



Dear Friends:

We live in challenging times. Unprecedented times where logic, love and compassion are in short supply and simple, short-sighted solutions are all too prevalent.

Gateway is marking its 30th year as a community action partnership agency serving Southern New Jersey. We have seen challenging times in those years, and we have not only survived those times, but thrived and grown and become a better agency.

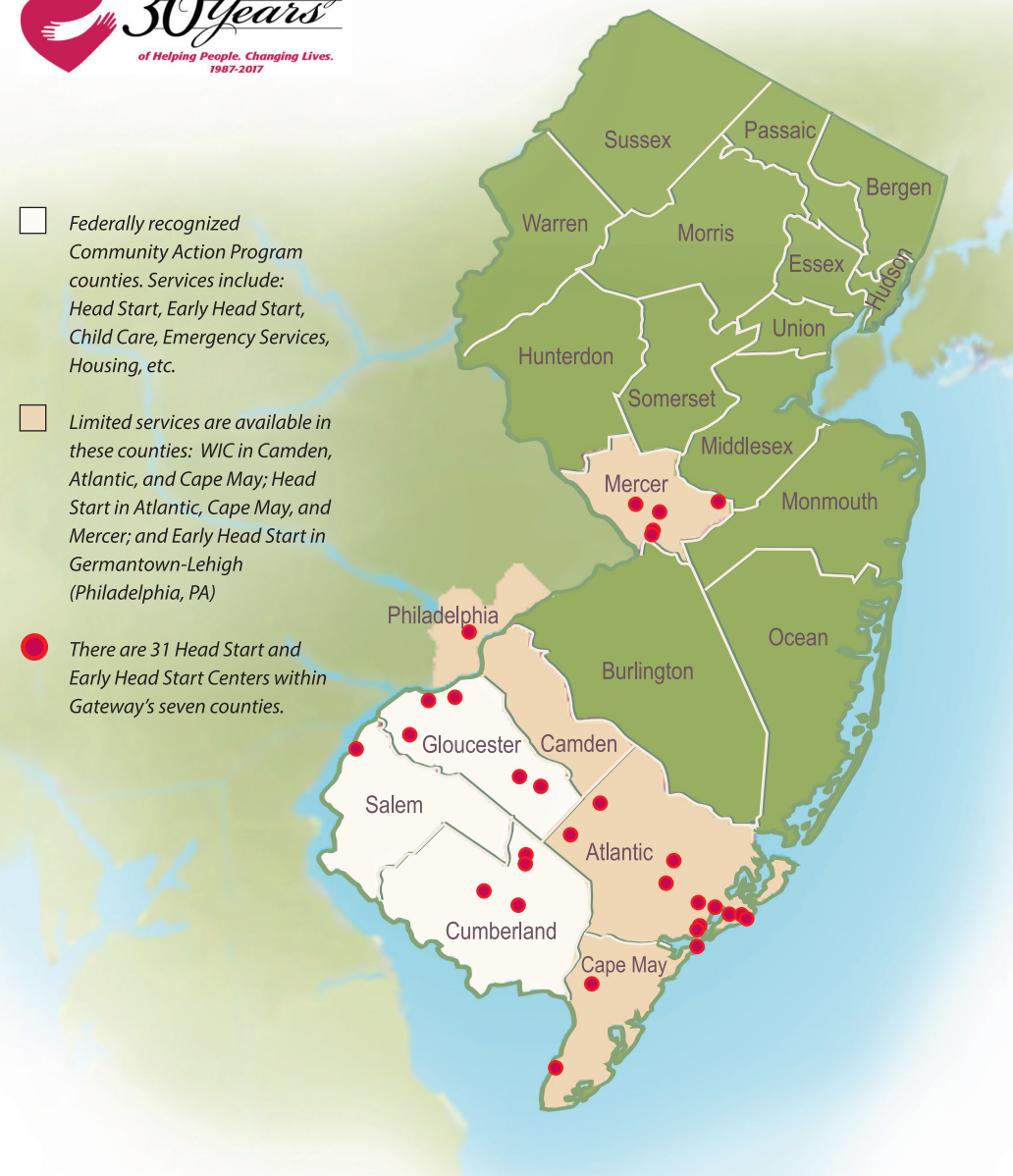
Reaching another milestone – 30 years of living our mission of providing services that improve the quality of life and promote self-sufficiency – is evidence of our ability to overcome challenging times to serve those most in need in our community.

Our challenge is to avoid the rhetoric. To promote hope and to seek to find the best in others, the best in our communities, and above all, the best in ourselves. To have faith when others seek to find reasons for despair and call out all that's wrong and to cast blame.

We will continue to answer our higher calling to service for the greater good. We will again overcome the current challenges and grow and learn and improve.

Now, more than ever, we must – and will – succeed. We have done so for 30 years! We look forward to your continued support in facing our current challenges to make a brighter future for everyone.

Albert B. Kelly, CCAP
President & CEO
Gateway Community Action Partnership



Statement of Financial Position (6/30/16)

ASSETS	Gateway	Spring Gardens
Cash	\$1,835,033	\$274,531
Grants Receivable	\$3,587,527	\$9,374
Due from Related Parties	\$52,880	–
Land, Building, and Equipment	\$17,662,516	\$5,470,726
Prepaid Expenses	–	\$22,392
Tenant Security Deposits	–	\$35,742
Restricted Deposits & Funded Reserves	–	\$169,442
Other Assets	–	–
TOTAL	\$23,137,956	\$5,982,207
LIABILITIES & EQUITY	Gateway	Spring Gardens
Accounts Payable	\$3,517,385	\$76,296
Due To Related Parties	\$132,851	\$90,240
Deferred Revenue	\$784,051	\$35,742
Notes Payable	\$4,707,836	–
Mortgage Payable	–	\$8,775,400
Retained Surplus (Deficit)	–	(\$2,995,471)
TOTAL LIABILITIES	\$9,142,123	–
NET ASSETS	\$13,995,833	–
TOTAL	\$23,137,956	\$5,982,207

Statement of Activities and Changes in Net Assets (6/30/16)

SUPPORT & REVENUE	Gateway	Spring Gardens
Grants and Contracts	\$62,886,090	–
Contributions	\$226,730	–
Contributed Goods and Services	\$23,451	–
Program Fees	\$237,211	–
Rental Income	\$1,105,390	\$849,730
Interest Income	\$2,878	\$687
Other Income	\$280,218	\$14,212
TOTAL	\$64,761,968	\$864,629
EXPENSES	Gateway	Spring Gardens
Program Services	\$56,068,579	–
Management and General	\$2,769,878	\$213,442
Property Operating Expenses	–	\$536,220
Depreciation (Total)	–	\$305,527
TOTAL	\$58,838,457	\$1,055,189
CHANGE IN NET ASSETS	\$5,923,511	(\$190,560)
NET ASSETS BEGINNING OF YEAR	\$8,072,322	(\$2,804,911)
NET ASSETS END OF YEAR	\$13,995,833	(\$2,995,471)

The statement of financial position of Tri-County Community Action Agency, Inc. (T/CA Gateway Community Action Partnership) and Spring Garden Senior Housing, Inc. as of June 30, 2016, and the related statement of activities and changes in net assets and of cash flows for the years then ended, were audited by Frank Glien, LLC, Certified Public Accountant, and Stringari and Stringari, Certified Public Accountants. The financial statements have been derived from the audited financial statements. Copies of audit reports and the complete financial statements are available upon written request to Denise Castley, Chief Financial Officer.

2016 ANNUAL REPORT



Our business is improving lives.



110 Cohansey Street, Bridgeton, NJ 08302
www.gatewaycap.org

“ Our mission’s work is to help others. It is the daily effort to improve the quality of the lives of those in need that makes our work so rewarding.”

Affordable homes at Mill Creek Crossings make home ownership dreams come true

Home ownership, it has been said, is central to the American Dream. But home ownership is beyond the grasp of many people because of the cost of housing and a lack of homebuyer education.

Gateway Community Action Partnership is part of a solution locally with the completion of 10 affordable homes in its Mill Creek Crossings Development in Bridgeton.

Gateway held a ribbon cutting ceremony on one of the new homes on Dec. 7 with Jeannette Hayes, one of the first approved applicants, in attendance.

“The mission of Gateway Community Action Partnership is to provide services that improve the quality of life and promote self-sufficiency,” said Albert B. Kelly, Gateway’s President and CEO and the Mayor of Bridgeton. “There is no better way of exemplifying that than what we are celebrating today. These homes are affordable and they can make a difference in someone’s life.”

New Jersey Senate President Steve Sweeney participated in the ribbon cutting, saying he was pleased with how Gateway is helping to transform the Bridgeton community. “Home ownership is absolutely the American Dream, and that is what is happening here today,” Sweeney said. “I have been around a long time, and I haven’t seen progress like this in Bridgeton until Albert Kelly became the mayor. There are people of vision who can see something that is not there and make it happen. So I want to congratulate you Mayor Kelly and John Washington, the chairman of the board at Gateway. The people of Bridgeton are seeing progress and hope.



“ These homes are affordable and they can make a difference in someone’s life.”

Congratulations everyone.”

Those attending toured two of the new homes for qualified residents in the Southeast Gateway neighborhood in Bridgeton. Kelly and Edward Bethea, Gateway’s Executive Vice President and COO, presided over the ribbon cutting. Among those in attendance along with Sweeney were: Gateway Board Chairman John Washington, Cumberland County Freeholders Carol Musso and Darlene Barber, Bridgeton City Council President and Gateway Board Member Curtis Edwards, Bridgeton Director of Community Development Kevin Rabago, Bridgeton Business Administrator Stephanie R. Bush-Baskette, Esq., Ph.D., Gateway Board Members Brian Clarey and Lisa Folks, Kevin Gibala from TD Bank, and Hayes, who is currently under contract for one of the homes.

“I would like to thank Mayor Kelly and Gateway and everyone who played a part in making home ownership affordable for me and my family,” Hayes said. “Thank you. Thank you. Thank you. God Bless you.”

Mill Creek Crossings Development Quick Facts

The affordable, quality homes in Bridgeton start at \$77,500. They all include:

- Three bedrooms • 1.5 baths • living room • dining room • kitchen
- appliances • central air

First-time homebuyers must meet HUD income guidelines and must have a dependent. A family of two minimum income requirement is \$31,620 annually and \$42,150 maximum. Income guidelines change based on household size.

Call 856.497.6623 for more information.

Wellness on Wheels offers medical care far and wide

Gateway Community Action Partnership, Inspira Health Network and CompleteCare have collaborated on a project that is sure to “WOW” the community. The three organizations each contributed \$75,000 to purchase a 30-foot, fully-equipped, state-of-the-art mobile health and dental center. The Wellness On Wheels, or “WOW” mobile, is being built and delivered for area residents by spring 2017.

The vehicle will cost \$225,000 and include a dental station and a full-service health clinic and waiting area, enabling area residents to access care, as well as obtain information and referrals for additional medical services,

as needed, in one location.

The vehicle will travel to remote locations for care, as well as participate in community health fairs and events.

“We are well aware of the rural nature of our service area and the need to bring services to the community when the community cannot access those services,” Albert B. Kelly, CCAP, Gateway President & CEO, said.



Bridgeton youth... helping to feed, learning to lead

Bridgeton at-risk residents need food. Bridgeton needs youth willing to become the future leaders of our community. Gateway Community Action Partnership, through the funding of the Robert Wood Johnson Foundation, operated a pilot program that addressed both in the summer of 2016.

In the “Bridgeton Youth: Helping to Feed, Learning to Lead” program—teens, dressed in their white or green t-shirts, went door-to-door and gave out information on how to enroll in federal programs that provide free food to children and adolescents during the summer. This process increased the chances of reaching Bridgeton residents who could benefit from this program. The goal was to double the enrollment to 2,000 residents. The teens were also helping with meals at feeding sites.

While the nutritional aspect was extremely important, developing the youth as leaders was just as important. Through their daily activities, the guidance of adult team leaders, and team building activities, the youth learned new skills, gained confidence and became aware of the issues facing their community.

The youth also spent a weekend in June at Camp Okanickon in Medford where they received training in leadership and community organizing.

There was interest in expanding Bridgeton’s program to other New Jersey communities.

Albert B. Kelly, Gateway’s President and CEO and the Mayor of Bridgeton, addressed the youth on the first day of the program, stressing the importance of this initiative. “I want to show the state that this is something we are taking

seriously,” Kelly said. “We all know people in our community who do not have enough food to eat. They go to school hoping to get decent meals. But when school is out, they don’t have that opportunity. We want to be sure they get decent meals. People outside of Bridgeton believe in what we are trying to do here. I want you to believe in it, also.”

The program will continue in summer 2017.

Food Summit held to combat hunger in Cumberland County



Gateway Community Action Partnership, in conjunction with community partners, held a “Need To Feed” Food Summit at Cumberland County College in January 2016.

The summit brought community members together to discuss ways to increase the availability of nutritious meals for at-risk children in Cumberland County throughout the year. Douglas Fisher, New Jersey Department of Agriculture Secretary, and NJ Assemblyman John Burzichelli were among those attending.

The “Need to Feed” Food Summit was an opportunity to learn about the numerous resources to combat hunger and to network.



Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission “to provide services that improve the quality of life and promote self-sufficiency.”

Certain core programs that embody our mission are under- or unfunded, such as Alzheimer’s and Adult Day Care, food recovery and literacy. Please make a donation to help us fulfill our mission. Send checks made payable to: Gateway CAP, 110 Cohansy Street, Bridgeton, NJ 08302.

For questions/information: 856-497-6621 or mcudemo@gatewaycap.org



Clarey receives award for his service



Albert B. Kelly, CCAP, Gateway President & CEO, presented long-time board member Brian Clarey an award recognizing his dedication to the agency and the board. Clarey, the board’s vice chairman, served on the board for the more than a decade. He celebrated his 70th birthday on September 21, retiring from a long and successful career at Sun National Bank at the end of September. Gateway recognized his contributions at the September 22 board meeting. In addition to the award, Clarey received a standing ovation from staff and fellow board members.

Edgenburg to lead NJ association



Bonnie Edgenburg, Gateway Community Action Partnership’s Vice President of Head Start and Early Head Start, was elected as the new President of the New Jersey Head Association at its annual state conference in May. “Bonnie’s elevation to this position brings recognition not only to her but to our local Head Start Program since she was selected by her peers and they have endorsed her leadership strengths and capabilities,” said Albert B. Kelly, Gateway’s President and CEO. “Now the entire state will know what I have known for quite a while, that Ms. Edgenburg is a great asset and advocate for the children of New Jersey. We are all lucky to have someone like her at the forefront of this great organization.” Said Edward Bethea, Gateway’s Senior Vice President and COO: “Gateway is very proud of all of Bonnie’s accomplishments and leadership abilities and we are certainly pleased that our colleagues from around the state agree with this assessment. She is and will continue to be an outstanding advocate for the advancement of Early Childhood Initiatives, as well as her endless support of the children and families throughout the State of New Jersey.”

Executive Leadership
Albert B. Kelly, CCAP
President/CEO

Edward Bethea, CCAP
Executive Vice President/COO

Michelle Brown
Vice President/Human Resources

Denise Castley
Chief Financial Officer

Michael J. Cudemo, CCAP
Vice President/Planning

Bonnie Edgenburg, CCAP
Vice President/Head Start

Denise Todd, CCAP
Vice President/Compliance

Jaya Velpuri, Ph.D., CCAP
Vice President/WIC

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Rachel Robinson

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Leslie Tate

Rev. Dr. Robin B. Weinstein