



Dear Friends:

Growth is an essential component of life. It is measured in many and varied ways.

Developmental, emotional, educational, organizational, personal, communal and societal are just a few examples of growth in our daily lives.

Growth is also an essential component for Gateway Community Action Partnership.

In our 27 years providing services that improve the quality of life and promote self-sufficiency, we have focused on organizational growth. To achieve that organizational growth, we have committed to individual or personal growth through enhanced educational and developmental opportunities.

In 2013 our Head Start program was selected to grow and nearly double its service area and the number of children and families served with the addition of Atlantic and Cape May counties to our coverage area.

While this expansion provides challenges, it also provides tremendous opportunity for growth that benefits the agency and the area residents served. We have both the opportunity to expand a quality program into new areas and to use this opportunity for growth to recommit ourselves as an agency to the fundamentals that have made us successful in our core areas through our core services.

Growth is not always easy nor is the success from it always final. But we will continue to work with you and for you as we maintain our commitment to growth.

Albert B. Kelly, CCAP, President and CEO
Gateway Community Action Partnership



Statement of Financial Position (6/30/13)

ASSETS	Gateway	Spring Gardens
Cash	\$1,494,898	\$99,451
Grants Receivable	\$1,913,495	\$8,351
Due from Related Parties	\$85,292	--
Land, Building, and Equipment	\$7,166,166	\$5,940,945
Prepaid Expenses	--	\$25,248
Tenant Security Deposits	--	\$41,721
Restricted Deposits & Funded Reserves	--	\$210,127
Other Assets	--	\$1,034
TOTAL	\$10,659,851	\$6,326,877
LIABILITIES & EQUITY	Gateway	Spring Gardens
Accounts Payable	\$2,212,682	\$36,722
Due To Related Parties	\$8,899	\$47,659
Deferred Revenue	\$620,702	\$41,721
Notes Payable	\$4,595,083	--
Mortgage Payable	--	\$8,775,400
Retained Surplus (Deficit)	--	(\$2,574,625)
TOTAL LIABILITIES	\$7,437,366	--
NET ASSETS	\$3,222,485	--
TOTAL	\$10,659,851	\$6,326,877

Statement of Activities and Changes in Net Assets (6/30/13)

SUPPORT & REVENUE	Gateway	Spring Gardens
Grants and Contracts	\$44,379,706	--
Contributions	\$40,722	--
Contributed Goods and Services	\$115,143	--
Program Fees	\$267,786	--
Rental Income	\$899,825	\$835,696
Interest Income	\$1,741	\$381
Other Income	\$535,091	\$16,420
TOTAL	\$46,240,014	\$852,497
EXPENSES	Gateway	Spring Gardens
Program Services	\$43,932,233	--
Management and General	\$2,170,608	\$163,930
Community Service	--	--
Property Operating Expenses	--	\$518,684
Depreciation (Total)	--	\$293,192
TOTAL	\$46,102,841	\$975,806
CHANGE IN NET ASSETS	\$137,173	(\$123,309)
NET ASSETS BEGINNING OF YEAR	\$3,085,312	(\$2,451,316)
NET ASSETS END OF YEAR	\$3,222,485	(\$2,574,625)

The statement of financial position of Tri-County Community Action Agency, Inc. (T/A Gateway Community Action Partnership) and Spring Garden Senior Housing, Inc. as of June 30, 2013, and the related statement of activities and changes in net assets and of cash flows for the years then ended, were audited by Frank Glien, LLC, Certified Public Accountant. The financial statements have been derived from the audited financial statements. Copies of audit reports and the complete financial statements are available upon written request to Edward Bethea, Senior Vice President/COO.

2013 ANNUAL REPORT



Our business is improving lives.



110 Cohansy St., Bridgeton, NJ 08302
www.gatewaycap.org

“The Promise of Community Action talks about helping people help themselves and each other. We do that every day at Gateway Community Action Partnership.”

Head Start/Early Head Start Programs are Making a Difference to Thousands of Children

News that Gateway Community Action Partnership was granted the Atlantic and Cape May counties Head Start/Early Head Start program in the spring of 2013 was met with pride, excitement and determination. *Pride in the award. Excitement in the challenge. Determination to provide a quality Head Start program in Atlantic and Cape May counties.*

The award, through a competitive application process from the Office of Head Start/Administration of Children and Families/Department of Health and Human Services, nearly doubled the size of Gateway's Head Start/Early Head Start program.

Gateway also operates Head Start/Early Head Start in Cumberland, Salem, Gloucester and Mercer counties in southern New Jersey and at one EHS site in Philadelphia. Gateway Head Start/Early Head Start will serve more than 2,000 children.

“Being awarded the contract for Atlantic and Cape May counties says a lot about our Head Start program overall,” said Albert B. Kelly, Gateway's President and CEO. “Clearly, it says that the Office of Head Start believes in Gateway. The Office of Head Start recognizes that Gateway has the ability and capacity to deliver a quality educational program to the children and families of Atlantic and Cape May counties.”

There is a large scale plan to build a multi-million-dollar center in Atlantic City that will provide staff and students with a state-of-the-art educational experience. But Gateway's commitment to the children of Atlantic and Cape May counties doesn't end there. There are plans in centers throughout the two counties that will improve and enhance the educational experience for Gateway's Head Start children in Atlantic and Cape May counties.

“There was a need for somebody to come in and turn the program around,” said Bonnie Eggenburg, Gateway's Vice President in charge of Head Start/Early Head Start. “It had once been a great Head Start program. We are committed to building it back up again.”

“The Office of Head Start recognizes that Gateway has the ability and capacity to deliver a quality educational program to the children and families of Atlantic and Cape May counties.”



Brighter Holidays for Germantown/Lehigh EHS Family

Tamoi Johnson, a mother of a family faced with the challenge of unemployment and limited resources, arrived at the Germantown-Lehigh Early Head Start center during the holidays to find a pile of gifts and gift cards and essential items such as clothes and baby items. She was overwhelmed with gratitude when she learned they were for her and her family. Tears of joy followed. Gateway Community Action Partnership Head Start selects families to assist each holiday season. The Johnson family was one of those chosen in 2013. Gateway Community Action Partnership Head Start employees donate the gifts and other items. “Wow, this is unbelievable,” Johnson said upon receiving the donations. “Now I can buy some presents for the kids.”

Greater Bridgeton Area Transit Celebrates First Anniversary

Who knew riding a bus could be so much fun? The first anniversary of the Greater Bridgeton Area Transit (GBAT) program held on Halloween was an overwhelming success. More than 500 people attended the event, held in Bridgeton's Culinary Park. The event featured, food, music, information tables, give away items and of course Halloween candy for the throngs of trick or treaters.



The free event commemorated one year of Pascale Sykes Foundation funding for the expanded hours of the existing bus line operated by the Cumberland County Department of Employment and Training.

In the first year of the grant (2012-2013), ridership increased 33 percent and 3,800 additional passenger trips were documented. The service helps clients reach places of employment, job interviews, doctor appointments and shopping centers while learning about various resources in their communities that advance Gateway's mission “to provide services that improve the quality of life and promote self-sufficiency.”

Earlier in 2013, the Pascale Sykes Foundation awarded Gateway Community Action Partnership and its partners \$142,000 to extend the Greater Bridgeton Area Transit program for another year heading into 2014. The Pascale Sykes Foundation's initial award in October 2012 was for \$100,000.

Literacy Volunteers of Salem and Cumberland Counties Named New Jersey Affiliate of the Year

Gateway's Literacy Volunteers of Salem and Cumberland Counties received the Alice M. Leppert Award for Outstanding Affiliate Achievement at Literacy Volunteers of New Jersey annual Literacy for Life Conference in April 2013 at the Conference Center at Mercer. Literacy Volunteers of Salem and Cumberland Counties received the “affiliate of the year” award among 21 New Jersey affiliates for the second time in three years.

“The mission of Gateway Community Action Partnership is to provide services that improve the quality of life and promote self-sufficiency, and our literacy program advances that mission in Salem and Cumberland counties,” said Albert B. Kelly, Gateway's President and CEO. “I am so proud that we are the Literacy Volunteers of NJ's affiliate of the year once again, and I congratulate the staff and our volunteer tutors for this award.”

Program Director Laura Stanton thanked Gateway's literacy program partners and the volunteer tutors who are making a difference in the community by selflessly giving their time. Jessica Tomkins, LVNJ's Executive Director, presented the award.

“We give this award because of this project and what Literacy Volunteers of Salem and Cumberland Counties has accomplished over the past few years,” Tomkins said. “It really exemplifies what is best about literacy volunteers. Openness,



partnerships, finding creative solutions, responding to the needs of your community, and using all the resources of your community to serve your learners. I'm very proud to present this 2013 Alice M. Leppert Award for Outstanding Affiliate Achievement to Literacy Volunteers of Salem and Cumberland Counties.”

Literacy Quick Facts

- 28 tutors trained
- 60 active tutors
- 61 matches made
- Received 2013 Alice M. Leppert Award for Outstanding Affiliate Achievement from Literacy Volunteers of New Jersey
- Expanded Beginning English classes to include Cumberland County in addition to Salem County



Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission “to provide services that improve the quality of life and promote self-sufficiency.”

Certain core programs that embody our mission are under- or unfunded, such as Alzheimer's and Adult Day Care, food recovery and literacy. Please make a donation to help us fulfill our mission. Send checks made payable to: Gateway CAP, 110 Cohansey Street, Bridgeton, NJ 08302.

For questions/information: 856-497-6621 or mcudemo@gatewaycap.org



Breastfeeding Week Events Recognized

Gateway Community Action Partnership's Women, Infants and Children (WIC) program was featured twice in the winter edition of the Marwic Times, the WIC newsletter of the Mid-Atlantic region.

The Marwic Times recognized Gateway WIC for two World Breastfeeding Week events in August 2013 in two separate articles. The theme of the week was “Breastfeeding Support - Close to Mothers.” The event, held at the U-Sell Flea Market on Delsea Drive, heightened awareness about breastfeeding while featuring face painting, animal balloons, refreshments, prizes and gift bags containing nutrition, breastfeeding and outreach incentives. Inspira Health Network and other community agencies participated.

Coat Donation from Seabrook House

Seabrook House donated more than 100 new or gently used winter coats to Gateway just before the start of winter. Edward Diehl, President and CEO of Seabrook House and a member of the Gateway board of directors, spearheaded the donation with the help of Marcia Schmidt, his administrative assistant.

A New Name for Family Success Center

Gateway Community Action Partnership's Family Success Center in Bridgeton became the Greater Bridgeton Family Success Center in a name change announced in May 2013.

The change from Gateway Family Success Center to Greater Bridgeton Family Success Center enabled community residents to more easily identify with the center, said Albert B. Kelly, Gateway's President and CEO and Mayor of Bridgeton. The change was announced at an open house at the center that included a ribbon-cutting ceremony, tour of the center, brunch, information on services and resources and a parent advisory board presentation.

Family Success Centers, funded by the New Jersey Department of Children and Families and located throughout the state, are community-driven.

Executive Leadership

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President/CEO

Edward Bethea, CCAP
Senior Vice President/COO

Michelle Brown
Vice President/CFO

Michael J. Cudemo, CCAP
Vice President/Planning

Bonnie Eggenburg, CCAP
Vice President/Head Start

Electra Moses, RD, MS, CCAP
Vice President/Health Programs

Thomas Poulsen
Vice President/Human Resources

Denise Todd Hampton, CCAP
Vice President/Social Services

Jaya Velpuri, Ph.D., CCAP
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