

Garwood Board of Education  
500 East Street  
Garwood, NJ 07027

[www.garwoodschoools.org](http://www.garwoodschoools.org)

BULK RATE  
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PERMIT No. 304


Garwood Board of Education

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Jack Sullivan, Vice President  
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Administration

Dr. Teresa Quigley, Superintendent/Principal  
Mary Emmons, Principal/Teacher  
Karen Staba McCarrick, Supervisor/Teacher

POSTAL CUSTOMER  
Garwood, NJ 07027

Please   
**Tuesday, April 20, 2010**  
**2:00-9:00 p.m.**

Vote to determine:

- ✓ 2010-2011 Proposed School Budget
- ✓ Three, 3-Year Seats on the Garwood Board of Education

Polling Locations (open 2:00-9:00 p.m.)

District 1- Garwood Fire House  
District 2- Garwood Municipal Building  
District 3- Garwood Public Library/Lincoln School  
District 4- Garwood Public Library/Lincoln School

**The Garwood Connection**

A Link Between Our Schools And Our Community

April 2010

*The school is the last expenditure upon which America should be willing to economize.      –Franklin D. Roosevelt*

Included in the 2010-2011 budget:

- ✓ Funding for all regular education students
- ✓ All required Special Education programs
- ✓ Tuition at Arthur L. Johnson High School in Clark
- ✓ Union County Vo-Tech HS Programs
- ✓ Full school day kindergarten program
- ✓ Educational materials and supplies
- ✓ Internet access for all classrooms
- ✓ Community educational activities: senior workshops and parent programs
- ✓ Technology Lab for workplace readiness/skill development
- ✓ World Language instruction at all grade levels
- ✓ Middle school sports programs
- ✓ Gifted and Talented courses in academic areas, performing arts, music, and visual arts
- ✓ Instrumental music classes
- ✓ Facilities maintenance and utilities
- ✓ Salary and benefits for:
  - Administration,
  - Full and part time teachers,
  - Child Study Team members,
  - Business Office staff,
  - Secretaries, Paraprofessionals,
  - Building Maintenance Personnel

**2010-2011 Proposed School Budget**

<u>Revenue</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Budgeted Fund Balance	624,674	719,444	580,039
Local Tax Levy	6,074,104	6,317,068	6,530,855
Misc. Income	223,555	55,000	110,000
State Aid	667,767	736,749	*287,776
Withdrawal from Capital Reserve	0	428,513	0
Tuition	0	0	80,000
 Total	 7,590,100	 8,256,774	 7,588,670
 <u>Expenditures</u>	 <u>2008-09</u>	 <u>2009-10</u>	 <u>2010-11</u>
Instruction	2,100,011	2,032,898	2,082,124
Support Services	3,098,298	3,457,677	3,366,369
Administration	565,381	598,535	520,710
Maintenance & Transportation	951,379	1,089,709	969,505
Benefits/Food Service	863,031	649,442	649,962
Interest Deposit	12,000	0	0
Capital Outlay	0	428,513	0
 Total	 7,590,100	 8,256,774	 7,588,670

**\*\*Please note that the drastic reduction in state aid has required Washington School to be placed off-line for the 2010-2011 budget year. Off-line is a term used designating a school as being temporarily unoccupied. The Garwood Board of Education retains ownership of Washington School and plans to operate a self-sustaining Preschool Learning Center for the 2011-2012 school year owned and operated by the District.**

What's Actually in the Proposed Budget?

The proposed 2010-2011 budget provides funding for materials, programs, facilities and staff that will provide wide-ranging educational opportunities for all Garwood Public Schools students from K through high school, as well as for all students requiring special education programs. This budget will provide Garwood pupils with a free, appropriate, public education that meets or exceeds standards established by federal and state guidelines.

A tuition based preschool is being offered for the 2010-2011 school year. Information is available on the school website.

**Tax Impact:** Average increase: 13 tax points    \$128.00/year    \$10.67/month