,919,
Santa Rosa	644.13	2.30%	10,541,663	217.03	0.00	739.95	217.03	452,620	10,994,283	10,957
Sarasota	699.41	1.63%	23,012,586	218,29	155.42	0,00	155.42	324,132	23,336,718	23,258
Seminole	52.77	0.08%	20,279,302	289.44	11.06	0.00	11.06	23,066	20,302,368	20,234,
Sumter	130.62	1.52%	3,914,944	48.28	0.00	81.23	48.28	100,689	4,015,633	4,002
Suwannee	43.39	0.73%	1,444,523	14.89	0.00	71.22	14.89	31,053	1,475,576	1,470,
Taylor	72.86	2.83%	1,079,392	44.29	13.80	0.00	13.80	28,780	1,108,172	1,104,
Union	49.24	2.17%	676,512	11.89	10.09	0.00	10.09	21,043	697,555	695, 22,402,
Volusia	154.23	0.25%	24,237,019	(913.89)	31.47	0.00	(913.89)	(1,759,677) (5,815)	22,477,342 1,947,549	1,941,
Wakulla	(6.15)	-0.12%	1,953,364	(3.18)	0.00	0.00	(3.18)	397,354	3,464,399	3,452
Walton	562.74	5.84%	3,067,045	190.53	0.00	654.83 0.00	(14.08)	(15,459)	833,801	831,
7 Washington	(2.86)	-0.08%	849,260	(14.08)	0.00	75.12	(3.15)	(5,282)	57,565	57,
FAMU Lab School	(24.94)	-4.01%	62,847	(3.15) 9.04	0.00	165.59	9.04	18,853	136,846	136,
FAU - Palm Beach	61.06	5.33%	117,993 197,016	6.59	0.00	134.90	6.59	13,744	210,760	210,
1 FAU - St. Lucie 2 FSU Lab - Broward	37.86 3.48	0.49%	176,346	3.95	0.74	0.00	0.74	1,543	177,889	177,
3 FSU Lab - Broward	49.37	2.87%	299,545	9.12	0.00	186.20	9.12	19,020	318,565	317,
4 UF Lab School	(17.25)	-1.50%	328,364	45.99	0.00	88.36	45.99	95,913	424,277	422
5 Virtual School	1,744.13	4.81%	737,844	22,43	0.00	6,659.64	22.43	46,778	784,622	781,

8,587.46 2,721.23 40,927.74 4,001.88

8,625,833

1,083,214,270

1,079,590,794

1,074,588,437

State

29,519.70

2019-20 FEFP Fourth Calculation Supplemental Academic Instruction (SAI)

	2018-19 SAI Allocation	2018-19 Unweighted FTE	2018-19 Funds Per FTE	2019-20 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemen Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,316,438	29,078.77	286.00	29,317.28	238.51	60,825	8,377,263	8,338,6
2 Baker	1,798,124	4,891.42	367.61	4,877.16	(14.26)	(5,242)	1,792,882	1,784,62
3 Bay	7,351,494	25,747.11	285.53	24,684.93	(1,062.18)	(303,284)	7,048,210	7,015,74
4 Bradford	959,424	3,021.93	317.49	2,973.20	(48.73)	(15,471)	943,953	939,60
5 Brevard	20,047,728	72,645.69	275.97	73,176.18	530.49	135,286	20,183,014	20,090,04
6 Broward	59,512,998	267,806.79	222.22	268,035.99	229.20	58,451	59,571,449	59,297,0
7 Calhoun	481,374	2,125.80	226.44	2,121.06	(4.74)	(1,073)	480,301	478,08
8 Charlotte	3,445,562	15,478.71	222.60	15,626.38	147.67	37,659	3,483,221	3,467,17
9 Citrus	3,318,060	15,092.86	219.84	15,281.86	189.00	48,199	3,366,259 10,049,802	3,350,75
10 Clay	9,917,146	37,780.35	262.49	38,300.53	520.18	132,656 118,286	10,858,965	10,003,5 10,808,9
11 Collier	10,740,679	46,786.26	229.57	47,250.09	463.83	12,371	3,859,611	3,841,83
12 Columbia	3,847,240	10,019.15	383.99	10,067.66	48.51 (629.29)	(212,052)	116,229,161	115,693,79
13 Dade	116,441,213	345,550.87	336.97	344,921.58			1,916,869	1,908.0
14 DeSoto	1,914,678	4,845.34	395.16	4,853.93	8.59	2,191		NO-200100
5 Dixie	486,954	2,196.13	221.73	2,222.77	26.64	6,794	493,748	491,4 32,751,4
6 Duval	32,595,028	129,122.63	252.43	130,330.12	1,207.49	307,934	32,902,962	
7 Escambia	10,643,434	39,619.87	268.64	39,629.22	9.35	2,384	10,645,818	10,596,7
18 Flagler	2,785,412	12,848.86	216.78	12,844.45	(4.41)	(956)	2,784,456	2,771,6
19 Franklin	275,675	1,242.29	221.91	1,240.34	(1.95)	(433)	275,242	273,9
20 Gadsden	1,406,529	4,856.08	289.64	4,812.94	(43.14)	(12,495)	1,394,034	1,387,6
21 Gilchrist	587,551	2,644.12	222.21	2,732.94	88.82	22,651	610,202	607,3
22 Glades	433,043	1,750.10	247.44	1,785.40	35.30	9,002	442,045	440,0 375,6
23 Gulf	374,087	1,850.05	202.20	1,862.80	12.75	3,252	377,339	10000000
4 Hamilton	332,270	1,540.97	215.62	1,581.80	40.83	10,412	342,682	341,1
25 Hardee	1,122,967	5,073.12	221.36	5,061.58	(11.54)	(2,554)	1,120,413	1,115,2
26 Hendry	1,845,559	7,100.72	259.91	8,844.90	1,744.18	444,801	2,290,360	2,279,8
7 Hernando	5,443,230	22,725.32	239.52	23,022.98	297.66	75,909	5,519,139	5,493,7
8 Highlands	2,469,738	12,271.69	201.25	12,163.95	(107.74)	(21,683)	2,448,055	2,436,7
9 Hillsborough	50,484,771	215,429.19	234.35	219,258.59	3,829,40	976,574	51,461,345	51,224,3
0 Holmes	683,259	3,126.54	218.54	3,108.01	(18.53)	(4,050)	679,209	676,0
1 Indian River	3,862,396	17,418.03	221.75	17,450.46	32.43	8,270	3,870,666	3,852,8
2 Jackson	1,249,551	6,187.99	201.93	6,133.24	(54.75)	(11,056)	1,238,495	1,232,7
3 Jefferson	319,024	759.04	420.30	763.30	4.26	1,086	320,110	318,6
34 Lafayette	205,788	1,187.53	173.29	1,203.26	15.73	4,011	209,799	208,8
35 Lake	10,066,436	43,408.89	231.90	44,471.02	1,062.13	270,864	10,337,300	10,289,6
6 Lee	22,266,070	92,895.22	239.69	94,366.63	1,471.41	375,239	22,641,309	22,537,0
7 Leon	9,877,980	34,033.10	290.25	33,887.71	(145.39)	(42, 199)	9,835,781	9,790,4
88 Levy	1,250,283	5,384.43	232.20	5,429.89	45.46	11,593	1,261,876	1,256,0
9 Liberty	272,781	1,306.36	208.81	1,277.05	(29.31)	(6,120)	266,661	265,4
0 Madison	706,682	2,601.85	271.61	2,548.19	(53.66)	(14,575)	692,107	688,9
1 Manatee	12,359,149	48,852.61	252.99	49,465.56	612.95	156,315	12,515,464	12,457,8
2 Marion	12,988,133	42,489.74	305.68	43,345.68	855.94	218,282	13,206,415	13,145,5
3 Martin	4,028,942	18,378.91	219.22	18,733.59	354.68	90,450	4,119,392	4,100,4
4 Monroe	1,781,575	8,154.34	218.48	8,392.58	238.24	60,756	1,842,331	1,833,8
5 Nassau	2,684,114	12,121.90	221.43	12,314.06	192.16	49,005	2,733,119	2,720,5
6 Okaloosa	8,802,622	31,449.44	279.90	31,991.50	542.06	138,236	8,940,858	8,899,6
7 Okeechobee	2,078,222	6,408.05	324.31	6,579.60	171.55	43,749	2,121,971	2,112,1
8 Orange	48,744,049	206,450.84	236.10	207,739.33	1,288.49	328,591	49,072,640	48,846,6
9 Osceola	14,834,875	67,632.30	219.35	69,421.95	1,789.65	456,397	15,291,272	15,220,8
0 Palm Beach	42,614,110	190,145.58	224.11	192,669.83	2,524.25	643,734	43,257,844	43,058,5
1 Pasco	20,136,671	74,323.92	270.93	76,329.55	2,005.63	511,476	20,648,147	20,553,0
2 Pinellas	23,845,762	98,973.07	240.93	98,519.26	(453.81)	(109,336)	23,736,426	23,627,0
3 Polk	26,941,375	104,305.23	258.29	106,794.13	2,488.90	634,719	27,576,094	27,449,0
4 Putnam	3,152,034	10,671.39	295.37	10,599.22	(72.17)	(21,317)	3,130,717	3,116,2
5 St. Johns	8,070,371	41,119.21	196.27	43,055.00	1,935.79	493,665	8,564,036	8,524,5
6 St. Lucie	10,081,157	40,384.32	249.63	41,105.42	721.10	183,895	10,265,052	10,217,7
7 Santa Rosa	8,092,085	27,956.74	289.45	28,600.87	644.13	164,266	8,256,351	8,218,3
8 Sarasota	8,766,615	42,958.16	204.07	43,657.57	699.41	178,364	8,944,979	8,903,7
9 Seminole	16,196,854	67,246.99	240.86	67,299.76	52.77	13,457	16,210,311	16,135,6
0 Sumter	1,746,958	8,598.73	203.16	8,729.35	130.62	33,311	1,780,269	1,772,0
1 Suwannee	1,245,997	5,920.34	210.46	5,963.73	43.39	11,065	1,257,062	1,251,2
2 Taylor	564,559	2,573.64	219.36	2,646.50	72.86	18,581	583,140	580,4
3 Union	506,725	2,271.67	223.06	2,320.91	49.24	12,557	519,282	516,8
4 Volusia	16,894,526	62,026.53	272.38	62,180.76	154.23	39,332	16,933,858	16,855,8
5 Wakulla	944,203	5,043.51	187.21	5,037.36	(6.15)	(1,151)	943,052	938,7
6 Walton	1,928,787	9,629.70	200.30	10,192.44	562.74	143,510	2,072,297	2,062,7
7 Washington	973,803	3,375.42	288.50	3,372.56	(2.86)	(825)	972,978	968,4
69 FAMU Lab School	340,489	622.62	546.86	597.68	(24.94)	(13,639)	326,850	325,3
	299,799	1,146.46	261.50	1,207.52	61.06	15,572	315,371	313,9
70 FAU - Palm Beach	421,164	1,410.18	298.66	1,448.04	37.86	9,655	430,819	428,8
1 FAU - St. Lucie			209.12	711.26	3.48	887	148,900	148,2
72 FSU Lab - Broward	148,013	707.78	169.28	1,772.52	49.37	12,590	304,286	302,8
73 FSU Lab - Leon	291,696	1,723.15			(17.25)	(4,510)	295,321	293,9
4 UF Lab School	299,831	1,146.76	261.46	1,129.51	0.00	(4,510)	0	200,0

State

712,943,921 2,795,670.40

255.02 2,823,445.97 27,775.57

6,995,096

719,939,017

716,622,889

2019-20 FEFP Fourth Calculation Instructional Materials Allocation - Page 1

D. W.	2018-19 Unweighted FTE	2019-20 Unweighted FTE	FTE Growth	FTE Growth x \$307.91	Prorated Maintenance Allocation
District	-1-	-2-	-3- 238.51	73,440	-5- 2,160,09
1 Alachua	29,078.77	29,317.28	0.00	73,440	363,35
2 Baker	4,891.42	4,877.16		0	
3 Bay	25,747.11	24,684.93	0.00	0	1,912,60
4 Bradford	3,021.93	2,973.20	0.00	CALLES TANKS TO	224,48
5 Brevard	72,645.69	73,176.18	530.49	163,343	5,396,43
6 Broward	267,806.79	268,035.99	229.20	70,573	19,893,84
7 Calhoun	2,125.80	2,121.06	0.00	0	157,91
8 Charlotte	15,478.71	15,626.38	147.67	45,469	1,149,82
9 Citrus	15,092.86	15,281.86	189.00	58,195	1,121,16
10 Clay	37,780.35	38,300.53	520.18	160,169	2,806,48
11 Collier	46,786.26	47,250.09	463.83	142,818	3,475,48
12 Columbia	10,019.15	10,067.66	48.51	14,937	744,26
13 Dade	345,550.87	344,921.58	0.00	0	25,669,01
14 DeSoto	4,845.34	4,853.93	8.59	2,645	359,93
15 Dixie	2,196.13	2,222.77	26.64	8,203	163,13
16 Duval	129,122.63	130,330.12	1,207.49	371,798	9,591,78
17 Escambia	39,619.87	39,629.22	9.35	2,879	2,943,13
18 Flagler	12,848.86	12,844.45	0.00	0	954,46
19 Franklin	1,242.29	1,240.34	0.00	0	92,28
20 Gadsden	4,856.08	4,812.94	0.00	0	360,73
21 Gilchrist	2,644.12	2,732.94	88.82	27,349	196,41
22 Glades	1,750.10	1,785.40	35.30	10,869	130,00
23 Gulf	1,850.05	1,862.80	12.75	3,926	137,43
24 Hamilton	1,540.97	1,581.80	40.83	12,572	114,47
25 Hardee	5,073.12	5,061.58	0.00	0	376,85
26 Hendry	7,100.72	8,844.90	1,744.18	537,050	527,47
27 Hernando	22,725.32	23,022.98	297.66	91,652	1,688,13
28 Highlands	12,271.69	12,163.95	0.00	0	911,59
	215,429.19	219,258.59	3,829.40	1,179,111	16,003,01
29 Hillsborough			0.00	0	232,25
30 Holmes	3,126.54	3,108.01	32.43	9,986	1,293,88
31 Indian River	17,418.03	17,450.46			
32 Jackson	6,187.99	6,133.24	0.00	0	459,67
33 Jefferson	759.04	763.30	4.26	1,312	56,38
34 Lafayette	1,187.53	1,203.26	15.73	4,843	88,21
35 Lake	43,408.89	44,471.02	1,062.13	327,040	3,224,60
36 Lee	92,895.22	94,366.63	1,471.41	453,062	6,900,65
37 Leon	34,033.10	33,887.71	0.00	0	2,528,12
38 Levy	5,384.43	5,429.89	45.46	13,998	399,97
39 Liberty	1,306.36	1,277.05	0.00	0	97,04
40 Madison	2,601.85	2,548.19	0.00	0	193,27
41 Manatee	48,852.61	49,465.56	612.95	188,733	3,628,98
42 Marion	42,489.74	43,345.68	855.94	263,552	3,156,32
43 Martin	18,378.91	18,733.59	354.68	109,210	1,365,26
44 Monroe	8,154.34	8,392.58	238.24	73,356	605,73
45 Nassau	12,121.90	12,314.06	192.16	59,168	900,46
46 Okaloosa	31,449.44	31,991.50	542.06	166,906	2,336,20
47 Okeechobee	6,408.05	6,579.60	171.55	52,822	476,01
48 Orange	206,450.84	207,739.33	1,288.49	396,739	15,336,06
49 Osceola	67,632.30	69,421.95	1,789.65	551,051	5,024,01
50 Palm Beach	190,145.58	192,669.83	2,524.25	777,242	14,124,83
51 Pasco	74,323.92	76,329.55	2,005.63	617,554	5,521,10
52 Pinellas	98,973.07	98,519.26	0.00	0	7,352,14
53 Polk	104,305.23	106,794.13	2,488.90	766,357	7,748,24
54 Putnam	10,671.39	10,599.22	0.00	0	792,71
55 St. Johns	41,119.21	43,055.00	1,935.79	596,049	3,054,51
56 St. Lucie	40,384.32	41,105.42	721.10	222,034	2,999,92
57 Santa Rosa	27,956.74	28,600.87	644.13	198,334	2,076,74
58 Sarasota	42,958.16	43,657.57	699,41	215,355	3,191,11
59 Seminole	67,246.99	67,299.76	52.77	16,248	4,995,39
60 Sumter	8,598.73	8,729.35	130.62	40,219	638,75
61 Suwannee	5,920.34	5,963.73	43.39	13,360	439,78
62 Taylor	2,573.64	2,646.50	72.86	22,434	191,18
63 Union	2,271.67	2,320.91	49.24	15,161	168,74
	62,026.53	62,180.76	154.23	47,489	4,607,59
64 Volusia	5,043.51	5,037.36	0.00	0	374,65
65 Wakulla		10,192.44	562.74	173,273	715,33
66 Walton	9,629.70		0.00	0	250,74
67 Washington	3,375.42	3,372.56		0	46,25
69 FAMU Lab School	622.62	597.68	0.00		
70 FAU - Palm Beach	1,146.46	1,207.52	61.06	18,801	85,16
71 FAU - St. Lucie	1,410.18	1,448.04	37.86	11,657	104,75
72 FSU Lab - Broward	707.78	711.26	3.48	1,072	52,57
73 FSU Lab - Leon	1,723.15	1,772.52	49.37	15,202	128,00 85,18
74 UF Lab School	1,146.76	1,129.51	0.00	0	

State

2,831,913.23 2,861,432.93 32,326.50 9,953,652.00

210,366,742

2019-20 FEFP Fourth Calculation Instructional Materials Allocation - Page 2

					Total	Library	Science	129
	Dual	Dual		ESE	Instructional	Media	Lab	Net
	Enrollment	Enrollment	ESE	Apps	Materials	Materials	Materials	Growth 8
	FTE	Allocation	FTE	Allocation	Allocation	Allocation	Allocation	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	341.54	127,634	4,169.62	30,578	2,391,748	128,075	35,007	2,228,66
2 Baker	44.42	16,600	724.80	5,315	385,271	20,631	5,639	359,00
3 Bay	230.87	86,276	4,782.96	35,076	2,033,958	108,916	29,770	1,895,2
4 Bradford	31.51	11,775	766.76	5,623	241,880	12,952	3,540	225,38
5 Brevard	1,291.76	482,732	13,967.72	102,434	6,144,944	329,054	89,941	5,725,9
6 Broward	2,436.39	910,481	40,678.12	298,318	21,173,217 172,400	1,133,798 9,232	309,905 2,523	19,729,5 160,6
7 Calhoun	29.76	11,121	458.88	3,365 24,759	1,344,593	72,001	19,680	1,252,9
8 Charlotte	333.26	124,540	3,376.13 2,156.96	15,818	1,248,129	66,836	18,268	1,163,0
9 Citrus	141.70 429.36	52,953 160,452	8,402.71	61,622	3,188,730	170,752	46,672	2,971,3
10 Clay 11 Collier	785.38	293,497	6,914.65	50,709	3,962,509	212,187	57,998	3,692,3
12 Columbia	106.62	39,844	1,750.03	12,834	811,881	43,475	11,883	756,5
13 Dade	2,388.00	892,398	42,764.76	313,620	26,875,029	1,439,122	393,360	25,042,5
14 DeSoto	62.75	23,450	707.65	5,190	391,218	20,949	5,726	364,5
15 Dixie	21.99	8,218	509.82	3,739	183,298	9,815	2,683	170,8
16 Duval	1,068.07	399,139	22,565.51	165,487	10,528,210	563,772	154,098	9,810,3
17 Escambia	230.76	86,235	6,494.40	47,627	3,079,876	164,923	45,079	2,869,8
18 Flagler	343.39	128,325	2.097.12	15,379	1,098,173	58,806	16,074	1,023,2
19 Franklin	8.30	3,102	256.28	1,879	97,264	5,208	1,424	90,6
20 Gadsden	31.89	11,917	800.96	5,874	378,521	20,269	5,540	352,7
21 Gilchrist	45.50	17,003	567.25	4,160	244,929	13,116	3,585	228,2
22 Glades	11.00	4,111	386.08	2,831	147,816	7,915	2,164	137,7
23 Gulf	11.10	4,148	396.96	2,911	148,415	7,947	2,172	138,2
24 Hamilton	4.85	1,812	176.59	1,295	130,149	6,969	1,905	121,2
25 Hardee	57.30	21,413	686.37	5,034	403,300	21,596	5,903	375,8
26 Hendry	119.99	44,840	1,137.58	8,343	1,117,705	59,852	16,359	1,041,4
27 Hernando	239.02	89,322	3,716.14	27,253	1,896,362	101,548	27,756	1,767,0
28 Highlands	166.77	62,322	1,935.85	14,197	988,113	52,912	14,463	920,7
29 Hillsborough	1,300.83	486,121	33,823.85	248,051	17,916,293	959,394	262,234	16,694,6
30 Holmes	41.88	15,651	469.02	3,440	251,344	13,459	3,679	234,2
31 Indian River	170.72	63,798	2,862.74	20,994	1,388,664	74,361	20,325	1,293,9
32 Jackson	75.86	28,349	1,087.60	7,976	495,996	26,560	7,260	462,1
33 Jefferson	5.07	1,895	154.98	1,137	60,729	3,252	889	56,5
34 Lafayette	44.54	16,645	216.28	1,586	111,289	5,959 203,928	1,629 55,740	103,7 3,548,6
35 Lake	537.46	200,849	7,606.84	55,786 85,518	3,808,275 7,764,642	415,786	113,648	7,235,2
36 Lee	870.76	325,404 65,215	11,661.09 5,532.99	40,577	2,633,918	141,043	38,552	2,454,3
37 Leon	174.51 64.52	24,111	991.05	7,268	445,356	23,848	6,519	414,9
38 Levy	13.78	5,150	285.06	2,091	104,283	5,584	1,526	97,1
39 Liberty 40 Madison	37.66	14,074	454.08	3,330	210,681	11,282	3,084	196,3
11 Manatee	474.77	177,422	8,291.97	60,810	4,055,948	217,191	59,365	3,779,3
12 Marion	285.84	106,819	6,862.75	50,329	3,577,021	191,545	52,356	3,333,1
43 Martin	558.39	208,671	2,918.47	21,403	1,704,549	91,276	24,949	1,588,3
14 Monroe	34.35	12,837	1,620.54	11,884	703,816	37,688	10,301	655,8
15 Nassau	145.37	54,325	1,988.69	14,584	1,028,544	55,077	15,054	958,4
46 Okaloosa	289.33	108,123	5,645.92	41,405	2,652,634	142,045	38,826	2,471,7
17 Okeechobee	64.68	24,171	1,521.92	11,161	564,172	30,211	8,258	525,7
48 Orange	2,453.74	916,965	23,305.12	170,911	16,820,675	900,725	246,198	15,673,7
49 Osceola	873.82	326,547	9,067.53	66,498	5,968,115	319,585	87,353	5,561,1
50 Palm Beach	760.57	284,226	31,735.43	232,735	15,419,038	825,669	225,683	14,367,6
1 Pasco	736.08	275,074	12,662.21	92,860	6,506,590	348,419	95,235	6,062,9
52 Pinellas	1,208.66	451,677	14,661.82	107,524	7,911,348	423,642	115,796	7,371,9
53 Polk	1,460.84	545,917	15,685.35	115,030	9,175,547	491,339	134,299	8,549,9
54 Putnam	96.47	36,051	2,299.48	16,864	845,632	45,283	12,377	787,9
55 St. Johns	279.42	104,420	7,274.76	53,350	3,808,331	203,931	55,741	3,548,6
56 St. Lucie	621.79	232,363	5,518.58	40,471	3,494,790	187,141	51,152	3,256,4
57 Santa Rosa	484.46	181,043	4,285.07	31,425	2,487,549	133,205	36,409	2,317,9
58 Sarasota	674.36	252,009	7,406.27	54,315	3,712,797	198,815	54,343	3,459,6
59 Seminole	329.92	123,291	10,447.36	76,617	5,211,553	279,072	76,280 10,631	4,856,2
50 Sumter	98.99	36,993	1,413.50	10,366	726,329	38,894	7,014	676,8 446,5
S1 Suwannee	50.33	18,808	985.56	7,228	479,184	25,660 12,255	3,350	213,2
52 Taylor	30.49	11,394	524.48	3,846	228,855 195,447	10,466	2,861	182,1
63 Union	22.26	8,319	438.85	3,218		266,619	72,876	4,639,5
64 Volusia	639.61	239,023	11,576.17	84,895 7,774	4,979,005 416,304	22,293	6,093	387,9
65 Wakulla	90.65	33,876	1,059.99	9,796	994,016	53,228	14,549	926,2
66 Walton	255.85	95,611	1,335.72	5,557	279,053	14,943	4,084	260,0
67 Washington	60.89	22,755	757.78 27.33	200	48,731	2,610	713	45,4
69 FAMU Lab School	6.10 483.66	2,280 180,744	70.95	520	285,229	15,274	4,175	265,7
70 FAU - Palm Beach	0.00	180,744	147.50	1,082	117,493	6,292	1,720	109,4
71 FAU - St. Lucie	0.00	0	92.25	677	54,326	2,909	795	50,6
72 FSU Lab - Broward 73 FSU Lab - Leon	44.89	16,775	101.81	747	160,727	8,607	2,353	149,7
73 FSU Lab - Leon 74 UF Lab School	16.42	6,136	94.46	693	92,015	4,927	1,347	85,7
75 Virtual School	41.59	15,542	341.49	2,504	3,247,355	0	0	

State

2019-20 FEFP Fourth Calculation Student Transportation Allocation

	Adjusted	ESE	Adjusted Base	Base	Total
	ESE Allocation		Allocation	Transportation	Transportation
	Factor	Transportation Allocation	Factor	Allocation	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.45	545,733	7,455.79	3,261,769	3.807,502
2 Baker	138.63	120,192	2,811.00	1,229,760	1,349,952
3 Bay	759.87	658,807	6,471.26	2,831,056	3,489,863
4 Bradford	102.49	88,859	1,279.77	559,876	648,735
5 Brevard	1,511.10	1,310,124	22,276.48	9,745,546	11,055,670
6 Broward	3,411.86	2,958,083	68,783.51	30,091,507	33,049,590
7 Calhoun	51.11	44,312	871.36	381,204	425,516
8 Charlotte	992.50	860,498	5,489.17	2,401,410	3,261,908
9 Citrus	271.35	235,260	8,199.62	3,587,181	3,822,441
10 Clay	1,821.74	1,579,449	13,399.73	5,862,133	7,441,582
11 Collier	930.13	806,423	15,133.66	6,620,695	7,427,118
12 Columbia	363.86	315,467	4,107.52	1,796,964	2,112,431
13 Dade	3,455.48	2,995,901	35,805.23	15,664,122	18,660,023
14 DeSoto	202.22	175,325	1,473.75	644,738	820,063
15 Dixie	29.62	25,681	1,118.95	489,520	515,201
16 Duval	4,920.17	4,265,787	35,596.16	15,572,658	19,838,445
17 Escambia	1,421.70	1,232,614	16,133.91	7,058,286	8,290,900
18 Flagler	369.97	320,764	5,175.10	2,264,010	2,584,774
19 Franklin	59.48	51,569	638.05	279,135	330,704
20 Gadsden	294.37	255,219	2,693.05	1,178,159	1,433,378
21 Gilchrist	17.85	15,476	1,076.76	471,062	486,538
22 Glades	1.71	1,483	611.33	267,445	268,928
23 Gulf	40.73	35,313	644.96	282,158	317,471
24 Hamilton	21.66	18,779	1,006.55	440,347	459,126
25 Hardee	100.20	86,873	2,356.21	1,030,798	1,117,671
26 Hendry	209.37	181,524	3,060.95	1,339,109	1,520,633
7 Hernando	195.44	169,446	11,497.71	5,030,034	5,199,480
28 Highlands	562.11	487,349	4,833.88	2,114,733	2,602,082
9 Hillsborough	5,769.92	5,002,521	62,513.32	27,348,415	32,350,936
30 Holmes	6.85	5,939	1,576.49	689,685	695,624
31 Indian River	440.62	382,018	5,577.44	2,440,026	2,822,044
32 Jackson	324.87	281,662	2,685.60	1,174,900	1,456,562
33 Jefferson	14.93	12,944	555.08	242,837	255,781
34 Lafayette	0.00	0	455.91	199,452	199,452
35 Lake	1,831.26	1,587,702	16,546.10	7,238,611	8,826,313
36 Lee	3,646.75	3,161,732	48,195.11	21,084,465	24,246,197
37 Leon	382.14	331,315	9,349.28	4,090,136	4,421,451
88 Levy	196.79	170,617	2,651.39	1,159,934	1,330,551
39 Liberty	47.06	40,801	462.16	202,186	242,987
40 Madison	44.12	38,252	1,115.76	488,124	526,376
11 Manatee	681.79	591,112	14,754.08	6,454,636	7,045,748
12 Marion	2,265.84	1,964,483	19,202.80	8,400,868	10,365,351
13 Martin	266.03	230,648	5,863.24	2,565,058	2,795,706
14 Monroe	191.38	165,926	2,008.57	878,712	1,044,638
15 Nassau	402.24	348,742	6,390.24	2,795,611	3,144,353
16 Okaloosa	1,432.57	1,242,038	12,368.85	5,411,142	6,653,180
7 Okeechobee	200.04	173,435	3,135.28	1,371,627	1,545,062
18 Orange	3,282.52	2,845,945	62,481.66	27,334,565	30,180,510
19 Osceola	2,380.43	2,063,833	22,922.27	10,028,067	12,091,900
50 Palm Beach	6,711.99	5,819,295	51,840.46	22,679,237	28,498,532
1 Pasco	2,802.01	2,429,343	34,100.45	14,918,313	17,347,656
52 Pinellas	3,077.21	2,667,941	23,912.67	10,461,349	13,129,290
3 Polk	3,989.60	3,458,983	46,929.25	20,530,674	23,989,657
54 Putnam	385.33	334,081	4,891.83	2,140,085	2,474,166
55 St. Johns	1,138.01	986,655	20,796.62	9,098,135	10,084,790
66 St. Lucie	1,814.14	1,572,859	19,786.54	8,656,243	10,229,102
7 Santa Rosa	1,101.73	955,200	13,861.61	6,064,197	7,019,397
8 Sarasota	963.00	834,921	13,782.14	6,029,430	6,864,351
59 Seminole	465.35	403,458	24,801.73	10,850,296	11,253,754
50 Sumter	190.15	164,860	2,379.15	1,040,834	1,205,694
1 Suwannee	156.29	135,503	2,767.48	1,210,721	1,346,224
52 Taylor	100.38	87,029	1,434.52	627,576	714,605
33 Union	17.64	15,294	1,053.85	461,040	476,334
34 Volusia	1,258.83	1,091,406	21,980.88	9,616,226	10,707,632
55 Wakulia	245.77	213,083	3,300.08	1,443,724	1,656,807
66 Walton	347.03	300,875	5,058.46	2,212,982	2,513,857
67 Washington	87.93	76,235	1,854.88	811,476	887,711
69 FAMU Lab School	0.00	0	0.00	0	(
70 FAU - Palm Beach	0.00	0	0.00	0	(
71 FAU - St. Lucie	0.00	0	0.00	0	
72 FSU Lab - Broward	0.00	0	0.00	0	(
73 FSU Lab - Leon	0.00	0	0.00	0	(
74 UF Lab School	0.00	0	0.00	0	(
	0.00	0	0.00	0	(

71,546.71 62,030,996.00 875,344.65 382,947,010.00 444,978,006.00

2019-20 FEFP Fourth Calculation Teachers Classroom Supply Assistance Program

	2019-20	Teachers
	Appropriated	Classroom
	Unweighted	Supply
District	FTE -1-	Assistance
District 1 Alachua	29,220.80	-2- 562,922
1 Alachua 2 Baker	4,935.40	95,078
3 Bay	25,200.41	485,471
4 Bradford	3,064.47	59,035
5 Brevard	72,836.64	1,403,156
6 Broward	266,367.34	5,131,415
7 Calhoun	2,138.30	41,193
8 Charlotte	15,647.59	301,442
9 Citrus	15,114.05	291,164
10 Clay 11 Collier	38,246.50 47,454.81	736,797 914,190
12 Columbia	10,027.72	193,178
13 Dade	343,591.85	6,619,101
14 DeSoto	4,866.34	93,747
15 Dixie	2,210.33	42,581
16 Duval	129,792.28	2,500,374
17 Escambia	39,365.19	758,348
18 Flagler	12,908.14	248,668
19 Franklin	1,242.42	23,935
20 Gadsden 21 Gilchrist	4,740.41 2,683.31	91,321 51,692
21 Glichrist 22 Glades	1,748.75	33,689
23 Gulf	1,864.02	35,909
24 Hamilton	1,579.88	30,435
25 Hardee	4,979.93	95,936
26 Hendry	6,952.16	133,929
27 Hernando	23,000.44	443,090
28 Highlands	12,320.78	237,353
29 Hillsborough	217,140.48	4,183,087
30 Holmes 31 Indian River	3,104.74 17,268.31	59,811 332,664
32 Jackson	6,147.32	118,425
33 Jefferson	730.75	14,077
34 Lafayette	1,183.69	22,803
35 Lake	44,046.71	848,535
36 Lee	94,079.06	1,812,379
37 Leon	34,141.75	657,721
38 Levy	5,386.12 1,275.45	103,761 24,571
39 Liberty 40 Madison	2,558.60	49,290
41 Manatee	49,075.71	945,416
42 Marion	42,460.16	817,971
43 Martin	18,308.10	352,695
44 Monroe	8,283.21	159,571
45 Nassau	12,350.03	237,916
46 Okaloosa	31,788.25	612,382
47 Okeechobee	6,450.11 210,457.18	124,258
48 Orange 49 Osceola	69,498.02	1,338,840
50 Palm Beach	190,923.36	3,678,029
51 Pasco	75,725.34	1,458,805
52 Pinellas	98,548.84	1,898,487
53 Polk	105,542.39	2,033,214
54 Putnam	10,650.37	205,173
55 St. Johns	42,768.20	823,905
56 St. Lucie	40,951.73 28,358.90	788,912 546,318
57 Santa Rosa 58 Sarasota	43,244.94	833,089
59 Seminole	67,613.07	1,302,527
60 Sumter	8,653.38	166,702
61 Suwannee	5,735.87	110,498
62 Taylor	2,537.42	48,882
63 Union	2,306.97	44,442
64 Volusia	61,970.25	1,193,821
65 Wakulla	4,981.09	95,958
66 Walton 67 Washington	9,898.75 3,438.97	66,250
69 FAMU Lab School	650.87	12,539
70 FAU - Palm Beach	1,143.28	22,025
71 FAU - St. Lucie	1,414.26	27,245
72 FSU Lab - Broward	713.00	13,736
	1,777.85	34,249
73 FSU Lab - Leon 74 UF Lab School	1,153.20	22,216

State

2,810,536.31 54,143,375

2019-20 FEFP Fourth Calculation Reading Allocation

	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	4 245 422
1 Alachua	115,000	132,798,590	1,200,133	1,315,133
2 Baker	115,000	21,817,099	197,166	312,166
3 Bay	115,000	117,092,732	1,058,196	1,173,196
4 Bradford	115,000	13,307,867	120,266	235,266
5 Brevard	115,000	340,945,443	3,081,207	3,196,207
6 Broward	115,000	1,286,126,919	11,623,044 83,753	11,738,044
7 Calhoun	115,000 115,000	9,267,533	649,831	
8 Charlotte	100000000000000000000000000000000000000	71,905,837	604,294	764,831 719,294
9 Citrus 10 Clay	115,000 115,000	66,867,073 177,691,820	1,605,844	1,720,844
11 Collier	115,000	236,202,098	2,134,616	2,249,616
12 Columbia	115,000	43,421,040	392,407	507,407
13 Dade	115,000	1,645,570,177	14,871,421	14,986,421
14 DeSoto	115,000	21,319,580	192,670	307,670
15 Dixie	115,000	9,453,177	85,431	200,431
16 Duval	115,000	613,879,041	5,547,775	5,662,775
17 Escambia	115,000	180,545,523	1,631,634	1,746,634
18 Flagler	115,000	56,262,461	508,458	623,458
19 Franklin	115,000	5,410,718	48,898	163,898
20 Gadsden	115,000	21,152,656	191,162	306,162
21 Gilchrist	115,000	12,431,498	112,346	227,346
22 Glades	115,000	7,984,085	72,154	187,154
23 Gulf	115,000	8,364,903	75,596	190,596
24 Hamilton	115,000	6,701,543	60,563	175,563
25 Hardee	115,000	22,047,865	199,252	314,252
26 Hendry	115,000	40,382,939	364,951	479,951
27 Hernando	115,000	103,086,847	931,621	1,046,621
28 Highlands	115,000	52,730,234	476,536	591,536
29 Hillsborough	115,000	1,035,555,815	9,358,571	9,473,571
30 Holmes	115,000	13,151,151	118,850	233,850
31 Indian River	115,000	81,108,424	732,997	847,997
32 Jackson	115,000	26,934,051	243,410	358,410
33 Jefferson	115,000	3,394,966	30,681	145,681
34 Lafayette	115,000	5,177,200	46,788	161,788
35 Lake	115,000	203,917,764	1,842,855	1,957,855
36 Lee	115,000	445,063,786	4,022,150	4,137,150
37 Leon	115,000	153,924,690	1,391,055	1,506,055
38 Levy	115,000	24,000,676	216,900	331,900
39 Liberty	115,000	5,752,896	51,990	166,990
40 Madison	115,000	10,664,750	96,380	211,380
41 Manatee	115,000	225,958,164	2,042,039	2,157,039
42 Marion	115,000	190,815,559	1,724,447	1,839,447
43 Martin	115,000	90,549,565	818,319	933,319
44 Monroe	115,000	40,752,245	368,288	483,288
45 Nassau	115,000	56,338,837	509,148	624,148
46 Okaloosa	115,000	148,294,163	1,340,171	1,455,171
47 Okaioosa	115,000	29,321,522	264,986	379,986
48 Orange	115,000	1,006,351,639	9,094,646	9,209,646
49 Osceola	115,000	320,091,941	2,892,749	3,007,749
50 Palm Beach	115,000	962,295,011	8,696,496	8,811,496
51 Pasco	115,000	353,569,244	3,195,292	3,310,292
52 Pinellas	115,000	464,412,260	4,197,007	4,312,007
53 Polk	115,000	479,248,386	4,331,085	4,446,085
54 Putnam	115,000	46,488,196	420,125	535,125
55 St. Johns	115,000	206,786,700	1,868,782	1,983,782
56 St. Lucie	115,000	189,275,795	1,710,532	1,825,532
57 Santa Rosa	115,000	130,526,352	1,179,599	1,294,599
58 Sarasota	115,000	210,035,340	1,898,141	2,013,141
59 Seminole	115,000	312,496,370	2,824,106	2,939,106
60 Sumter	115,000	38,654,077	349,326	464,326
61 Suwannee	115,000	25,457,736	230,068	345,068
62 Taylor	115,000	11,664,802	105,418	220,418
63 Union	115,000	10,231,322	92,463	207,463
64 Volusia	115,000	280,325,210	2,533,368	2,648,368
65 Wakulla	115,000	22,168,892	200,346	315,346
66 Walton	115,000	45,546,042	411,611	526,61
67 Washington	115,000	15,094,342	136,411	251,41
69 FAMU Lab School	115,000	2,582,465	23,338	138,338
70 FAU - Palm Beach	115,000	5,528,745	49,965	164,965
71 FAU - St. Lucie	115,000	6,555,480	59,243	174,243
72 FSU Lab - Broward	115,000	3,338,740	30,173	145,173
73 FSU Lab - Leon	115,000	7,800,538	70,495	185,495
74 UF Lab School	115,000	4,951,925	44,752	159,752
		10011020		(0,000

8,510,000 13,443,256,375 121,490,000 130,000,000

2019-20 FEFP Fourth Calculation Virtual Education Contribution - Page 1

	Base	State-Funded	0.748 Mills	0.748			Best and Brightest		Total	То
	FEFP	Discretionary	Discretionary	Mills	Reading	Instructional	Teacher/Princpal	Total	Unweighted	Fur
	Funding	Contribution	Local Effort	Compression	Allocation	Materials	Allocation	Funds	FTE	per l
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-1
1 Alachua	132,798,590	0	12,368,223	3,842,030	1,315,133	2,391,748	2,847,411	155,563,135	29,317.28	5,306
2 Baker	21,817,099	0	750,996	1,945,694	312,166	385,271	559,499	25,770,725	4,877.16	
B Bay	117,092,732	0	12,337,995	1,310,770	1,173,196	2,033,958	2,577,038	136,525,689	24,684.93	1998
4 Bradford	13,307,867	0	748,528	895,409	235,266	241,880	385,639	15,814,589	2,973.20	
Brevard	340,945,443	0	32,640,811	7,819,607	3,196,207	6,144,944	7,111,333	397,858,345	73,176.18	
Broward	1,286,126,919	0	155,920,616	0	11,738,044	21,173,217	26,516,506	1,501,475,302	268,035.99	
Calhoun	9,267,533	0	307,606	865,180	198,753	172,400	294,276	11,105,748	2,121.06 15,626.38	
Charlotte	71,905,837	0	14,071,228	0	764,831	1,344,593	1,599,067	89,685,556 78,751,319	15,020.36	
Citrus	66,867,073	0	7,951,267	498,341	719,294	1,248,129	1,467,215 3,779,736	207,558,359	38,300.53	
Clay	177,691,820	0	9,125,967	12,051,262	1,720,844 2,249,616	3,188,730 3,962,509	5,024,224	317,746,472	47,250.09	
Collier	236,202,098	0	70,308,025	3,314,878	507,407	811,881	996,222	51,303,145	10,067.66	
Columbia	43,421,040	0	2,251,717	0,314,676	14,986,421	26,875,029	34,088,096	1,965,374,795	344,921.58	
Dade	1,645,570,177	0	243,855,072	1,283,573	307,670	391,218	543,992	25,246,276	4,853.93	
DeSoto	21,319,580	0	1,400,243 407,005	822,003	200,431	183,298	296,198	11,362,112	2,222.77	
Dixie	9,453,177	0	53,731,822	18,330,931	5,662,775	10,528,210	12,750,941	714,883,720	130,330.12	
Duval	613,879,041	0	14,694,333	7,217,274	1,746,634	3,079,876	3,819,777	211,103,417	39,629.22	
Escambia	180,545,523 56,262,461	0	7,462,055	7,217,274	623,458	1,098,173	1,267,558	66,713,705	12,844.45	
Flagler	5,410,718	0	1,592,536	0	163,898	97,264	211,542	7,475,958	1,240.34	
Franklin Gadsden	21,152,656	0	1,154,382	1,506,787	306,162	378,521	533,667	25,032,175	4,812.94	
Glichrist	12,431,498	0	594,483	916,601	227,346	244,929	350,567	14,765,424	2,732.94	
Glades	7,984,085	0	513,693	473,488	187,154	147,816	261,838	9,568,074	1,785.40	
Gulf	8,364,903	0	1,257,275	0	190,596	148,415	273,596	10,234,785	1,862.80	
Hamilton	6,701,543	0	650,730	223,872	175,563	130,149	238,330	8,120,187	1,581.80	
Hardee	22,047,865	0	1,229,301	1,569,343	314,252	403,300	550,072	26,114,133	5,061.58	
Hendry	40,382,939	0	1,672,048	3,218,482	479,951	1,117,705	763,645	47,634,770	8,844.90	5,38
Hernando	103,086,847	0	7,582,248	5,147,708	1,046,621	1,896,362	2,232,997	120,992,783	23,022.98	
Highlands	52,730,234	0	3,953,902	2,771,799	591,536	988,113	1,206,246	62,241,830	12,163.95	5,11
Hillsborough	1,035,555,815	0	81,121,496	40,111,166	9,473,571	17,916,293	21,325,884	1,205,504,225	219,258.59	5,49
Holmes	13,151,151	0	380,628	1,337,843	233,850	251,344	371,262	15,726,078	3,108.01	5,05
Indian River	81,108,424	0	14,297,336	0	847,997	1,388,664	1,764,649	99,407,070	17,450.46	5,69
Jackson	26,934,051	0	1,174,623	2,216,553	358,410	495,996	662,043	31,841,676	6,133.24	5,19
Jefferson	3,394,966	0	490,219	0	145,681	60,729	167,506	4,259,101	763.30	5,57
Lafayette	5,177,200	0	208,059	457,251	161,788	111,289	205,146	6,320,733	1,203.26	
Lake	203,917,764	0	18,062,807	6,526,122	1,957,855	3,808,275	4,273,322	238,546,145	44,471.02	5,36
Lee	445,063,786	0	65,236,243	0	4,137,150	7,764,642	9,293,349	531,495,170	94,366.63	5,63
Leon	153,924,690	0	13,657,541	5,079,768	1,506,055	2,633,918	3,314,024	180,115,996	33,887.71	5,31
Levy	24,000,676	0	1,552,378	1,449,944	331,900	445,356	595,254	28,375,508	5,429.89	5,22
Liberty	5,752,896	0	202,280	503,822	166,990	104,283	220,031	6,950,302	1,277.05	5,44
Madison	10,664,750	0	541,247	867,710	211,380	210,681	321,812	12,817,580	2,548.19	5,03
Manatee	225,958,164	0	29,965,826	0	2,157,039	4,055,948	4,754,285	266,891,262	49,465.56	5,39
Marion	190,815,559	0	15,060,618	8,906,237	1,839,447	3,577,021	3,966,048	224,164,930	43,345.68	
Martin	90,549,565	0	17,406,427	0	933,319	1,704,549	1,950,332	112,544,192	18,733.59	
Monroe	40,752,245	0	22,056,892	0	483,288	703,816	931,717	64,927,958	8,392.58	
Nassau	56,338,837	0	7,249,281	0	624,148	1,028,544	1,272,268	66,513,078	12,314.06	
Okaloosa	148,294,163	0	14,372,184	3,316,559	1,455,171	2,652,634	3,155,214	173,245,925	31,991.50	
Okeechobee	29,321,522	0	1,664,441	1,973,551	379,986	564,172	694,065	34,597,737	6,579.60	
Orange	1,006,351,639	0	112,058,647	2,804,481	9,209,646	16,820,675	21,273,282	1,168,518,370	207,739.33	
Osceola	320,091,941	0	22,202,008	16,182,951	3,007,749	5,968,115	6,753,668	374,206,432	69,421.95	
Palm Beach	962,295,011	0	151,751,230	0	8,811,496	15,419,038	19,828,473	1,158,105,248	192,669.83	
Pasco	353,569,244	0	23,519,232	18,684,711	3,310,292	6,506,590	7,352,272	412,942,341	76,329.55	
Pinellas	464,412,260	0	66,681,405	0	4,312,007	7,911,348	9,722,030	553,039,050	98,519.26	
Polk	479,248,386	0	29,335,032	29,713,331	4,446,085	9,175,547	9,887,696	561,806,077	106,794.13	
Putnam	46,488,196	0	3,086,601	2,773,922	535,125	845,632	1,065,476	54,794,952	10,599.22	
St. Johns	206,786,700	0	22,125,235	1,680,867	1,983,782	3,808,331	4,334,416	240,719,331	43,055.00	
St. Lucie	189,275,795	0	17,991,976	4,736,166	1,825,532	3,494,790	3,991,451	221,315,710	41,105.42	
Santa Rosa	130,526,352	0	8,304,881	7,509,158	1,294,599	2,487,549	2,782,111	152,904,650	28,600.87	
Sarasota	210,035,340	0	47,688,837	0	2,013,141	3,712,797	4,402,735	267,852,850	43,657.57	
Seminole	312,496,370	0	27,899,034	9,312,268	2,939,106	5,211,553	6,577,667	364,435,998	67,299.76	
Sumter	38,654,077	0	10,310,449	0	464,326	726,329	889,600	51,044,781	8,729.35	
Suwannee	25,457,736	0	1,531,123	1,766,338	345,068	479,184	607,208	30,186,657	5,963.73	
Taylor	11,664,802	0	1,078,952	384,351	220,418	228,855	329,833	13,907,211	2,646.50	
Union	10,231,322	0	202,346	1,080,941	207,463	195,447	310,690	12,228,209	2,320.91	
Volusia	280,325,210	0	29,576,463	4,804,707	2,648,368	4,979,005	5,902,163	328,235,916	62,180.76	
Wakulla	22,168,892	0	1,066,111	1,719,150	315,346	416,304	554,354	26,240,157	5,037.36	
Walton	45,546,042	0	15,704,346	0	526,611	994,016	1,012,755	63,783,770	10,192.44	
Washington	15,094,342	0	681,177	1,183,566	251,411	279,053	417,629	17,907,178	3,372.56	
FAMU Lab School	2,582,465	240,877	0	89,592	138,338	48,731	158,718	3,258,721	597.68	
FAU - Palm Beach	5,528,745	951,067	0	0	164,965	285,229	208,640	7,138,646	1,207.52	
FAU - St. Lucie	6,555,480	633,807	0	166,843	174,243	117,493	232,958	7,880,824	1,448.04	
FSU Lab - Broward	3,338,740	413,754	0	0	145,173	54,326	169,591	4,121,584	711.26	
FSU Lab - Leon	7,800,538	714,361	0	265,701	185,495	160,727	261,424	9,388,246	1,772.52	
UF Lab School	4,951,925	476,506	0	148,022	159,752	92,015	204,479	6,032,699	1,129.51	
Virtual School	166,335,303	20,683,520	0	320,230	1,618,213	3,247,355	3,483,242	195,687,863	37,986.96	5,15

2019-20 FEFP Fourth Calculation Virtual Education Contribution - Page 2

	Total Funds	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
District	per FTE -1-	-2-	-3-	-4-	-5-
1 Alachua	5,306.19	306.38	1,625,710	0.00	0
2 Baker	5,283.96	1.27	6,711	0.00	(
3 Bay	5,530.73	80.08	442,901	0.00	C
4 Bradford	5,319.05	24.28	129,147	0.00	0
5 Brevard	5,436.99	493.49	2,683,100	0.00	(
6 Broward	5,601.77	393.51	2,204,353	0.00	(
7 Calhoun	5,235.94	52.51	274,939	0.00	(
8 Charlotte	5,739.37	175.99	1,010,072	0.00	(
9 Citrus	5,153.25	5.34	27,518	76.75	410
10 Clay	5,419.20	668.06	3,620,351	0.00	(
11 Collier	6,724.78	63.90	429,713	0.00	(
12 Columbia	5,095.84	57.40	292,501	134.16	7,701
13 Dade	5,698.03	278.11	1,584,679	0.00	(
14 DeSoto	5,201.20	2.41	12,535	28.80	69
15 Dixie	5,111.69	8.98	45,903	118.31	1,062
16 Duval	5,485.18	869.02	4,766,731	0.00	1,002
10701771771777		377.64	2,011,673	0.00	C
17 Escambia	5,326.96			36.03	5.222
18 Flagler	5,193.97	144.94	752,814 142,125	0.00	5,222
19 Franklin	6,027.35	23.58			375
20 Gadsden	5,201.02	12.93	67,249	28.98	3/5
21 Gilchrist	5,402.76	37.93	204,927	0.00	(
22 Glades	5,359.06	3.61	19,346	0.00	
23 Gulf	5,494.30	9.11	50,053	0.00	1.070
24 Hamilton	5,133.51	20.51	105,288	96.49	1,979
25 Hardee	5,159.28	37.76	194,814	70.72	2,670
26 Hendry	5,385,56	1,828.76	9,848,897	0.00	C
27 Hernando	5,255.31	518.65	2,725,667	0.00	C
28 Highlands	5,116.91	225.27	1,152,686	113.09	25,476
29 Hillsborough	5,498.09	3,138.61	17,256,360	0.00	C
30 Holmes	5,059.85	62,90	318,265	170,15	10,702
31 Indian River	5,696.53	28.36	161,554	0.00	C
32 Jackson	5,191.66	54.97	285,386	38.34	2,108
33 Jefferson	5,579.85	14.30	79,792	0.00	0
34 Lafayette	5,253.01	3.01	15,812	0.00	C
35 Lake	5,364.08	276.62	1,483,812	0.00	
36 Lee	5,632.24	520.70	2,932,707	0.00	C
37 Leon	5,315.08	57.77	307,052	0.00	
38 Levy	5,225.80	27.84	145,486	4.20	117
39 Liberty	5,442.47	7.85	42,723	0.00	
40 Madison	5,030.07	0.86	4,326	199.93	172
11 Manatee	5,395.50	57.76	311,644	0.00	(
42 Marion	5,171.56	593.88	3,071,286	58.44	34,706
13 Martin	6,007.61	0.00	0	0.00	(
14 Monroe	7,736.35	0.00	0	0.00	(
15 Nassau	5,401.39	108.98	588,643	0.00	(
16 Okaloosa	5,415.37	391.84	2,121,959	0.00	(
17 Okeechobee	5,258.33	0.08	421	0.00	C
48 Orange	5,624.93	1,720.71	9,678,873	0.00	(
19 Osceola	5,390.32	1,201.22	6,474,960	0.00	(
50 Palm Beach	6,010.83	362.36	2,178,084	0.00	(
51 Pasco	5,409.99	1,560.89	8,444,399	0.00	(
52 Pinellas	5,613.51	484.87	2,721,823	0.00	(
53 Polk	5,260.65	275.76	1,450,677	0.00	Č
54 Putnam	5,169.72	71.69	370,617	60,28	4,32
55 St. Johns	5,590.97	296.78	1,659,288	0.00	1,02
	5,384.10	163.29	879,170	0.00	(
56 St. Lucie	5,346.15	266.85	1,426,620	0.00	(
57 Santa Rosa 58 Sarasota		204.21	1,252,892	0.00	(
	6,135.31	767.00	4,153,397	0.00	(
59 Seminole	5,415.12	66.19	387,045	0.00	
50 Sumter	5,847.49		547,576	168.29	18,206
S1 Suwannee	5,061.71	108.18	60,064	0.00	10,200
52 Taylor	5,254.94	11.43	1200	0.00	(
63 Union	5,268.71	25.45	134,089	0.00	
64 Volusia	5,278.74	366.42	1,934,236	20.89	126
65 Wakulla	5,209.11	6.05	31,515		120
66 Walton	6,257.95	81.35	509,084	0.00	
67 Washington	5,309.67	27.88	148,034	0.00	
69 FAMU Lab School	5,452.28	0.00	0	0.00	(
70 FAU - Palm Beach	5,911.82	0.00	0	0.00	(
71 FAU - St. Lucie	5,442.41	0.00	0	0.00	(
72 FSU Lab - Broward	5,794.76	0.00	0	0.00	(
73 FSU Lab - Leon	5,296.55	2.08	11,017	0.00	(
74 UF Lab School	5,340.99	21.13	112,855	0.00	0.000.07
75 Virtual School	5,151.45	37,986.96	195,687,925	78.55	2,983,876

58,146.50

5,566.42

State

305,813,871

0.00 3,099,298

2019-20 FEFP Fourth Calculation Digital Classrooms Allocation

	Lesser of \$250,000	1		Total Digital
	or \$300 per FTE Minimum	Total UFTE	FTE Allocation	Classroon
District	-1-	-2-	-3-	Allocation
1 Alachua	250,000	29,317.28	19,504	269,50
2 Baker	250,000	4,877.16	3,245	253,24
3 Bay	250,000	24,684.93	16,422	266,42
4 Bradford	250,000	2,973.20	1,978	251,97
5 Brevard 6 Broward	250,000	73,176.18	48,681	298,68
7 Calhoun	250,000	268,035.99	178,314	428,31
8 Charlotte	250,000	2,121.06	1,411	251,41
9 Citrus	250,000	15,626.38	10,396	260,39
10 Clay	250,000 250,000	15,281.86	10,166	260,16
11 Collier	250,000	38,300.53	25,480	275,48
12 Columbia	250,000	47,250.09 10,067.66	31,434	281,43
13 Dade	250,000	344,921.58	6,698	256,69
14 DeSoto	250,000	4,853.93	229,463 3,229	479,46
15 Dixie	250,000	2,222.77	1,479	253,22
16 Duval	250,000	130,330.12	86,704	251,47
17 Escambia	250,000	39,629,22	26,364	336,70- 276,36-
18 Flagler	250,000	12,844.45	8,545	258,545
19 Franklin	250,000	1,240.34	825	250,825
20 Gadsden	250,000	4,812.94	3,202	253,202
21 Gilchrist	250,000	2,732.94	1,818	251,818
22 Glades	250,000	1,785.40	1,188	251,188
23 Gulf	250,000	1,862.80	1,239	251,239
24 Hamilton	250,000	1,581.80	1,052	251,052
25 Hardee	250,000	5,061.58	3,367	253,367
26 Hendry	250,000	8,844.90	5,884	255,884
27 Hernando	250,000	23,022.98	15,316	265,316
28 Highlands	250,000	12,163.95	8,092	258,092
29 Hillsborough	250,000	219,258.59	145,864	395,864
30 Holmes	250,000	3,108.01	2,068	252,068
31 Indian River	250,000	17,450.46	11,609	261,609
32 Jackson	250,000	6,133.24	4,080	254,080
33 Jefferson	228,990	763.30	508	229,498
34 Lafayette	250,000	1,203.26	800	250,800
35 Lake 36 Lee	250,000	44,471.02	29,585	279,585
37 Leon	250,000	94,366.63	62,778	312,778
38 Levy	250,000	33,887.71	22,544	272,544
39 Liberty	250,000 250,000	5,429.89	3,612	253,612
40 Madison	250,000	1,277.05	850	250,850
11 Manatee	250,000	2,548.19 49,465.56	1,695	251,695
12 Marion	250,000	43,345.68	32,907 28,836	282,907
3 Martin	250,000	18,733.59	12,463	278,836
4 Monroe	250,000	8,392.58	5,583	262,463 255,583
5 Nassau	250,000	12,314.06	8,192	258,192
6 Okaloosa	250,000	31,991.50	21,283	271,283
7 Okeechobee	250,000	6,579.60	4,377	254,377
8 Orange	250,000	207,739.33	138,201	388,201
9 Osceola	250,000	69,421.95	46,184	296,184
0 Palm Beach	250,000	192,669.83	128,176	378,176
1 Pasco	250,000	76,329.55	50,779	300,779
2 Pinellas	250,000	98,519.26	65,541	315,541
3 Polk	250,000	106,794.13	71,046	321,046
4 Putnam	250,000	10,599.22	7,051	257,051
5 St. Johns	250,000	43,055.00	28,643	278,643
6 St. Lucie	250,000	41,105.42	27,346	277,346
7 Santa Rosa	250,000	28,600.87	19,027	269,027
8 Sarasota	250,000	43,657.57	29,044	279,044
9 Seminole	250,000	67,299.76	44,772	294,772
0 Sumter	250,000	8,729.35	5,807	255,807
1 Suwannee 2 Taylor	250,000	5,963.73	3,967	253,967
3 Union	250,000	2,646.50	1,761	251,761
4 Volusia	250,000	2,320.91	1,544	251,544
5 Wakulla	250,000	62,180.76	41,366	291,366
6 Walton	250,000 250,000	5,037.36	3,351	253,351
7 Washington		10,192.44	6,781	256,781
FAMU Lab School	250,000 179,304	3,372.56	2,244	252,244
FAU - Palm Beach	250,000	597.68 1,207.52	398	179,702
FAU - St. Lucie	250,000	1,207.52	803	250,803
PSU Lab - Broward	213,378	711.26	963 473	250,963
FSU Lab - Leon	250,000	1,772.52	1,179	213,851
UF Lab School	250,000	1,129.51	751	251,179 250,751
Virtual School	0	0.00	0	250,751

State

18,121,672 2,823,445.97

1,878,328 20,000,000

2019-20 FEFP Fourth Calculation Federally Connected Student Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	C
3 Bay	220,160	581,027	801,187
4 Bradford	0	0	C
5 Brevard	511,083	2,250,563	2,761,646
6 Broward	0	0	C
7 Calhoun	0	0	C
8 Charlotte	0	0	C
9 Citrus	0	0	C
10 Clay	704,633	0	704,633
11 Collier	0	0	C
12 Columbia	0	0	C
13 Dade	123,569	0	123,569
14 DeSoto	0	0	C
15 Dixie	0	0	0
16 Duval	559,704	406,165	965,869
17 Escambia	418,307	1,222,592	1,640,899
18 Flagler	416,307	0	1,040,050
19 Franklin	0	0	Č
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
21 Glichrist 22 Glades	52,741	228,862	281,603
	52,741	220,002	281,003
23 Gulf	0	0	C
24 Hamilton	0	0	C
25 Hardee	0	0	0
26 Hendry 27 Hernando	0	0	0
	0	0	0
28 Highlands	13 CV-0305-0475	the second secon	1,354,553
29 Hillsborough	1,023,609	330,944	The state of the s
30 Holmes	0	0	0
31 Indian River		0	0
32 Jackson	0		
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	01.010
36 Lee	64,613	0	64,613
37 Leon	0	0	C
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	84,264	916,174	1,000,438
45 Nassau	0	0	0
46 Okaloosa	1,358,692	1,395,860	2,754,552
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	00.050
50 Palm Beach	23,953	0	23,953
51 Pasco	0	0	00.744
52 Pinellas	29,714	0	29,714
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	536,166	735,773	1,271,939
58 Sarasota	0	0	C
59 Seminole	0	0	C
60 Sumter	0	0	
61 Suwannee	0	0	C
62 Taylor	0	0	C
63 Union	0	0	C
64 Volusia	0	0	C
65 Wakulla	0	0	
66 Walton	0	0	(
67 Washington	0	0	(
69 FAMU Lab School	0	0	(
70 FAU - Palm Beach	0	0	(
71 FAU - St. Lucie	0	0	(
72 FSU Lab - Broward	0	0	(
73 FSU Lab - Leon	0	0	C
74 UF Lab School	0	0	C
			(

State

5,711,208

8,067,960

13,779,168

2019-20 FEFP Fourth Calculation Mental Health Assistance Allocation

	Minimum Mental Health		Mental Health	Total Mental Health
	Assistance	2019-20	UFTE	Assistance
	Allocation	UFTE	Allocation	Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,317.28	702,964	802,964
2 Baker	100,000	4,877.16	116,944	216,944
3 Bay	100,000	24,684.93	591,890	691,890
4 Bradford	100,000	2,973.20	71,291	171,291
5 Brevard	100,000	73,176.18	1,754,603	1,854,603
	100,000	268,035.99	6,426,911	6,526,911
6 Broward	100,000			150,858
7 Calhoun	0.5075733333	2,121.06	50,858	
8 Charlotte	100,000	15,626.38	374,686	474,686
9 Citrus	100,000	15,281.86	366,425	466,425
10 Clay	100,000	38,300.53	918,362	1,018,362
11 Collier	100,000	47,250.09	1,132,953	1,232,953
12 Columbia	100,000	10,067.66	241,400	341,400
13 Dade	100,000	344,921.58	8,270,458	8,370,458
14 DeSoto	100,000	4,853.93	116,387	216,387
15 Dixie	100,000	2,222.77	53,297	153,297
16 Duval	100,000	130,330.12	3,125,028	3,225,028
17 Escambia	100,000	39,629.22	950,221	1,050,221
18 Flagler	100,000	12,844.45	307,982	407,982
19 Franklin	100,000	1,240.34	29,741	129,741
20 Gadsden	100,000	4,812.94	115,404	215,404
21 Gilchrist	100,000	2,732.94	65,530	165,530
22 Glades	100,000	1,785.40	42,810	142,810
23 Gulf	100,000	1,862.80	44,666	144,666
24 Hamilton	100,000	1,581.80	37,928	137,928
25 Hardee	100,000	5,061.58	121,365	221,365
26 Hendry	100,000	8,844.90	212,081	312,081
27-43 PANEL PANEL			552,040	652,040
27 Hernando	100,000	23,022.98	291,665	391,665
28 Highlands	100,000	12,163.95		
29 Hillsborough	100,000	219,258.59	5,257,337	5,357,337
30 Holmes	100,000	3,108.01	74,523	174,523
31 Indian River	100,000	17,450.46	418,423	518,423
32 Jackson	100,000	6,133.24	147,062	247,062
33 Jefferson	100,000	763.30	18,302	118,302
34 Lafayette	100,000	1,203.26	28,852	128,852
35 Lake	100,000	44,471.02	1,066,317	1,166,317
36 Lee	100,000	94,366.63	2,262,703	2,362,703
37 Leon	100,000	33,887.71	812,552	912,552
38 Levy	100,000	5,429.89	130,197	230,197
39 Liberty	100,000	1,277.05	30,621	130,621
10 Madison	100,000	2,548.19	61,100	161,100
11 Manatee	100,000	49,465.56	1,186,075	1,286,075
12 Marion	100,000	43,345.68	1,039,334	1,139,334
13 Martin	100,000	18,733.59	449,190	549,190
14 Monroe	100,000	8,392.58	201,236	301,236
15 Nassau	100,000	12,314.06	295,264	395,264
16 Okaloosa	100,000	31,991.50	767,086	867,086
	100,000	6,579.60	157,764	257,764
17 Okeechobee	100,000	207,739.33	4,981,130	5,081,130
18 Orange		69,421.95		1,764,585
19 Osceola	100,000		1,664,585	4,719,797
50 Palm Beach	100,000	192,669.83	4,619,797	
51 Pasco	100,000	76,329.55	1,830,214	1,930,214
52 Pinellas	100,000	98,519.26	2,362,274	2,462,274
53 Polk	100,000	106,794.13	2,560,687	2,660,687
54 Putnam	100,000	10,599.22	254,146	354,146
55 St. Johns	100,000	43,055.00	1,032,364	1,132,364
56 St. Lucie	100,000	41,105.42	985,617	1,085,617
57 Santa Rosa	100,000	28,600.87	685,786	785,786
58 Sarasota	100,000	43,657.57	1,046,812	1,146,812
59 Seminole	100,000	67,299.76	1,613,700	1,713,700
60 Sumter	100,000	8,729.35	209,311	309,311
S1 Suwannee	100,000	5,963.73	142,997	242,997
62 Taylor	100,000	2,646.50	63,457	163,457
32 Taylor 33 Union	100,000	2,320.91	55,650	155,650
64 Volusia	100,000	62,180.76	1,490,957	1,590,957
35 Wakulla	100,000	5,037.36	120,785	220,785
THE RESERVE AND ADDRESS OF THE PARTY OF THE	100,000	10,192.44	244,392	344,392
66 Walton	11/00/00 PART 20 PART	3,372.56	80,867	180,867
67 Washington	100,000			114,331
59 FAMU Lab School	100,000	597.68	14,331	
70 FAU - Palm Beach	100,000	1,207.52	28,954	128,954
71 FAU - St. Lucie	100,000	1,448.04	34,721	134,721
72 FSU Lab - Broward	100,000	711.26	17,054	117,054
73 FSU Lab - Leon	100,000	1,772.52	42,501	142,501
74 UF Lab School	100,000	1,129.51	27,083	127,083
	0	0.00	0	(

2019-20 FEFP Fourth Calculation Total Funds Compression Allocation

	2018-19	2018-19	2018-19	Col. 3 Amount	25% of Funding Difference	Total Funds	Adjusted Funds
	2018-19 Total	Unweighted	Total Funding	Below	Capped at	Compression	Compressio
	Funding	FTE	Per FTE	\$7,432.88	\$100 Per FTE	Allocation	Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	209,146,789	29,078.77	7,192.42	240.46	60.12	1,748,216	1,732,83
2 Baker	36,752,436	4,891.42	7,513.65	0.00	0.00	0	11.12.2
3 Bay	194,337,711	25,747.11	7,547.94	0.00	0.00	0	
4 Bradford	23,909,787	3,021.93	7,912.09	0.00	0.00	0	000000000000000000000000000000000000000
5 Brevard	532,256,136	72,645.69	7,326.74	106.14	26.54	1,928,017	1,911,05
6 Broward	1,982,013,831	267,806.79	7,400.91	31.97	7.99	2,139,776	2,120,95
7 Calhoun	17,444,333	2,125.80	8,206.01	0.00	0.00	0	
8 Charlotte	118,210,849	15,478.71	7,637.00	0.00	0.00	0	
9 Citrus	109,995,359	15,092.86	7,287.91	144.97	36.24	546,965	542,15
10 Clay	275,782,534	37,780.35	7,299.63	133.25	33.31	1,258,463	1,247,39
11 Collier	404,114,763	46,786.26	8,637.47	0.00	0.00	274,925	272.50
12 Columbia	73,371,536	10,019.15	7,323.13	109.75	27.44 0.00	2/4,925	272,50
13 Dade	2,620,573,985	345,550.87	7,583.76	0.00	0.00	0	
14 DeSoto	36,677,897	4,845.34	7,569.73	0.00	0.00	0	
15 Dixie	16,760,138	2,196.13	7,631.67 7,345.17	87.71	21.93	2,831,659	2,806,74
16 Duval	948,427,630	129,122.63 39,619.87	7,282.36	150.52	37.63	1,490,896	1,477,78
17 Escambia	288,526,115		7,215.06	217.82	54.45	699,620	693,46
18 Flagler	92,705,339 10,467,084	12,848.86 1,242.29	8,425.64	0.00	0.00	033,020	035,40
19 Franklin 20 Gadsden	36,474,774	4,856.08	7,511.16	0.00	0.00	0	
21 Gilchrist	21,634,544	2,644.12	8,182.13	0.00	0.00	0	
22 Glades	14,420,220	1,750.10	8,239.65	0.00	0.00	0	
23 Gulf	15,063,653	1,850.05	8,142.30	0.00	0.00	0	
24 Hamilton	12,477,938	1,540.97	8,097.46	0.00	0.00	0	
25 Hardee	37,181,692	5,073,12	7,329.16	103,72	25.93	131,546	130,38
26 Hendry	53,839,291	7,100.72	7,582,23	0.00	0.00	0	
27 Hernando	166,170,092	22,725.32	7,312.11	120.77	30.19	686,077	680,04
28 Highlands	88,624,081	12,271,69	7,221.83	211.05	52.76	647,454	641,75
29 Hillsborough	1,580,338,728	215,429.19	7,335.77	97.11	24.28	5,230,621	5,184,60
30 Holmes	24,283,718	3,126.54	7,766.96	0.00	0.00	0	
31 Indian River	130,423,045	17,418.03	7,487.82	0.00	0.00	0	
32 Jackson	47,255,841	6,187.99	7,636.70	0.00	0.00	0	
33 Jefferson	6,916,521	759.04	9,112.20	0.00	0.00	0	
34 Lafayette	9,574,709	1,187.53	8,062.71	0.00	0.00	0	2000000
35 Lake	313,428,779	43,408.89	7,220.38	212.50	53.13	2,306,314	2,286,02
36 Lee	700,803,517	92,895.22	7,544.02	0.00	0.00	0	
37 Leon	249,144,720	34,033.10	7,320.66	112.22	28.06	954,969	946,56
38 Levy	41,974,679	5,384.43	7,795.57	0.00	0.00	0	
39 Liberty	11,295,668	1,306.36	8,646.67	0.00	0.00	0	
40 Madison	19,900,314	2,601.85	7,648.52	0.00	0.00	1,994,652	1,977,10
41 Manatee	355,136,913	48,852.61	7,269.56	163.32 315.99	40.83	3,356,689	3,327,15
42 Marion	302,394,653	42,489.74	7,116.89	50 A 10 A 50 A 50 A 50 A 50 A 50 A 50 A	79.00 0.00	3,330,009	3,327,13
43 Martin	145,391,541	18,378.91	7,910.78	0.00	0.00	0	
44 Monroe	78,443,108	8,154.34	9,619.80	0.00	0.00	0	
45 Nassau	90,349,262	12,121.90	7,453.39 7,461.04	0.00	0.00	0	
46 Okaloosa	234,645,522 47,761,826	31,449.44 6,408.05	7,453.41	0.00	0.00	0	
47 Okeechobee		206,450.84	7,377.18	55.70	13.93	2,875,860	2,850,55
48 Orange 49 Osceola	1,523,026,019 483,606,571	67,632.30	7,150.53	282.35	70.59	4,774,164	4,732,16
50 Palm Beach	1,492,427,746	190,145.58	7,848.87	0.00	0.00	0	1,1,02,10
51 Pasco	545,277,192	74,323.92	7,336.50	96.38	24.10	1,791,206	1,775,44
52 Pinellas	738,129,993	98,973.07	7,457.89	0.00	0.00	0	4,
53 Polk	751,814,350	104,305.23	7,207.83	225.05	56.26	5,868,212	5,816,58
54 Putnam	78,976,198	10,671.39	7,400.74	32.14	8.04	85,798	85,04
55 St. Johns	303,049,296	41,119.21	7,370.02	62.86	15.71	645,983	640,30
56 St. Lucie	295,730,190	40,384.32	7,322.90	109.98	27.50	1,110,569	1,100,79
57 Santa Rosa	204,596,889	27,956.74	7,318.34	114.54	28.64	800,681	793,63
58 Sarasota	347,226,006	42,958.16	8,082.89	0.00	0.00	0	2053037
59 Seminole	482,384,432	67,246.99	7,173.32	259.56	64.89	4,363,657	4,325,26
60 Sumter	64,996,698	8,598.73	7,558.87	0.00	0.00	0	
61 Suwannee	42,081,168	5,920.34	7,107.90	324.98	81.25	481,028	476,79
62 Taylor	20,060,720	2,573.64	7,794.69	0.00	0.00	0	
63 Union	17,565,712	2,271.67	7,732.51	0.00	0.00	0	2 574 40
64 Volusia	446,610,295	62,026.53	7,200.31	232.57	58.14	3,606,222	3,574,49
65 Wakulla	37,322,307	5,043.51	7,400.07	32.81	8.20	41,357	40,99
66 Walton	77,272,880	9,629.70	8,024.43	0.00	0.00	0	
67 Washington	26,541,899	3,375.42	7,863.29	0.00	0.00	0	
69 FAMU Lab School	5,326,751	622.62	8,555.38	0.00	0.00	0	
70 FAU - Palm Beach	9,557,485	1,146.46	8,336.52	0.00	0.00	0	
71 FAU - St. Lucie	10,541,140	1,410.18	7,475.03	0.00	0.00	0	
72 FSU Lab - Broward	5,795,397	707.78	8,188.13	0.00	0.00	0	
73 FSU Lab - Leon	13,127,941	1,723.15	7,618.57	0.00	0.00	0	
74 UF Lab School	9,271,264	1,146.76	8,084.75	0.00	0.00	0	

State

21,049,280,200

2,831,913.23

7,432.88

54,671,596 54,190,616

2019-20 FEFP Fourth Calculation Best and Brightest Teacher and Principal Allocation

	Minimum	2019-20 Second Base	Base	Best and Brightest Teacher/Principa
	Allocation	Funding	Allocation	Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	100,000	132,628,253	2,747,411	2,847,411
2 Baker	100,000	22,181,817	459,499	559,499
3 Bay	100,000	119,576,258	2,477,038	2,577,038
4 Bradford	100,000	13,788,922	285,639	385,639
5 Brevard	100,000	338,464,360	7,011,333	7,111,333
6 Broward	100,000	1,275,227,727	26,416,506	26,516,506
7 Calhoun	100,000	9,378,474	194,276	294,276
8 Charlotte	100,000	72,365,821	1,499,067	1,599,067
9 Citrus	100,000	66,000,812	1,367,215	1,467,215
10 Clay	100,000	177,635,198	3,679,736	3,779,736
11 Collier	100,000	237,711,495	4,924,224	5,024,224
12 Columbia	100,000	43,264,151	896,222	996,222
13 Dade	100,000	1,640,737,880	33,988,096	34,088,096
14 DeSoto	100,000	21,433,211	443,992	543,992
15 Dixie	100,000	9,471,232	196,198	296,198
16 Duval	100,000	610,710,224	12,650,941	12,750,941
17 Escambia	100,000	179,568,155	3,719,777	3,819,777
18 Flagler	100,000	56,362,550	1,167,558	1,267,558
19 Franklin	100,000	5,384,577	111,542	211,542
20 Gadsden	100,000	20,934,793	433,667	533,667
20 Gadsden 21 Gilchrist	100,000	12,095,854	250,567	350,567
CHART CHART CONTRACTOR	100,000	7,812,573	161,838	261,838
22 Glades			173,596	273,596
23 Gulf	100,000	8,380,163		
24 Hamilton	100,000	6,677,745	138,330	238,330 550,072
25 Hardee	100,000	21,726,731	450,072	
26 Hendry	100,000	32,036,743	663,645	763,645
27 Hernando	100,000	102,968,065	2,132,997	2,232,997
28 Highlands	100,000	53,402,788	1,106,246	1,206,246
29 Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30 Holmes	100,000	13,094,883	271,262	371,262
31 Indian River	100,000	80,359,109	1,664,649	1,764,649
32 Jackson	100,000	27,132,025	562,043	662,043
33 Jefferson	100,000	3,258,786	67,506	167,506
34 Lafayette	100,000	5,075,783	105,146	205,146
35 Lake	100,000	201,462,520	4,173,322	4,273,322
36 Lee	100,000	443,798,797	9,193,349	9,293,349
37 Leon	100,000	155,153,483	3,214,024	3,314,024
38 Levy	100,000	23,907,833	495,254	595,254
39 Liberty	100,000	5,794,377	120,031	220,031
10 Madison	100,000	10,707,718	221,812	321,812
11 Manatee	100,000	224,680,465	4,654,285	4,754,285
12 Marion	100,000	186,629,221	3,866,048	3,966,048
43 Martin	100,000	89,322,724	1,850,332	1,950,332
14 Monroe	100,000	40,150,225	831,717	931,717
15 Nassau	100,000	56,589,920	1,172,268	1,272,268
16 Okaloosa	100,000	147,487,080	3,055,214	3,155,214
17 Okeechobee	100,000	28,677,834	594,065	694,065
18 Orange	100,000	1,022,116,855	21,173,282	21,273,282
19 Osceola	100,000	321,198,474	6,653,668	6,753,668
50 Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51 Pasco	100,000	350,095,426	7,252,272	7,352,272
52 Pinellas	100,000	464,492,880	9,622,030	9,722,030
53 Polk	100,000	472,490,220	9,787,696	9,887,696
54 Putnam	100,000	46,607,284	965,476	1,065,476
55 St. Johns	100,000	204,411,777	4,234,416	4,334,416
56 St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57 Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58 Sarasota	100,000	207,709,801	4,302,735	4,402,735
59 Seminole	100,000	312,702,231	6,477,667	6,577,667
	100,000	38,117,068	789,600	889,600
60 Sumter 61 Suwannee	100,000	24,484,924	507,208	607,208
51 Suwannee 52 Taylor	100,000	11,094,920	229,833	329,833
	100,000	10,170,842	210,690	310,690
63 Union			5,802,163	5,902,163
64 Volusia	100,000	280,093,024	454,354	554,354
65 Wakulla	100,000	21,933,413	912,755	1,012,755
66 Walton	100,000	44,062,256		417,629
67 Washington	100,000	15,333,179	317,629	
59 FAMU Lab School	100,000	2,834,558	58,718	158,718
70 FAU - Palm Beach	100,000	5,244,484	108,640	208,640
71 FAU - St. Lucie	100,000	6,418,379	132,958	232,958
72 FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73 FSU Lab - Leon 74 UF Lab School	100,000	7,792,577 5,043,615	161,424 104,479	261,424 204,479

State

7,400,000 13,376,697,100

277,100,000

284,500,000

2019-20 FEFP Fourth Calculation Turnaround Supplemental Services Allocation

	Turnaround Option Schools	Improved Schools	Total FTE for Eligible	Supplemental Services Allocation	Supplemental Services Allocation
	FTE	FTE	Schools	\$500 per FTE	\$445.49 per FT
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,065.42	1,044.88	2,110.30	1,055,150	940,126
2 Baker	0.00	0.00	0.00	0	and the second second second
3 Bay	0.00	455.50	455.50	227,750	202,92
4 Bradford	0.00	0.00	0.00	0	740.40
5 Brevard	0.00	1,666.54	1,666.54	833,270	742,43
6 Broward	374.28	2,715.03	3,089.31	1,544,655	1,376,26
7 Calhoun	0.00	0.00	0.00	0	
8 Charlotte	0.00	0.00	0.00	0	
9 Citrus	0.00	0.00	0.00	0	
10 Clay	639.41	0.00	639.41	319,705	284,85
11 Collier	0.00	567.90	567.90	283,950	252,99
12 Columbia	0.00	0.00	0.00	0	
3 Dade	0.00	3,573.30	3,573.30	1,786,650	1,591,88
14 DeSoto	0.00	564.72	564.72	282,360	251,57
15 Dixie	0.00	0.00	0.00	0	
16 Duval	2,728.42	2,629.13	5,357.55	2,678,775	2,386,75
7 Escambia	1,573,50	3,951.77	5,525.27	2,762,635	2,461,47
8 Flagler	0.00	0.00	0.00	0	
19 Franklin	0.00	0.00	0.00	0	
20 Gadsden	355.40	2,060.87	2,416.27	1,208,135	1,076,43
21 Gilchrist	0.00	0.00	0.00	0	1,010,10
22 Glades	0.00	0.00	0.00	0	
23 Gulf	0.00	0.00	0.00	0	
24 Hamilton	0.00	1,502.88	1,502.88	751,440	669,52
25 Hardee	0.00	0.00	0.00	0	000,02
	0.00	403.16	403.16	201,580	179,60
26 Hendry			545.11	272,555	242,84
7 Hernando	0.00	545.11		2/2,555	242,04
28 Highlands	0.00	0.00	0.00	17.0	10,101,90
9 Hillsborough	8,328.12	14,347.62	22,675.74	11,337,870	2000/00/2017/00/2017
80 Holmes	0.00	0.00	0.00	0	
31 Indian River	0.00	0.00	0.00	0	
32 Jackson	0.00	0.00	0.00	0	
33 Jefferson	0.00	0.00	0.00	0	
34 Lafayette	0.00	0.00	0.00	0	
35 Lake	634.34	0.00	634.34	317,170	282,59
86 Lee	0.00	2,695.62	2,695.62	1,347,810	1,200,88
37 Leon	596.61	835.81	1,432.42	716,210	638,13
88 Levy	0.00	0.00	0.00	0	
39 Liberty	0.00	0.00	0.00	0	
10 Madison	0.00	1,022.08	1,022.08	511,040	455,33
11 Manatee	0.00	3,724.08	3,724.08	1,862,040	1,659,05
2 Marion	871.09	2,513.85	3,384.94	1,692,470	1,507,97
13 Martin	0.00	0.00	0.00	0	
4 Monroe	0.00	0.00	0.00	0	
5 Nassau	0.00	0.00	0.00	0	
6 Okaloosa	0,00	0.00	0.00	0	
7 Okeechobee	0.00	0.00	0.00	0	3
I COLARD TO THE RESERVE TO THE RESER	415.49	5,648.42	6,063.91	3,031,955	2,701,43
18 Orange	0.00	0.00	0.00	0	21.0.11.5
19 Osceola	0.00	4,809.03	4,809.03	2,404,515	2,142,39
60 Palm Beach				682,050	607,69
1 Pasco	545.62	818.48	1,364.10		2,305,53
52 Pinellas	1,289.39	3,885.84	5,175.23	2,587,615	4,905,85
3 Polk	1,553.97	9,458.19	11,012.16	5,506,080	1,733,96
54 Putnam	0.00	3,892.23	3,892.23	1,946,115	1,733,90
55 St. Johns	0.00	0.00	0.00	0	858,54
66 St. Lucie	549.17	1,378.01	1,927.18	963,590	858,54
7 Santa Rosa	0.00	0.00	0.00	0	
58 Sarasota	0.00	0.00	0.00	0	
59 Seminole	0.00	1,478.87	1,478.87	739,435	658,82
60 Sumter	0.00	0.00	0.00	0	
1 Suwannee	0.00	0.00	0.00	0	
52 Taylor	0.00	74.70	74.70	37,350	33,27
3 Union	0.00	0.00	0.00	0	
64 Volusia	1,763.79	527.40	2,291.19	1,145,595	1,020,71
55 Wakulla	0.00	0.00	0.00	0	
66 Walton	0.00	0.00	0.00	0	
67 Washington	0.00	0.00	0.00	0	
59 FAMU Lab School	0.00	0.00	0.00	0	
70 FAU - Palm Beach	0.00	0.00	0.00	0	
	0.00	0.00	0.00	0	
71 FAU - St. Lucie	0.00	0.00	0.00	0	
72 FSU Lab - Broward	0.00	0.00	0.00	0	
	11 (10)	0.00	0.00		1
73 FSU Lab - Leon 74 UF Lab School	0.00	0.00	0.00	0	1

State

23,284.02

78,791.02

102,075.04

51,037,520

45,473,810

2019-20 FEFP Fourth Calculation Prior Year Adjustments Summary

	2018-19 Net	2018-19 Net	2018-19 Earned	2018-19	Total
	State FEFP	State FEFP	Vs. Paid	CAPE	Prior-Year
	Paid1	Earned ²	Adjustment	Adjustment	Adjustment
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	103,476,872	103,564,973	88,101	0	88,10
2 Baker	26,653,557	26,540,212	(113,345)	0	(113,34
3 Bay	81,019,556	80,920,254	(99,302)	0	(99,30
4 Bradford	15,660,346	15,659,471	(875)	0	(87
5 Brevard	255,284,848	255,106,649	(178,199)	0	(178,19
6 Broward	729,580,637	729,285,605	(295,032)	0	(295,03
7 Calhoun	13,002,651	12,999,323	(3,328)	0	(3,32
8 Charlotte	15,039,999	14,782,937	(257,062) (5,803)	0	(257,06 (5,80
9 Citrus	47,720,126 179,223,122	47,714,323 179,336,660	113,538	0	113,53
0 Clay 1 Collier	29,766,934	29,787,957	21,023	0	21,02
2 Columbia	48,934,334	48,946,935	12,601	0	12,60
3 Dade	692,366,895	692,581,198	214,303	0	214,30
4 DeSoto	22,791,655	22,790,462	(1,193)	0	(1,19
5 Dixie	11,940,346	11,938,252	(2,094)	0	(2,09
6 Duval	480,423,348	479,524,132	(899,216)	0	(899,21
7 Escambia	153,654,828	153,815,370	160,542	0	160,54
8 Flagler	34,228,317	34,208,985	(19,332)	0	(19,33
9 Franklin	526,278	514,313	(11,965)	0	(11,96
0 Gadsden	23,197,899	23,189,081	(8,818)	0	(8,81
21 Gilchrist	14,876,103	14,824,658	(51,445)	0	(51,44
2 Glades	9,456,151	9,456,349	198	0	19
3 Gulf	4,307,563	4,309,361	1,798	0	1,79
4 Hamilton	7,049,614	6,943,413	(106,201)	0	(106,20
5 Hardee	23,891,668	23,883,906	(7,762)	0	(7,76
6 Hendry	36,236,204	36,211,350	(24,854)	0	(24,85
7 Hernando	95,410,744	95,301,112	(109,632)	0	(109,63
8 Highlands	51,229,498	51,314,732	85,234	0	85,23
9 Hillsborough	839,487,109	838,486,933	(1,000,176)	0	(1,000,17
0 Holmes	18,898,163	18,786,156	(112,007)	0	(112,00
1 Indian River	24,066,664	24,091,425	24,761	0	24,76
2 Jackson	32,746,924	32,740,014	(6,910)	0	(6,91
33 Jefferson	2,931,749	2,937,133	5,384	0	5,38
34 Lafayette	6,894,913	6,902,336	7,423	0	7,42
5 Lake	157,290,125	157,037,830	(252,295)	0	(252,29
6 Lee	191,565,780	191,529,424	(36,356)	0	(36,35 21,95
37 Leon	127,270,913	127,292,865	21,952	0	(15,46
88 Levy	26,753,431 8,633,305	26,737,971 8,637,648	(15,460) 4,343	0	4,34
89 Liberty 80 Madison	13,561,936	13,563,441	1,505	0	1,50
11 Manatee	119,117,673	119,274,354	156,681	0	156,68
12 Marion	167,555,776	167,058,863	(496,913)	0	(496,91
3 Martin	13,465,588	13,458,252	(7,336)	0	(7,33
4 Monroe	4,918,597	4,853,296	(65,301)	0	(65,30
5 Nassau	33,937,601	33,961,105	23,504	0	23,50
6 Okaloosa	110,720,002	110,541,947	(178,055)	0	(178,05
7 Okeechobee	31,231,621	31,206,131	(25,490)	0	(25,49
8 Orange	620,714,302	619,442,729	(1,271,573)	0	(1,271,57
9 Osceola	279,639,819	278,944,687	(695,132)	0	(695,13
0 Palm Beach	334,002,715	333,892,242	(110,473)	0	(110,47
1 Pasco	322,754,331	322,200,954	(553,377)	0	(553,37
2 Pinellas	230,799,356	230,653,647	(145,709)	0	(145,70
3 Polk	462,412,728	462,367,858	(44,870)	(816)	(45,68
4 Putnam	49,024,327	49,004,013	(20,314)	0	(20,31
5 St. Johns	126,048,239	125,711,997	(336,242)	0	(336,24
66 St. Lucie	142,651,428	142,987,015	335,587	0	335,58 132,79
7 Santa Rosa	123,528,009	123,660,805	132,796	0	132,79
8 Sarasota	24,958,048	25,097,675	139,627	0	(185,57
9 Seminole	241,774,001	241,588,425 5,023,107	(185,576) 73,589	0	73,58
60 Sumter 61 Suwannee	4,949,518 26,844,557	26,823,390	(21,167)	0	(21,16
52 Taylor	10,666,642	10,661,604	(5,038)	0	(5,03
3 Union	13,882,125	13,906,417	24,292	0	24,29
64 Volusia	203,576,749	203,530,091	(46,658)	0	(46,65
5 Wakulla	25,140,474	25,237,352	96,878	0	96,87
6 Walton	5,721,735	5,685,540	(36,195)	0	(36,19
7 Washington	18,561,949	18,503,997	(57,952)	0	(57,95
69 FAMU Lab School	4,656,146	4,652,264	(3,882)	0	(3,88
70 FAU - Palm Beach	8,227,458	8,224,445	(3,013)	0	(3,01
1 FAU - St. Lucie	8,787,177	8,789,236	2,059	0	2,05
2 FSU Lab - Broward	4,801,671	4,802,255	584	0	58
73 FSU Lab - Leon	11,252,875	11,226,032	(26,843)	0	(26,84
74 UF Lab School	8,024,265	8,024,464	199	0	19
75 Virtual School	201,276,068	190,984,678	(10,291,390)	0	(10,291,39
State	8,652,674,675	8,636,176,016	(16,498,659)	(016)	(16,499,47

^{1.} From the 2018-19 FEFP Fourth Calculation 2. From the 2018-19 FEFP Final Calculation

2019-20 FEFP Fourth Calculation Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
District	Allocation -1-	-2-	-3-	-4-	-5-
1 Alachua	14,097,309	9,978,103	6,912,808	30,988,220	30,814,60
			1,193,877	5,270,160	5,240,63
2 Baker	2,392,849	1,683,434			27,491,19
3 Bay	12,032,425	8,920,488	6,693,172	27,646,085	5 - Paul States (1935)
4 Bradford	1,519,239	1,018,688	646,775	3,184,702	3,166,86
5 Brevard	34,101,283	26,340,078	19,708,469	80,149,830	79,700,79
6 Broward	130,508,250	98,015,048	76,129,803	304,653,101	302,946,28
7 Calhoun	906,454	745,399	493,729	2,145,582	2,133,56
8 Charlotte	6,967,523	5,285,888	4,554,432	16,807,843	16,713,67
9 Citrus	6,685,485	5,242,941	3,907,892	15,836,318	15,747,59
10 Clay	16,796,144	13,702,954	10,509,773	41,008,871	40,779,11
11 Collier	23,124,363	18,153,910	14,208,494	55,486,767	55,175,90
12 Columbia	4,879,823	3,406,463	2,307,608	10,593,894	10,534,54
13 Dade	160,546,279	127,895,808	99,360,177	387,802,264	385,629,60
14 DeSoto	2,395,548	1,672,132	1,166,137	5,233,817	5,204,49
to the control of the			482,132	2,302,440	2,289,54
15 Dixie	1,072,837	747,471			
16 Duval	67,333,799	47,579,241	32,502,798	147,415,838	146,589,94
17 Escambia	18,810,505	13,983,266	9,920,063	42,713,834	42,474,53
18 Flagler	5,110,120	4,372,202	3,627,062	13,109,384	13,035,93
19 Franklin	605,451	470,023	236,098	1,311,572	1,304,22
20 Gadsden	2,297,012	1,752,561	1,131,652	5,181,225	5,152,19
21 Gilchrist	1,475,968	889,333	635,652	3,000,953	2,984,14
22 Glades	964,887	758,204	247,434	1,970,525	1,959,48
23 Gulf	883,380	678,056	468,523	2,029,959	2,018,58
24 Hamilton	717,655	518,204	323,221	1,559,080	1,550,34
25 Hardee	2,292,209	1,780,597	1,205,516	5,278,322	5,248,75
		2,532,155	1,996,204	7,699,921	7,656,78
26 Hendry	3,171,562				
27 Hernando	10,622,933	7,795,733	5,754,905	24,173,571	24,038,13
28 Highlands	5,574,155	4,107,763	2,849,057	12,530,975	12,460,77
29 Hillsborough	108,317,948	79,573,400	55,685,790	243,577,138	242,212,49
30 Holmes	1,305,985	1,080,484	698,146	3,084,615	3,067,33
31 Indian River	8,004,823	6,337,979	5,012,862	19,355,664	19,247,22
32 Jackson	2,782,725	2,054,148	1,483,619	6,320,492	6,285,08
33 Jefferson	402,735	279,729	148,146	830,610	825,95
34 Lafayette	525,205	397,862	292,353	1,215,420	1,208,61
35 Lake	20,894,028	15,986,974	11,448,373	48,329,375	48,058,61
36 Lee	44,471,463	34,225,524	26,172,839	104,869,826	104,282,29
37 Leon	16,447,590	11,547,641	8,626,700	36,621,931	36,416,75
2.6.27/	2,558,232	1,937,679	1,150,147	5,646,058	5,614,42
38 Levy			276,066	1,308,237	1,300,90
39 Liberty	593,798	438,373		FOR YELLOW STATE (CONTO)	2,535,38
40 Madison	1,181,672	809,951	558,048	2,549,671	
41 Manatee	23,133,694	18,087,340	12,506,211	53,727,245	53,426,23
42 Marion	19,683,237	15,183,615	10,968,344	45,835,196	45,578,40
43 Martin	8,936,928	6,913,817	5,594,219	21,444,964	21,324,81
44 Monroe	4,375,267	3,128,589	2,280,814	9,784,670	9,729,85
45 Nassau	5,710,706	4,250,355	3,326,894	13,287,955	13,213,50
46 Okaloosa	15,643,277	11,611,348	7,731,972	34,986,597	34,790,58
47 Okeechobee	3,018,986	2,241,137	1,565,140	6,825,263	6,787,02
48 Orange	103,193,646	77,326,712	57,104,147	237,624,505	236,293,21
49 Osceola	30,853,060	24,983,986	18,947,942	74,784,988	74,366,00
50 Palm Beach	93,905,196	73,139,447	56,306,830	223,351,473	222,100,14
51 Pasco	35,657,569	27,333,878	19,468,015	82,459,462	81,997,48
52 Pinellas	46,655,404	35,321,955	27,748,120	109,725,479	109,110,74
53 Polk	49,296,785	37,396,228	28,118,134	114,811,147	114,167,91
74 150 N. C	5,022,854	3,725,199	2,408,392	11,156,445	11,093,94
54 Putnam	19,793,259	15,797,812	11,892,233	47,483,304	47,217,27
55 St. Johns			11,605,641	44,272,535	44,024,49
56 St. Lucie	18,026,325	14,640,569	Transfer and the second service		30,764,21
57 Santa Rosa	12,983,690	10,295,669	7,658,179	30,937,538	
58 Sarasota	20,092,791	16,139,558	12,575,411	48,807,760	48,534,31
59 Seminole	30,148,758	23,494,818	18,655,527	72,299,103	71,894,04
60 Sumter	4,037,015	3,009,942	2,144,075	9,191,032	9,139,53
61 Suwannee	2,686,149	1,962,572	1,312,579	5,961,300	5,927,90
62 Taylor	1,366,916	917,463	477,098	2,761,477	2,746,00
63 Union	1,205,818	800,480	459,019	2,465,317	2,451,50
64 Volusia	28,462,354	22,056,787	16,003,823	66,522,964	66,150,26
65 Wakulla	2,408,960	1,660,550	1,302,434	5,371,944	5,341,84
66 Walton	4,988,927	3,651,354	2,351,652	10,991,933	10,930,35
NAME OF TAXABLE PARTY OF TAXABLE PARTY.	1,633,260	1,166,803	813,737	3,613,800	3,593,55
67 Washington		224,609	144,720	616,118	612,66
69 FAMU Lab School	246,789		(1) \$400 (1) (1) (1) (1) (1)	1,268,958	1,261,84
70 FAU - Palm Beach	347,688	352,560	568,710	5753 (ALCOHOLD 19 11 12 12 13 13 11 11 11 11 11 11 11 11 11 11 11	
71 FAU - St. Lucie	892,434	766,474	3,513	1,662,421	1,653,10
72 FSU Lab - Broward	676,592	236,529	6,468	919,589	914,43
73 FSU Lab - Leon	581,469	616,052	589,154	1,786,675	1,776,66
74 UF Lab School	310,842	399,567	383,873	1,094,282	1,088,15
The second secon		0	0	0	

State

1,341,348,296 1,023,529,661

661 76

763,749,572 3,128,627,529 3,111,099,382

2019-20 FEFP Fourth Calculation Grades PK-3 Class Size Reduction Allocation

	2019-20 Grades PK-3 Unweighted	2019-20 Grades PK-3 Weighted	\$1,314.06 x	District Cost	Grades PK-3 Class Size Reduction
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,754.87	10,980.61	14,429,180	0.9770	14,097,30
2 Baker	1,622.60	1,867.65	2,454,204	0.9750	2,392,84
3 Bay	7,797.38	9,427.24	12,387,959	0.9713	12,032,42
4 Bradford	1,039.55	1,191.53	1,565,742	0.9703	1,519,23
5 Brevard	22,567.84	26,279.58	34,532,945	0.9875	34,101,28
6 Broward	83,303.36	97,398.07	127,986,908	1.0197	130,508,25
7 Calhoun	638.04	736.27	967,503	0.9369	906,45
8 Charlotte	4,602.11	5,391.79	7,085,136	0.9834	6,967,52
9 Citrus	4,752.94	5,361.07	7,044,768	0.9490	6,685,48
0 Clay	11,196.74	12,896.65	16,946,972	0.9911	16,796,14
1 Collier	14,143.70	16,835.02	22,122,226	1.0453	23,124,36
2 Columbia	3,446.03	3,906.94	5,133,954	0.9505	4,879,82
3 Dade	104,182.46	120,334.64	158,126,937	1.0153	160,546,27
4 DeSoto	1,665.65	1,875.72	2,464,809	0.9719	2,395,54
5 Dixie	776.41	872.72	1,146,806	0.9355	1,072,83
6 Duval	44,263.67	50,743.75	66,680,332	1.0098	67,333,79
7 Escambia	12,868.48	14,674.32	19,282,937	0,9755	18,810,50
8 Flagler	3,573.43	4,070.34	5,348,671	0.9554	5,110,12
9 Franklin	418.99	491.78	646,228	0.9369	605,45
0 Gadsden	1,605.18	1,832.89	2,408,527	0.9537	2,297,01
1 Gilchrist	987.77	1,180.34	1,551,038	0.9516	1,475,96
	666.03	747.51	982,273	0.9823	964,88
2 Glades	592.33	712.66	936,478	0.9433	883,38
3 Gulf		589.27	774,336	0.9268	717,65
4 Hamilton	502.89	1,815.73	2,385,978	0.9607	2,292,20
5 Hardee	1,610.11			0.9947	3,171,56
6 Hendry	2,111.20	2,426.42	3,188,461	0.9688	10,622,93
7 Hernando	7,210.59	8,344.40	10,965,042		5,574,15
8 Highlands	3,953.05	4,459.56	5,860,129	0.9512	
9 Hillsborough	70,799.01	81,954.65	107,693,327	1.0058	108,317,94
0 Holmes	941.86	1,056.73	1,388,607	0.9405	1,305,98
1 Indian River	5,287.55	6,078.30	7,987,251	1.0022	8,004,82
2 Jackson	1,958.99	2,258.59	2,967,923	0.9376	2,782,72
3 Jefferson	266.47	322.07	423,219	0.9516	402,73
4 Lafayette	384.27	432.93	568,896	0.9232	525,20
5 Lake	14,156.05	16,241.43	21,342,214	0.9790	20,894,02
6 Lee	29,094.51	33,329.52	43,796,989	1.0154	44,471,46
7 Leon	11,288.11	12,850.74	16,886,643	0.9740	16,447,59
8 Levy	1,809.45	2,047.77	2,690,893	0.9507	2,558,23
9 Liberty	397.35	483.45	635,282	0.9347	593,79
0 Madison	863.45	967.25	1,271,025	0.9297	1,181,67
1 Manatee	15,647.42	17,872.84	23,485,984	0.9850	23,133,69
2 Marion	13,263.83	15,788.92	20,747,588	0.9487	19,683,23
3 Martin	5,750.40	6,695.22	8,797,921	1.0158	8,936,92
4 Monroe	2,766.05	3,199.98	4,204,966	1.0405	4,375,26
5 Nassau	3,876.23	4,390.19	5,768,973	0.9899	5,710,70
6 Okaloosa	10,501.71	11,992.08	15,758,313	0.9927	15,643,27
7 Okeechobee	2,068.43	2,348,89	3,086,582	0.9781	3,018,98
8 Orange	64,520.25	78,023.24	102,527,219	1.0065	103,193,64
9 Osceola	20,293.76	23,769.17	31,234,116	0.9878	30,853,06
0 Palm Beach	59,261.49	68,541.99	90,068,287	1.0426	93,905,19
1 Pasco	23,508.61	27,565.44	36,222,642	0.9844	35,657,56
2 Pinellas	30,337.86	35,526.09	46,683,414	0.9994	46,655,40
3 Polk	33,669.17	38,675.12	50,821,428	0.9700	49,296,78
4 Putnam	3,519.81	3,977.93	5,227,239	0.9609	5,022,8
5 St. Johns	12,881.77	14,971.35	19,673,252	1,0061	19,793,2
6 St. Lucie	12,086.87	13,719.41	18,028,128	0.9999	18,026,32
7 Santa Rosa	8,532.38	10,132.90	13,315,239	0.9751	12,983,69
8 Sarasota	12,969.56	15,229.70	20,012,740	1.0040	20,092,79
	20,294.91	23,065.46	30,309,398	0.9947	30,148,7
9 Seminole	2,795.00	3,177.34	4,175,215	0,9669	4,037,0
0 Sumter 1 Suwannee	1,938.45	2,180.67	2,865,531	0.9374	2,686,14
	983.96	1,118.76	1,470,118	0.9298	1,366,9
32 Taylor	837.96	954.47	1,254,231	0.9614	1,205,8
3 Union	U. W. W. CHEST WATER	22,436.15	29,482,447	0.9654	28,462,35
64 Volusia	19,235.65		2,524,322	0.9543	2,408,96
55 Wakulla	1,674.55	1,921.01	5,090,222	0.9801	4,988,92
66 Walton	3,412.12	3,873.66		0.9413	1,633,20
7 Washington	1,098.87	1,320.42	1,735,111		246,78
9 FAMU Lab School	172.11	192.82	253,377	0.9740	347,68
70 FAU - Palm Beach	226.10	253.78	333,482	1.0426	
71 FAU - St. Lucie	602.02	679.21	892,523	0.9999	892,43
2 FSU Lab - Broward	447.17	504.94	663,521	1.0197	676,5
73 FSU Lab - Leon	405.27	454.31	596,991	0.9740	581,4
74 UF Lab School	216.18	242.12	318,160	0.9770	310,84
75 Virtual School ¹	0.00	0.00	0	1.0000	

878,896.39 1. The Florida Virtual School does not receive Class Size Reduction funds.

State

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2019-20 FEFP Fourth Calculation Grades 4-8 Class Size Reduction Allocation

	2019-20 Grades 4-8	2019-20 Grades 4-8	\$896.32	District	Grades 4-8 Class Size
	Unweighted	Weighted	X	Cost	Reduction
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,281.84	11,394.37	10,213,002	0.9770	9,978,10
2 Baker	1,906.95	1,926.32	1,726,599	0.9750	1,683,43
3 Bay	9,558.23	10,246.42	9,184,071	0.9713	8,920,48
4 Bradford	1,140.08	1,171.31	1,049,869	0.9703	1,018,68
5 Brevard	28,745.49	29,758.90	26,673,497	0.9875	26,340,07
6 Broward	103,914.50	107,240.11	96,121,455	1.0197	98,015,04
7 Calhoun	866.43	887.63	795,601	0.9369	745,39
8 Charlotte	5,795.21	5,996.87	5,375,115	0.9834	5,285,88
9 Citrus	6,022.23	6,163.76	5,524,701	0.9490	5,242,94
10 Clay	15,029.18	15,425.30	13,826,005	0.9911	13,702,95
11 Collier	18,571.79	19,376.09	17,367,177	1.0453	18,153,91
12 Columbia	3,959.72	3,998.42	3,583,864	0.9505 1.0153	3,406,46 127,895,80
13 Dade	135,619.60	140,539.64	125,968,490 1,720,477	0.9719	1,672,13
14 DeSoto	1,903.75	1,919.49 891.43	799,007	0.9355	747,47
15 Dixie 16 Duval	878.22 51,108.93	52,567.71	47,117,490	1,0098	47,579,24
17 Escambia	15,554.07	15,992.57	14,334,460	0.9755	13,983,26
	5,033.21	5,105.66	4,576,305	0.9554	4,372,20
18 Flagler 19 Franklin	542.82	559.71	501,679	0.9369	470,02
19 Franklin 20 Gadsden	1,971.48	2,050.21	1,837,644	0.9537	1,752,56
20 Gadsden 21 Gilchrist	999.01	1,042.67	934,566	0.9516	889,33
22 Glades	844.77	861.15	771,866	0.9823	758,20
22 Glades 23 Gulf	756.57	801.96	718,813	0.9433	678,05
24 Hamilton	616.11	623.81	559,133	0.9268	518,20
25 Hardee	2,040.37	2,067.83	1,853,437	0.9607	1,780,59
26 Hendry	2,752,61	2,840.11	2,545,647	0.9947	2,532,15
27 Hernando	8,785.23	8,977.59	8,046,793	0.9688	7,795,73
28 Highlands	4,724.48	4,818.04	4,318,506	0.9512	4,107,76
29 Hillsborough	85,270.09	88,265.95	79,114,536	1,0058	79,573,40
30 Holmes	1,274.38	1,281.73	1,148,840	0.9405	1,080,48
31 Indian River	6,836,29	7,055.59	6,324,066	1,0022	6,337,97
32 Jackson	2,350.18	2,444.28	2,190,857	0.9376	2,054,14
33 Jefferson	317.11	327.96	293,957	0.9516	279,72
34 Lafayette	476.46	480.81	430,960	0.9232	397,86
35 Lake	17,572.43	18,218.83	16,329,902	0.9790	15,986,97
36 Lee	36,679.89	37,605.37	33,706,445	1.0154	34,225,52
37 Leon	12,884.19	13,227.30	11,855,894	0.9740	11,547,64
38 Levy	2,251.83	2,273.92	2,038,160	0.9507	1,937,67
39 Liberty	507.72	523.25	468,999	0.9347	438,37
40 Madison	960.94	971.97	871,196	0.9297	809,95
41 Manatee	19,870.96	20,486.86	18,362,782	0.9850	18,087,34
42 Marion	16,955.68	17,855.96	16,004,654	0.9487	15,183,61
43 Martin	7,158.68	7,593.58	6,806,278	1.0158	6,913,81
44 Monroe	3,256.68	3,354.62	3,006,813	1.0405	3,128,58
45 Nassau	4,710.76	4,790.39	4,293,722	0.9899	4,250,35
46 Okaloosa	12,712.52	13,049.73	11,696,734	0.9927	11,611,34
47 Okeechobee	2,519.46	2,556.36	2,291,317	0.9781	2,241,13
48 Orange	81,213.54	85,714.18	76,827,334	1.0065	77,326,71
49 Osceola	27,096.34	28,218.22	25,292,555	0.9878	24,983,98
50 Palm Beach	75,544.63	78,265.59	70,151,014	1.0426	73,139,44
51 Pasco	29,904.58	30,978.94	27,767,044	0.9844	27,333,87
52 Pinellas	37,885.59	39,431.41	35,343,161	0.9994	35,321,95
53 Polk	41,719.28	43,012.33	38,552,812	0.9700 0.9609	37,396,22
54 Putnam	4,273.92	4,325.22	3,876,781	1.0061	3,725,19 15,797,81
55 St. Johns	17,047.98	17,518.33	15,702,030	0.9999	14,640,56
56 St. Lucie	16,068.98	16,335.72	14,642,033 10,558,578	0.9999	10,295,66
57 Santa Rosa	11,383.55	11,779.92	16,075,257	1.0040	16,139,55
58 Sarasota 59 Seminole	17,279.54	17,934.73	23,620,004	0.9947	23,494,81
59 Seminole 60 Sumter	25,881.41 3,419.14	26,352.20 3,473.07	3,112,982	0.9669	3,009,94
61 Sumter	2,321.89	2,335.81	2,093,633	0.9374	1,962,57
62 Taylor	1,097.49	1,100.87	986,732	0.9298	917,46
63 Union	917.98	928.93	832,619	0.9614	800,48
64 Volusia	24,556.71	25,490.12	22,847,304	0.9654	22,056,78
65 Wakulla	1,910.23	1,941.35	1,740,071	0.9543	1,660,55
66 Walton	4,105.68	4,156.43	3,725,491	0.9801	3,651,35
67 Washington	1,337.52	1,382.95	1,239,566	0.9413	1,166,80
69 FAMU Lab School	257.07	257.28	230,605	0.9740	224,60
70 FAU - Palm Beach	376.84	377.27	338,155	1.0426	352,56
71 FAU - St. Lucie	845.34	855.22	766,551	0,9999	766,47
72 FSU Lab - Broward	258.47	258.79	231,959	1.0197	236,52
73 FSU Lab - Broward	704.62	705.66	632,497	0.9740	616,05
	104,02	, 00.00			
74 UF Lab School	456.28	456.28	408,973	0.9770	399,56

State 1. The Florida Virtual School does not receive Class Size Reduction funds.

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1,023,529,661

Page 54 of 58

2019-20 FEFP Fourth Calculation Grades 9-12 Class Size Reduction Allocation

	2019-20 Grades 9-12 Unweighted	2019-20 Grades 9-12 Weighted	\$898.49 ×	District Cost	Grades 9-12 Class Size Reduction
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,749.57	7,874.93	7,075,546	0.9770	6,912,80
2 Baker	1,343.41	1,362.83	1,224,489	0.9750	1,193,87
3 Bay	7,088.78	7,669.47	6,890,942	0.9713	6,693,17
4 Bradford	726.10	741.88	666,572	0.9703	646,77
5 Brevard	21,274.34	22,212.76	19,957,943	0.9875	19,708,46
6 Broward	80,159.40	83,093.88	74,659,020	1.0197	76,129,80
7 Calhoun	564.44	586.52	526,982	0.9369	493,72
8 Charlotte	5,028.41	5,154.55	4,631,312	0.9834	4,554,43
9 Citrus	4,396.74	4,583.14	4,117,905	0.9490	3,907,89
0 Clay	11,353.32	11,802.19	10,604,150	0.9911	10,509,77
1 Collier	14,437.27	15,128.43	13,592,743	1.0453	14,208,49
2 Columbia	2,638.12	2,702.07	2,427,783	0.9505	2,307,60
3 Dade	104,423.50	108,919.27	97,862,875	1.0153	99,360,17
		1,335.41	1,199,853	0.9719	1,166,13
4 DeSoto	1,318.90				
5 Dixie	561.19	573.60	515,374	0.9355	482,13
6 Duval	33,993.51	35,823.84	32,187,362	1.0098	32,502,79
7 Escambia	10,788.28	11,318.11	10,169,209	0.9755	9,920,06
8 Flagler	4,097.05	4,225.29	3,796,381	0.9554	3,627,06
9 Franklin	275.78	280.47	251,999	0.9369	236,09
20 Gadsden	1,228.85	1,320.65	1,186,591	0.9537	1,131,65
1 Gilchrist	720.05	743.45	667,982	0.9516	635,65
2 Glades	269.90	280.35	251,892	0.9823	247,43
3 Gulf	512.13	552.80	496,685	0.9433	468,52
	385.65	388.15	348,749	0.9268	323,22
4 Hamilton	1,372.06	1,396.60	1,254,831	0.9607	1,205,5
5 Hardee			2,006,840	0.9947	1,996,20
6 Hendry	2,165.76	2,233.57		0.9947	5,754,90
7 Hernando	6,435.90	6,611.36	5,940,241		
8 Highlands	3,261.01	3,333.62	2,995,224	0.9512	2,849,05
9 Hillsborough	59,046.84	61,619.69	55,364,675	1.0058	55,685,79
0 Holmes	819.07	826.18	742,314	0.9405	698,14
1 Indian River	5,327.83	5,566.96	5,001,858	1.0022	5,012,86
2 Jackson	1,673.02	1,761.13	1,582,358	0.9376	1,483,61
3 Jefferson	171.54	173.27	155,681	0.9516	148,14
4 Lafayette	343.29	352.45	316,673	0.9232	292,3
5 Lake	12,482.92	13,015.11	11,693,946	0.9790	11,448,37
6 Lee	27,870.77	28,688.01	25,775,890	1.0154	26,172,83
	9,494.53	9,857.63	8,856,982	0.9740	8,626,70
7 Leon			1,209,790	0.9507	1,150,14
88 Levy	1,328.11	1,346.47			276,0
39 Liberty	319.45	328.72	295,352	0.9347	
0 Madison	664.65	668.06	600,245	0.9297	558,04
11 Manatee	13,681.13	14,131.11	12,696,661	0.9850	12,506,21
2 Marion	12,276.27	12,867.64	11,561,446	0.9487	10,968,34
3 Martin	5,862.52	6,129.40	5,507,205	1.0158	5,594,2
4 Monroe	2,374.56	2,439.69	2,192,037	1.0405	2,280,8
5 Nassau	3,625.16	3,740.54	3,360,838	0.9899	3,326,8
6 Okaloosa	8,297.90	8,668.80	7,788,830	0.9927	7,731,9
7 Okeechobee	1,753.95	1,780.97	1,600,184	0.9781	1,565,14
8 Orange	60,212.51	63,145.24	56,735,367	1.0065	57,104,14
9 Osceola	20,615.73	21,349.11	19,181,962	0.9878	18,947,9
		60,107.70	54,006,167	1.0426	56,306,83
0 Palm Beach	57,418.67		19,776,529	0.9844	19,468,0
1 Pasco	21,100.56	22,010.85		0.9994	27,748,1
2 Pinellas	29,501.71	30,901.60	27,764,779		
3 Polk	31,061.43	32,262.76	28,987,767	0.9700	28,118,1
4 Putnam	2,747.89	2,789.56	2,506,392	0.9609	2,408,3
5 St. Johns	12,636,57	13,155.55	11,820,130	1.0061	11,892,2
6 St. Lucie	12,678.49	12,918.12	11,606,802	0.9999	11,605,6
7 Santa Rosa	8,510.61	8,741.04	7,853,737	0.9751	7,658,1
8 Sarasota	13,162.34	13,940.40	12,525,310	1.0040	12,575,4
9 Seminole	20,391.12	20,873.83	18,754,928	0.9947	18,655,5
60 Sumter	2,437.13	2,468.00	2,217,473	0.9669	2,144,0
1 Suwannee	1,546.32	1,558.43	1,400,234	0.9374	1,312,5
Control to the Control of the Contro	564.65	571.09	513,119	0.9298	477,0
2 Taylor	528.74	531.39	477,449	0.9614	459,0
33 Union		18,450.29	16,577,401	0.9654	16,003,8
Volusia	17,807.13			0.9543	1,302,4
55 Wakulla	1,479.02	1,519.00	1,364,806		
66 Walton	2,643.64	2,670.48	2,399,400	0.9801	2,351,6
67 Washington	934.99	962.15	864,482	0.9413	813,7
9 FAMU Lab School	164.50	165.37	148,583	0.9740	144,7
0 FAU - Palm Beach	604.08	607.10	545,473	1.0426	568,7
1 FAU - St. Lucie	3.89	3.91	3,513	0.9999	3,5
2 FSU Lab - Broward	7.02	7.06	6,343	1.0197	6,4
73 FSU Lab - Leon	669.20	673.22	604,881	0.9740	589,1
4 UF Lab School	435.13	437,30	392,910	0.9770	383,8
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^{815,846.00} 1. The Florida Virtual School does not receive Class Size Reduction funds.

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2019-20 FEFP Fourth Calculation Lottery 5/22/2020

Florida Department of Education

2019-20 FEFP Fourth Calculation Discretionary Lottery / School Recognition Allocation

		Estimated	2018-19 Lottery	Estimated Net	2019-20 School	Undistributed School	2019-20 Total School	Discretionary Lottery/	Net Discretiona
	Base	Discretionary	Prior-Year	Discretionary	Recognition	Recognition	Recognition	School	Lottery/Sch
	Funding	Lottery Funds	Adjustment	Lottery	Awards	Awards	Awards	Recognition	Recognition
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
Alachua	132,798,590	28,765	141	28,906	1,144,147	0	1,144,147 275,166	1,172,912 279,892	1,173,0 279,9
Baker	21,817,099	4,726	13	4,739	275,166	0	1,385,719	1,411,082	1,411,
Bay	117,092,732	25,363	16 7	25,379 2,890	1,385,719	0	0	2,883	2,
Bradford	13,307,867	2,883 73,851	153	74,004	3,935,735	0	3,935,735	4,009,586	4,009,
Brevard	340,945,443	278,583	938	279,521	13,730,903	0	13,730,903	14,009,486	14,010,
Broward	1,286,126,919 9,267,533	2,007	5	2,012	30,772	0	30,772	32,779	32,
Calhoun Charlotte	71,905,837	15,575	(111)	15,464	650,621	0	650,621	666,196	666,
Citrus	66,867,073	14,484	41	14,525	268,651	0	268,651	283,135	283,
Clay	177,691,820	38,489	190	38,679	2,275,119	0	2,275,119	2,313,608	2,313,
Collier	236,202,098	51,163	143	51,306	2,197,580	0	2,197,580	2,248,743	2,248,
Columbia	43,421,040	9,405	35	9,440	615,273	0	615,273	624,678	624,
Dade	1,645,570,177	356,441	1,370	357,811	18,063,713	0	18,063,713	18,420,154	18,421,
DeSoto	21,319,580	4,618	13	4,631	61,975	0	61,975	66,593	66,
Dixie	9,453,177	2,048	6	2,054	104,443	0	104,443	106,491	106,
Duval	613,879,041	132,970	45	133,015	5,862,140	0	5,862,140	5,995,110	5,995,
Escambia	180,545,523	39,107	251	39,358	1,604,518	0	1,604,518	1,643,625	1,643,
Flagler	56,262,461	12,187	15	12,202	453,815	0	453,815	466,002	466,
Franklin	5,410,718	1,172	(1)	1,171	0	0	0	1,172	1,
Gadsden	21,152,656	4,582	1	4,583	186,787	0	186,787	191,369	191,
Gilchrist	12,431,498	2,693	(18)	2,675	258,791	0	258,791	261,484	261,
Glades	7,984,085	1,729	5	1,734	77,136	0	77,136	78,865	78,
Gulf	8,364,903	1,812	7	1,819	0	0	0	1,812	1,
Hamilton	6,701,543	1,452	(49)	1,403	0	0	0	1,452	1,
Hardee	22,047,865	4,776	10	4,786	121,941	0	121,941	126,717	126
Hendry	40,382,939	8,747	7	8,754	313,518	0	313,518	322,265	322
Hernando	103,086,847	22,329	27	22,356	628,556	0	628,556	650,885	650
Highlands	52,730,234	11,422	71	11,493	194,319	0	194,319	205,741	205,
Hillsborough	1,035,555,815	224,308	165	224,473	9,440,371	0	9,440,371	9,664,679	9,664,
Holmes	13,151,151	2,849	(48)	2,801	0	0	0	2,849	2,
Indian River	81,108,424	17,569	28	17,597	676,169	0	676,169	693,738	693,
Jackson	26,934,051	5,834	12	5,846	144,449	0	144,449	150,283	150,
Jefferson	3,394,966	735	5	740	0	0	0	735	
Lafayette	5,177,200	1,121	7	1,128	117,778	0	117,778	118,899	118,
Lake	203,917,764	44,170	38	44,208	1,304,098	0	1,304,098	1,348,268	1,348,
Lee	445,063,786	96,403	311	96,714	3,622,366	0	3,622,366	3,718,769	3,719,
Leon	153,924,690	33,341	133	33,474	2,037,608	0	2,037,608	2,070,949	2,071,
Levy	24,000,676	5,199	3	5,202	285,896	0	285,896	291,095	291
Liberty	5,752,896	1,246	8	1,254	68,049	0	68,049	69,295	69
Madison	10,664,750	2,310	9	2,319	48,468	0	48,468	50,778	50,
Manatee	225,958,164	48,944	201	49,145	2,193,119	0	2,193,119	2,242,063	2,242, 1,649,
Marion	190,815,559	41,332	(204)	41,128	1,608,428	0	1,608,428	1,649,760	1,030
Martin	90,549,565	19,614	55	19,669	1,010,920	0	11 (1) (1)	1,030,534	520,
Monroe	40,752,245	8,827	(9)	8,818	511,504	0	511,504	520,331	1,029
Nassau	56,338,837	12,203	41	12,244	1,016,864	0	1,016,864	1,029,067	2,318
Okaloosa	148,294,163	32,121	38	32,159	2,285,924	0	2,285,924	2,318,045 78,576	78,
Okeechobee	29,321,522	6,351	8	6,359	72,225	55	72,225	And the second s	10,646
Orange	1,006,351,639	217,982	54	218,036	10,427,991	0	10,427,991 2,231,494	10,645,973 2,300,828	2,300
Osceola	320,091,941	69,334	(124)	69,210	2,231,494		10,814,800	11,023,239	11,023
Palm Beach	962,295,011	208,439	706	209,145	10,814,800	0	3,146,681	3,223,266	3,223
Pasco	353,569,244	76,585	(44)	76,541	3,146,681	0	4,340,263	4,440,857	4,441
Pinellas	464,412,260	100,594	279	100,873	4,340,263 2,681,475	0	2,681,475	2,785,283	2,785
Polk	479,248,386	103,808	412	104,220 10,084	291,941	0	291,941	302,011	302
Putnam	46,488,196	10,070	14	44,775	3,467,042	0	3,467,042	3,511,833	3,511
St. Johns	206,786,700	44,791	(16) 335	41,333	962,280	0	962,280	1,003,278	1,003
St. Lucie	189,275,795	40,998	162	28,435	2,128,933	0	2,128,933	2,157,206	2,157
Santa Rosa	130,526,352	28,273	177	45,672	3,097,093	0	3,097,093	3,142,588	3,142
Sarasota	210,035,340	45,495	84	67,773	2,855,737	0	2,855,737	2,923,426	2,923
Seminole	312,496,370	67,689 8,373	64	8,437	442,008	0	442,008	450,381	450
Sumter	38,654,077 25,457,736	5,514	04	5,514	291,101	0	291,101	296,615	296
Suwannee	11,664,802	2,527	3	2,530	136,902	0	136,902	139,429	139
Taylor	10,231,322	2,216	19	2,235	92,530	0	92,530	94,746	94
Union Volusia	280,325,210	60,720	(39)	60,681	1,552,085	0	1,552,085	1,612,805	1,612
Wakulla	22,168,892	4,802	21	4,823	313,592	0	313,592	318,394	318
Walton	45,546,042	9,865	14	9,879	722,956	0	722,956	732,821	732
Washington	15,094,342	3,269	(15)	3,254	38,459	0	38,459	41,728	41
FAMU Lab School	2,582,465	559	0	559	0	0	0	559	
FAU - Palm Beach	5,528,745	1,198	3	1,201	113,901	0	113,901	115,099	115
FAU - Palm Beach	6,555,480	1,420	6	1,426	140,655	0	140,655	142,075	142
FSU Lab - Broward	3,338,740	723	2	725	69,778	0	69,778	70,501	70
FSU Lab - Broward	7,800,538	1,690	(10)	1,680	172,354	0	172,354	174,044	174
	4,951,925	1,073	4	1,077	112,572	0	112,572	113,645	113
UF Lab School			(6,243)	29,786	140,788	0	140,788	176,817	170
Virtual School	166,335,303	36,029	[D.Z4,31						

2019-20 FEFP Fourth Calculation Required Local Effort Taxes

	2019-20	Equalized	Total
	School	Required	Required
	Taxable	Local Effort	Local Effort
District	Value -1-	Millage Rate -2-	Taxes
District 1 Alachua	17,224,018,082	3.876	64,089,882
2 Baker	1,045,838,488	3.817	3,832,287
3 Bay	17,181,923,189	3.862	63,702,324
4 Bradford	1,042,402,282	3.926	3,928,773
5 Brevard	45,455,674,986	3.838	167,480,525
6 Broward	217,135,438,512	3.825	797,321,330
7 Calhoun	428,372,685	3.762	1,547,077
8 Charlotte	19,595,627,347	3.884	73,065,040
9 Citrus	11,072,954,874	3.877	41,212,652
10 Clay	12,708,844,125	3.791	46,252,059
11 Collier	97,911,130,505	2.832	266,192,949
12 Columbia	3,135,746,988	3.988	12,005,145
13 Dade	339,593,182,438	3.924	1,279,261,102
14 DeSoto	1,949,982,231	3.798	7,109,791
15 Dixie	566,796,050	3.924	2,135,143
16 Duval	74,827,069,162	3.892	279,577,875
17 Escambia	20,463,365,354	3.944	77,479,212
18 Flagler	10,391,676,161	3.951	39,415,212
19 Franklin	2,217,769,544	3.309	7,045,055
20 Gadsden	1,607,595,415	3.981	6,143,844
21 Gilchrist	827,878,458	3.863	3,070,171
22 Glades	715,369,911	3.796	2,606,922
23 Gulf	1,750,884,783	3.841	6,456,143
24 Hamilton	906,208,183	3.738	3,251,910
25 Hardee	1,711,927,227	3.930	6,458,759
26 Hendry	2,328,498,712	3.798	8,489,893
27 Hernando	10,559,057,182	3.908	39,614,204
28 Highlands	5,506,213,692	3,872	20,467,257
29 Hillsborough	112,969,998,146	3.865	419,163,881
30 Holmes	530,063,964	3.806	1,936,727
31 Indian River	19,910,505,448	3.818	72,977,577
32 Jackson	1,635,782,990	4.009	6,295,540
33 Jefferson	682,680,642	3.979	2,607,731
34 Lafayette	289,743,075	3.838	1,067,553
35 Lake	25,154,309,525	3.876	93,598,180
36 Lee	90,848,155,272	3.892	339,437,780
37 Leon	19,019,526,298	3.900	71,209,106
38 Levy	2,161,845,690	3.864	8,019,237
39 Liberty	281,695,829	3.758	1,016,268
40 Madison	753,742,148	3.847	2,783,660
41 Manatee	41,730,484,235	3.880	155,437,708
42 Marion	20,973,453,713	3.924	79,007,839
43 Martin	24,240,233,679	3.880	90,290,022
44 Monroe	30,716,482,166	1.555	45,853,565
45 Nassau	10,095,367,308	3.888	37,680,757
46 Okaloosa	20,014,739,529	3.957	76,030,391
47 Okeechobee	2,317,904,998	3.839	8,542,500
48 Orange	156,053,151,727	3.838	574,974,716
49 Osceola	30,918,572,157	3.984	118,252,408
50 Palm Beach	211,329,141,240	3.908	792,839,313
51 Pasco	32,752,940,486	3.853	121,149,197
52 Pinellas	92,860,690,733	3.834	341,786,773
53 Polk	40,852,038,592	3.838	150,518,519
54 Putnam	4,298,407,655	3.621	14,941,953
55 St. Johns	30,811,657,913	3,888	115,003,897
56 St. Lucie	25,055,671,028	3.869	93,062,776
57 Santa Rosa	11,565,397,685	3.943	43,778,269
58 Sarasota	66,411,593,113	3.689	235,192,672
59 Seminole	38,852,264,071	3.876	144,567,721
60 Sumter	14,358,356,364	3,168	43,667,782
61 Suwannee	2,132,245,219	3.908	7,999,502
62 Taylor	1,502,550,689	3.892	5,614,010
63 Union	281,787,748	3.896	1,053,931
64 Volusia	41,188,256,745	3.819	151,006,034
65 Wakulla	1,484,669,471	4.008	5,712,533
66 Walton	21,869,910,831	2.381	49,989,367
67 Washington	948,608,719	4.003	3,645,389
69 FAMU Lab School	0	0.000	C
70 FAU - Palm Beach	0	0.000	C
71 FAU - St. Lucie	0	0.000	C
72 FSU Lab - Broward	0	0.000	C
73 FSU Lab - Leon	0	0.000	C
74 UF Lab School	0	0.000	C
75 Virtual School	0	0.000	0

State

2,169,716,073,407

3.888 7,856,925,320

2019-20 FEFP Fourth Calculation Millage Rates

	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
District	-1-	-2-	-3-
1 Alachua	3.876	0.748	4.624
2 Baker	3.817	0.748	4.565
3 Bay	3.862	0.748	4.610
4 Bradford	3.926	0.748	4.674
5 Brevard	3.838	0.748	4.586
6 Broward	3.825	0.748	4.573
7 Calhoun	3.762	0.748	4.510
8 Charlotte	3.884	0.748	4.632
9 Citrus	3.877	0.748	4.625
10 Clay	3.791	0.748	4.539
11 Collier	2.832	0.748	3.580
12 Columbia	3.988	0.748	4.736
13 Dade	3.924	0.748	4.672
14 DeSoto	3.798	0.748	4.546
15 Dixie	3.924	0.748	4.672
16 Duval	3.892	0.748	4,692
17 Escambia	3.944		
18 Flagler	3.951	0.748 0.748	4.699
19 Franklin	3.309 3.981	0.748	4.057
20 Gadsden	3.981	0.748	4.729
21 Gilchrist	3.796	0.748	4.544
22 Glades	3.796	0.748	4.544
23 Gulf 24 Hamilton	3.841	0.748	4.486
24 Hamilton 25 Hardee	3.930	0.748	4,678
26 Hendry	3.798	0.748	4.546
27 Hernando	3.908	0.748	4.656
28 Highlands	3.872	0.748	4.620
29 Hillsborough	3.865	0.748	4.613
30 Holmes	3.806	0.748	4.554
31 Indian River	3.818	0.748	4.566
32 Jackson	4.009	0.748	4.757
33 Jefferson	3.979	0.748	4.727
34 Lafayette	3.838	0.748	4.586
35 Lake	3.876	0.748	4.624
36 Lee	3,892	0.748	4.640
37 Leon	3.900	0.748	4.648
38 Levy	3.864	0.748	4.612
39 Liberty	3.758	0.748	4.506
40 Madison	3.847	0.748	4.595
41 Manatee	3.880	0.748	4.628
42 Marion	3.924	0.748	4.672
43 Martin	3.880	0.748	4.628
44 Monroe	1.555	0.748	2.303
45 Nassau	3.888	0.748	4.636
46 Okaloosa	3.957	0.748	4.705
47 Okeechobee	3.839	0.748	4.587
48 Orange	3.838	0.748	4.586
49 Osceola	3.984	0.748	4.732
50 Palm Beach	3.908	0.748	4.656
51 Pasco	3.853	0.748	4.601
52 Pinellas	3.834	0.748	4.582
53 Polk	3.838	0.748	4.586
54 Putnam	3,621	0.748	4.369
55 St. Johns	3.888	0.748	4.636
56 St. Lucie	3,869	0.748	4.617 4.691
57 Santa Rosa	3.943	0.748	
58 Sarasota	3.689	0.748	4.437
59 Seminole	3.876	0.748 0.748	4.624 3.916
60 Sumter	3.168	0.748	4.656
61 Suwannee	3.908	0.748	4.640
62 Taylor	3.892	0.748	4.644
63 Union	3.896	0.748	4.567
64 Volusia	3.819	0.748	4.756
65 Wakulla	4.008	0.748	3.129
66 Walton	2.381 4.003	0.748	4.751
67 Washington	0.000	0.000	0.000
69 FAMU Lab School 70 FAU - Palm Beach	0.000	0.000	0.000
70 FAU - Palm Beach 71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
	0.000	0.000	0.000
73 FSU Lab - Leon 74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State

3.888

4.636

0.748

2019-20 FEFP Fourth Calculation Local Effort Taxes

	2019 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	17,224,018,082	64,089,882	12,368,223	76,458,108
2 Baker	1,045,838,488	3,832,287	750,996	4,583,283
3 Bay	17,181,923,189	63,702,324	12,337,995	76,040,319
4 Bradford	1,042,402,282	3,928,773	748,528	4,677,301
5 Brevard	45,455,674,986	167,480,525	32,640,811	200,121,336
6 Broward	217,135,438,512	797,321,330	155,920,616	953,241,946
7 Calhoun	428,372,685	1,547,077	307,606	1,854,683
8 Charlotte	19,595,627,347	73,065,040	14,071,228	87,136,268
9 Citrus	11,072,954,874	41,212,652	7,951,267	49,163,919
10 Clay	12,708,844,125	46,252,059	9,125,967	55,378,026
11 Collier	97,911,130,505	266,192,949	70,308,025	336,500,974
12 Columbia	3,135,746,988	12,005,145	2,251,717	14,256,862
13 Dade	339,593,182,438	1,279,261,102	243,855,072	1,523,116,174
14 DeSoto	1,949,982,231	7,109,791	1,400,243	8,510,034
15 Dixie	566,796,050	2,135,143	407,005	2,542,148
16 Duval	74,827,069,162	279,577,875	53,731,822	333,309,697
17 Escambia	20,463,365,354	77,479,212	14,694,333	92,173,545
18 Flagler	10,391,676,161	39,415,212	7,462,055	46,877,267
19 Franklin	2,217,769,544	7,045,055	1,592,536	8,637,591
20 Gadsden	1,607,595,415	6,143,844	1,154,382	7,298,226
21 Gilchrist	827,878,458	3,070,171	594,483	3,664,654
22 Glades	715,369,911	2,606,922	513,693	3,120,615
23 Gulf	1,750,884,783	6,456,143	1,257,275	7,713,418
24 Hamilton	906,208,183	3,251,910	650,730	3,902,640
25 Hardee	1,711,927,227	6,458,759	1,229,301	7,688,060
26 Hendry	2,328,498,712	8,489,893	1,672,048	10,161,94
27 Hernando	10,559,057,182	39,614,204	7,582,248	47,196,452
28 Highlands	5,506,213,692	20,467,257	3,953,902	24,421,159
29 Hillsborough	112,969,998,146	419,163,881	81,121,496	500,285,377
30 Holmes	530,063,964	1,936,727	380,628	2,317,355
31 Indian River	19,910,505,448	72,977,577	14,297,336	87,274,913
32 Jackson	1,635,782,990	6,295,540	1,174,623	7,470,163
33 Jefferson	682,680,642	2,607,731	490,219	3,097,950
34 Lafayette	289,743,075	1,067,553	208,059	1,275,612
35 Lake	25,154,309,525	93,598,180	18,062,807	111,660,987
36 Lee	90,848,155,272	339,437,780	65,236,243	404,674,023
37 Leon	19,019,526,298	71,209,106	13,657,541	84,866,647
38 Levy	2,161,845,690	8,019,237	1,552,378	9,571,618
39 Liberty	281,695,829	1,016,268	202,280	1,218,548
40 Madison	753,742,148	2,783,660	541,247	3,324,90
41 Manatee	41,730,484,235	155,437,708	29,965,826	185,403,534
42 Marion	20,973,453,713	79,007,839	15,060,618	94,068,45
43 Martin	24,240,233,679	90,290,022	17,406,427	107,696,449
44 Monroe	30,716,482,166	45,853,565	22,056,892	67,910,45
45 Nassau	10,095,367,308	37,680,757	7,249,281	44,930,03
46 Okaloosa	20,014,739,529	76,030,391	14,372,184	90,402,57
47 Okeechobee	2,317,904,998	8,542,500	1,664,441	10,206,94
48 Orange	156,053,151,727	574,974,716	112,058,647	687,033,363
49 Osceola	30,918,572,157	118,252,408	22,202,008	140,454,41
50 Palm Beach	211,329,141,240	792,839,313	151,751,230	944,590,54
51 Pasco	32,752,940,486	121,149,197	23,519,232	144,668,42
52 Pinellas	92,860,690,733	341,786,773	66,681,405	408,468,17
53 Polk	40,852,038,592	150,518,519	29,335,032	179,853,55
54 Putnam	4,298,407,655	14,941,953	3,086,601	18,028,55
55 St. Johns	30,811,657,913	115,003,897	22,125,235	137,129,13
56 St. Lucie	25,055,671,028	93,062,776	17,991,976	111,054,75
57 Santa Rosa	11,565,397,685	43,778,269	8,304,881	52,083,15
58 Sarasota	66,411,593,113	235,192,672	47,688,837	282,881,50
59 Seminole	38,852,264,071	144,567,721	27,899,034	172,466,75
60 Sumter	14,358,356,364	43,667,782	10,310,449	53,978,23
61 Suwannee	2,132,245,219	7,999,502	1,531,123	9,530,62
62 Taylor	1,502,550,689	5,614,010	1,078,952	6,692,96
63 Union	281,787,748	1,053,931	202,346	1,256,27
64 Volusia	41,188,256,745	151,006,034	29,576,463	180,582,49
65 Wakulla	1,484,669,471	5,712,533	1,066,111	6,778,64
66 Walton	21,869,910,831	49,989,367	15,704,346	65,693,71
67 Washington	948,608,719	3,645,389	681,177	4,326,56
69 FAMU Lab School	0	0	0	
70 FAU - Palm Beach	0	0	0	
71 FAU - St. Lucie	0	0	0	
	0	0	0	
72 FSU Lab - Broward 73 FSU Lab - Leon	0	0	0	
74 UF Lab School	0	0	0	
	U	0	0	

State

2,169,716,073,407 7,856,925,320 1,558,029,718 9,414,955,038

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA	
AGENDA ITEM NO2c	
DATE OF SCHOOL BOARD WORKSHOP: June 23, 2020	
TITLE OF AGENDA ITEMS: Comparison by Years of Unweighted Recalibrated Student FTE	
DIVISION: Finance Department	

PURPOSE AND SUMMARY OF ITEMS: A comparison of student FTE for the periods 2013-14 to 2019-20 is attached.

PREPARED BY:

Bonnie Wood

POSITION:

Finance Director

GADSDEN COUNTY SCHOOL DISTRICT COMPARISON BY PROGRAM Summary FTE Counts Recalibrated - Unweighted

101 Pr 102 4- 103 9-	oliman markon.	2013-14	C1-4-107	2015-16	2016-17	2017-18	2018-19	2019-20
	Pre-K Basic	1,711.33	1,763.22	1,631.74	1,474.83	1,253.44	1,213.95	1,196.87
	4-8 Basic	1,696.20	1,726.18	1,679.53	1,631.60	1,552.84	1,566.57	1,551.81
	9-12 Basic	1,024.83	972.05	1,023.31	1,007.00	927.68	923.47	887.97
	Subtotal	4,432.36	4,461.45	4,334.58	4,113.43	3,733.96	3,703.99	3,636.65
111 Pr	Pre-K Basic with ESE Services	255.51	254.51	256.21	275.24	250.28	244.47	228.10
112 4-	4-8 Basic with ESE Services	303.59	346.21	407.70	378.70	352.70	338.45	348.42
113 9-	9-12 Basic with ESE Services	182.55	170.69	173.37	198.71	186.27	211.63	210.67
	Subtotal	741.65	771.41	837.28	852.65	789.25	794.55	787.19
130 ES	ESOL At Risk Students	213.61	145.66	120.37	162.04	303.92	233.39	241.47
	Subtotal	213.61	145.66	120.37	162.04	303.92	233.39	241.47
254 ES	ESE Support Level 4	11.45	19.72	25.17	21.94	45.45	41.10	54.28
255 ES	ESE Support Level 5	5:35	7.27	4.53	1.60	2.00	2.40	4.05
	Subtotal	16.80	26.99	29.70	23.54	47.45	43.50	58.33
300 Ca	Career Education 9-12	110.76	116.84	130.00	141.88	94.69	80.65	89.41
	Subtotal	110.76	116.84	130.00	141.88	94.69	80.65	89.41
	TOTAL	5,515.18	5,522.35	5,451.93	5,293.54	4,969.27	4,856.08	4,813.05

Student FTE Counts Recalibrated - Unweighted Source: FLDOE Report 71.345 GADSDEN COUNTY SCHOOL DISTRICT COMPARISON BY SCHOOL

# Scho 0041 George W. Munroe Ele 0051 Gadsden County High S 0052 West Gadsden Middle S 0091 Havana Magnet School 0101 Gadsden Elementary M 0141 Greensboro Elementary N 0141 Greensboro Elementary Sch 0191 St. John Elementary Sch 0201 Stewart Street Elemen 0211 James A. Shanks Middle 0231 Carter Parramore Acad 0241 Florida State Hospital 0245 Gadsden Technical Inst 3508 McKay Scholarship/Sch 3300 Family Empowerment S 7001 Gadsden Virtual Instruc 7004 Gadsden Virtual Franch 8016 Bold Step Infant Care 9026 Head Start Program (w) 9050 Galloway Academy	-					Actual Survey 3	FTE Forecast	Change	
	School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	from 18-19	% Change
The state of the s	George W. Munroe Elementary	503.70	472.74	437.58	427.70	413.86	414.00	0.14	0.0%
200 C C C C C C C C C C C C C C C C C C	Gadsden County High School	812.30	768.08	929.37	945.97	962.43	958.00	(4.43)	-0.5%
The state of the s	West Gadsden Middle School	474.61	509.83	383.40	386.38	355.40	340.00	(15.40)	-4.3%
2001 - 20	net School	625.98	554.09	549.66	561.34	260.06	549.00	(11.06)	-2.0%
200 C C C C C C C C C C C C C C C C C C	Gadsden Elementary Magnet	133.02	141.72	138.95	145.00	142.99	143.00	0.01	0.0%
the control of the co	Greensboro Elementary School	327.88	303.34	292.13	240.20	253.14	250.00	(3.14)	-1.2%
The same of the sa	Chattahoochee Elementary School	171.82	153.28	156.16	142.55	128.67	128.00	(0.67)	-0.5%
The same of the sa	Gretna Elementary School	230.59	224.01	,			,		
A STATE OF THE STA	St. John Elementary School	208.18	200.90	an	1	1	,	1	
The same of the sa	Stewart Street Elementary School	620.32	654.56	591.76	564.84	517.01	506.00	(11.01)	-2.1%
	James A. Shanks Middle School	470.81	447.40	693.63	679.34	685.55	680.00	(5.55)	-0.8%
	Carter Parramore Academy	212.91	237.00	179.07	166.18	126.34	115.50	(10.84)	-8.6%
	Hospital	0.58	i	,	0.45	0.20	0.24	0.04	20.0%
	Gadsden Technical Institute	16.17	14.74	14.06	13.22	17.42	20.00	2.58	14.8%
	McKay Scholarship/School	26.70	57.50	54.00	55.00	43.50	44.00	0.50	1.1%
	Family Empowerment Scholarship					45.50	46.00	0.50	1.1%
	Gadsden Virtual Instruction	4.57	4.24	5.32	8.17	7.52	7.52	ı	0.0%
	Gadsden Virtual Franchise	1.54	0.48	1.80	5.51	5.41	5.41	ı	0.0%
	ant Care	10.50	10.00	8.00	7.50	10.50	9.03	(1.47)	-14.0%
	Head Start Program (with ESE Services)	1.60	0.33	0.18	0.27	0.16	0.10	(0.06)	-37.5%
	ademy	76.06	46.25	•	ì	3	1		
	λu	18.73	20.46	17.25	1	i,	1		
9104 Crossroad Academy	ademy	451.89	454.57	485.15	480.67	507.19	508.00	0.81	0.2%
9106 Gadsden Cer	Gadsden Central Academy	21.47	18.02	31.80	25.79	30.20	30.20	1	0.0%
	FLDOE REPORT TOTAL	5,451.93	5,293.54	4,969.27	4,856.08	4,813.05	4,754.00	(59.02)	-1.2%
Less: McKay Scho	Less: McKay Scholarship & Family Empowerment	26.70	57.50	54.00	55.00	89.00	90.00	1.00	1.1%
Net Student FTE	H	5,395.23	5,236.04	4,915.27	4,801.08	4,724.05	4,664.00	(60.05)	-1.3%