AGENDA

TENTATIVE BUDGET HEARING

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA 32351

July 27, 2021

6:00 P.M.

THIS TENTATIVE BUDGET HEARING IS OPEN TO THE PUBLIC

- 1. CALL TO ORDER
- 2. PUBLIC HEARING Tentative Budget and Millage Rate
 - a. Approval of Resolution Number 21-01 for the Tentative Millage Rates for the 2021 2022 fiscal year **SEE PAGE #2**

Fund Source: General Fund and Capital ProjectAmount:Refer to millage rates and amounts stated on the Resolution

ACTION REQUESTED: The Superintendent recommends approval.

b. Approval of Resolution Number 21-02 for the 2021 -2022 Tentative Budget for fiscal year 2021 – 2022 – **SEE PAGE #3**

Fund Source: All Funds BudgetAmount:Refer to tentative budget

ACTION REQUESTED: The Superintendent recommends approval.

- 3. EDUCATIONAL ITEMS BY THE SUPERINTENDENT
- 4. SCHOOL BOARD REQUESTS AND CONCERNS
- 5. ADJOURNMENT

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. _____2a_____

DATE OF SCHOOL BOARD MEETING: July 27, 2021

TITLE OF AGENDA ITEMS: Resolution Number 21-01

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: To adopt by resolution the tentative millage rates for the 2021-2022 fiscal year.

FUND SOURCE: General Fund and Capital Project

AMOUNT: Refer to millage rates and amounts stated on the Resolution

PREPARED BY: LaClarence Mays

POSITION: Interim Director of Finance/CFO

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

___Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered_____ Be sure that the Comptroller has signed the budget page.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2b

DATE OF SCHOOL BOARD MEETING: July 27, 2021

TITLE OF AGENDA ITEMS: Resolution Number 21-02

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: To adopt by resolution the tentative budget for fiscal year 2021-2022.

FUND SOURCE: All Funds budget

AMOUNT: Refer to tentative budget

- PREPARED BY: LaClarence Mays
- POSITION: Interim Director of Finance/CFO

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered_____

CHAIRMAN'S SIGNATURE: page(s) numbered_____ Be sure that the Comptroller has signed the budget page.