



Dear Friends:

We celebrated 30 years as a Community Action Partnership, providing services that are aligned with our mission of providing services that improve the quality of life and promote self-sufficiency. It was a time of reflection. It was a time to be proud of what we have accomplished and to take stock of the tasks and challenges that are ahead.

We are proud of our new, state-of-the-art Head Start center in Atlantic City. Building this center was a labor of love for the children and families in our care and an opportunity for Gateway to establish a beacon of hope in a city in need.

We are proud of our new Wellness on Wheels (WOW) mobile medical and dental facility that will bring quality care to people in areas whose needs are great and resources few. The WOW mobile is the result of our collaboration with Inspira Health Network and CompleteCare Health Network. You will no doubt see it all around the area, serving people in need and you probably will say, "Wow!"

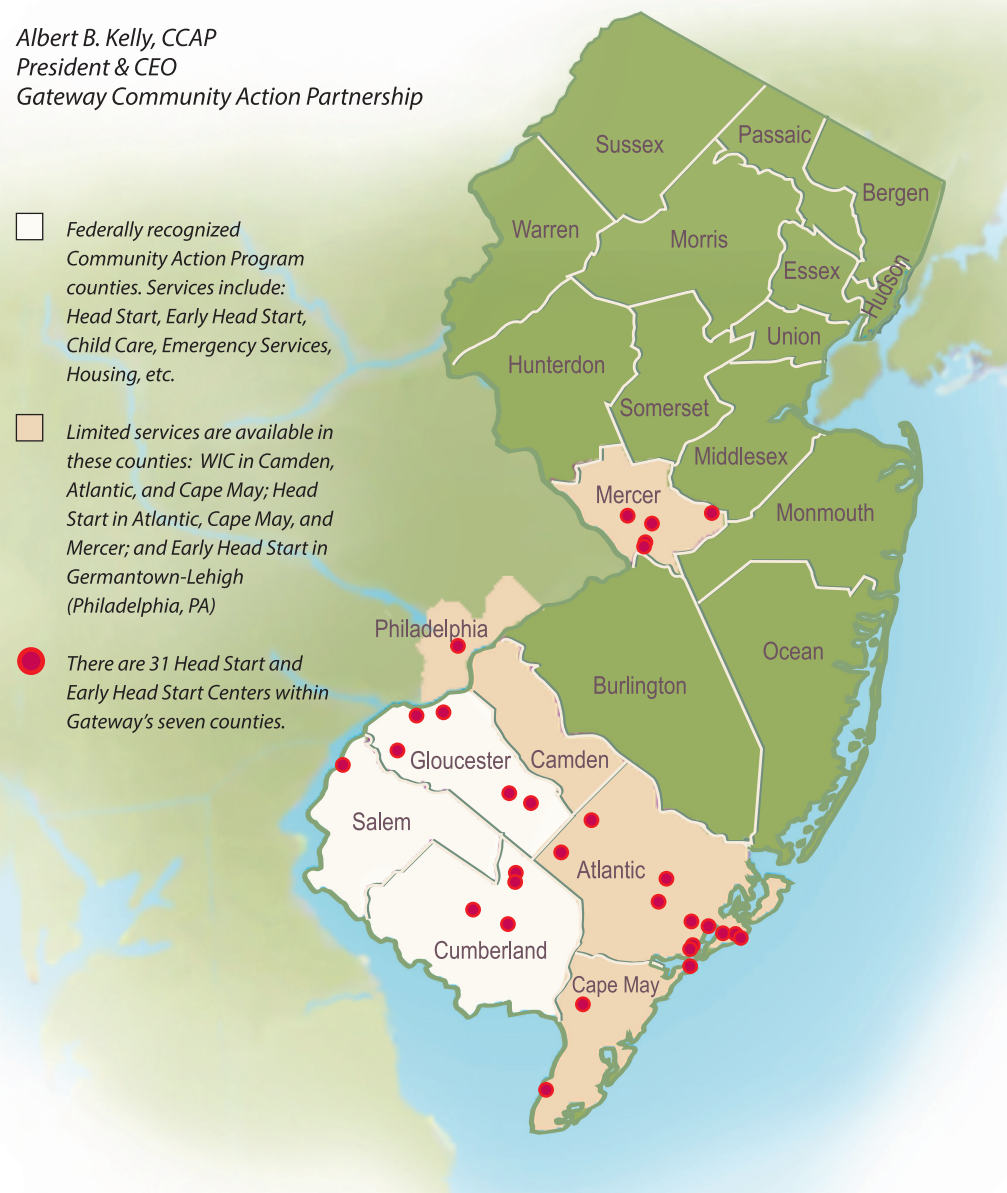
Some of you joined us at the Adventure Aquarium in November for our 30th Anniversary Gala. Hopefully you had as good a time as we did celebrating 30 years of service by honoring those who helped us make a positive impact on our community as well as sharing fellowship, food and fun.

There were many other highlights and accomplishments. Success stories and heartfelt thank you notes from people helped by Gateway.

And now we move on from a 30th year celebration to continue working to help others. To face challenges known and new. To continue our work with colleagues and friends whose support has sustained us and lifted our spirits for three decades.

As always we will continue to answer our higher calling to service for the greater good. We look forward to your continued support as we continue on in our mission.

Albert B. Kelly, CCAP
President & CEO
Gateway Community Action Partnership



Statement of Financial Position (6/30/17)

ASSETS	Gateway	Spring Gardens
Cash	\$1,737,403	\$185,935
Grants Receivable	\$2,446,131	\$148
Due from Related Parties	\$53,928	\$7,501
Land, Building, and Equipment	\$30,559,229	\$5,246,462
Prepaid Expenses	—	\$23,330
Tenant Security Deposits	—	\$34,708
Restricted Deposits & Funded Reserves	—	\$164,380
Other Assets	—	—
TOTAL	\$34,796,691	\$5,662,464
LIABILITIES & EQUITY	Gateway	Spring Gardens
Accounts Payable	\$2,320,796	\$59,586
Due To Related Parties	—	\$83,501
Deferred Revenue	\$698,764	\$34,708
Notes Payable	\$5,609,108	—
Mortgage Payable	—	\$8,775,400
Retained Surplus (Deficit)	—	(\$3,290,731)
TOTAL LIABILITIES	\$8,628,668	—
NET ASSETS	\$26,168,023	—
TOTAL	\$34,796,691	\$5,662,464

Statement of Activities and Changes in Net Assets (6/30/17)

SUPPORT & REVENUE	Gateway	Spring Gardens
Grants and Contracts	\$74,916,058	—
Contributions	\$226,434	—
Contributed Goods and Services	\$73,354	—
Program Fees	\$264,203	—
Rental Income	\$1,016,065	\$841,069
Interest Income	\$803	\$244
Other Income	\$865,594	\$12,718
TOTAL	\$77,362,511	\$854,031
EXPENSES	Gateway	Spring Gardens
Program Services	\$62,054,629	—
Management and General	\$3,135,692	\$201,267
Property Operating Expenses	—	\$634,349
Depreciation (Total)	—	\$313,675
TOTAL	\$65,190,321	\$1,149,291
CHANGE IN NET ASSETS	\$12,172,190	(\$295,260)
NET ASSETS BEGINNING OF YEAR	\$13,995,833	(\$2,995,471)
NET ASSETS END OF YEAR	\$26,168,023	(\$3,290,731)

The statement of financial position of Tri-County Community Action Agency, Inc. (T/CA Gateway Community Action Partnership) and Spring Garden Senior Housing, Inc. as of June 30, 2017, and the related statement of activities and changes in net assets and of cash flows for the years then ended, were audited by Frank Glien, LLC, Certified Public Accountant, and Stringari and Stringari, Certified Public Accountants. The financial statements have been derived from the audited financial statements. Copies of audit reports and the complete financial statements are available upon written request to Denise Castley, Chief Financial Officer.



2017 ANNUAL REPORT



Our business is improving lives.



110 Cohansey St., Bridgeton, NJ 08302
www.gatewaycap.org

“ Gateway celebrates 30 years of service helping people and changing lives.”

Gateway Head Start Early Education Center: A Beacon of Hope in Atlantic City

Gateway opened the doors to its \$22 million Gateway Head Start Early Education Center with a ribbon cutting ceremony on May 23 attended by Gateway staff, representatives from Head Start, elected officials, partners, friends, and, most importantly, some of the children and families who will benefit from this amazing educational asset in the heart of Atlantic City.

The new, state-of-the-art center contains bright and spacious classrooms that enhance the learning experience, stone floor pathways that both lead the children to their classrooms and introduce color theory, a weather station, playgrounds, an indoor gym and a rooftop garden.

“This building definitely has the WOW factor,” said Albert B. Kelly, Gateway’s President and CEO.

In keeping with the theme that the center is all about the children and their families, children from Atlantic City who are attending the center serenaded the gathering with a few songs.

After the children received a standing ovation, Gateway Executive VP/COO Edward Bethea said “This is why we do what we do. We thank them. We thank their parents for believing in Head Start.”

Among those attending were Gateway Board Chairman John Washington; Atlantic City Mayor Donald Guardian; Ann Linehan, Interim Director, Office of Head Start; Carolyn Baker-Goode, Office of Head Start, Region II Program Manager; Michael Cupeles, president of Policy Council and other local elected officials. Also, representatives from the offices of Senator Cory Booker, Senator Robert Menendez and Congressman Frank LoBiondo attended.

“The relationship between the federal government and the Sandy Team and our colleagues at Gateway, it was an amazing relationship built on integrity and trust,” Linehan said. “I hate to be trite, but it does take a village, and look at what this village did for the children of Atlantic City. It was done the right way by the right people making the right decisions along the way. The teachers and staff will love it. Thank you very much from the Office of Head Start.”



Head Start Early Education Center Stats

COST: \$22 million

FUNDING: Superstorm Sandy relief funds as coordinated by the U.S. Department of Health & Human Services, Administration for Children & Families, Office of Head Start, Region II.

ARCHITECT: Alberto & Associates (now known as City Invincible Architecture)

SQUARE FOOTAGE: 43,747 square feet

STRUCTURE: Includes more than 400,000 pounds of steel. Supports a roof system that can withstand winds of 165 miles per hour.

“ It does take a village, and look what this village did for the children of Atlantic City.”

Said Bethea: “A lot of work has gone into this day. Without a doubt, without the support we received from each and every one of you, this would not have been possible. From Gateway and our staff, we say thank you, thank you, thank you.”

Gateway is thankful for continued support of the Office of Head Start, Regional Staff. Children and families now have access to a high-quality, healthy and safe learning environment for children as well as access to opportunities at the Atlantic Cape Community College, the resources at the county library, and assistance from county services.

Head Start Center opens its doors in Pleasantville

In continuing its commitment to serve children and families, Gateway Community Action Partnership opened the doors to a new Pleasantville Head Start Center in early September with a ribbon cutting ceremony.

The new center, located at 49 S. Main Street, is 5,000 square feet—approximately 67 percent larger than the former center. It features three classrooms and indoor/outdoor play areas for 38 children in Early Head Start (age 0-3 years) and Head Start. The center employs 10 staff members.

“We look forward to having a long relation-



ship here, not only at this location but in the city of Pleasantville. We have our WIC program only about a mile from here. So there are other things we hope to do with the city,” said Edward Bethea, Gateway’s Executive Vice President and COO.

Wellness on Wheels provides dental and healthcare services



CompleteCare Health Network and Inspira Health Network are partnering with Gateway Community Action Partnership on a mobile medical and dental unit that will

assist residents overcome the barrier of transportation in seeking healthcare.

The Wellness on Wheels (WOW) mobile was unveiled at a ribbon cutting at Holly Heights School in Millville in November.

This \$225,000 fully-equipped mobile health and dental center will serve individuals and families of all ages, enabling them to access care and referral information for additional dental or medical services, as needed, in one location that is convenient to those most in need of services. The vehicle will travel to remote locations for care, as well as participate in community health fairs and events.

Gateway celebrates 30 years of service with Gala

Gateway Community Action Partnership celebrated 30 years of serving the community with a Gala at the Adventure Aquarium on Nov. 9. About 400 attended. It was a celebration befitting an agency that has accomplished so much in helping people and changing lives over the past three decades.

It began in 1987 with a dozen employees and a budget of around \$500,000 with its founder Albert B. Kelly, Gateway’s President and CEO. Today, Gateway has more than 750 employees and a budget of approximately \$65 million and dedicates those resources to promoting our mission “to provide services that improve the quality of life and promote

self-sufficiency.”

Festivities included dinner and dancing in the unique setting of the Adventure Aquarium in Camden. Gateway also took time to pay tribute to those who have helped build Gateway into a top non-profit and others who have made a difference in our community.

Highlighting the night was a surprise Special Achievement Award to Kelly, presented by board chairman John Washington.



Gateway launches Mobile Feeding Bus

Gateway Community Action Partnership formally launched the new Healthy Food Express-Bridgeton’s Mobile Feeding Bus in August by hosting a ribbon cutting event.

The Healthy Food Express summer feeding program will bring healthy, nutritious meals to youth throughout Bridgeton and Cumberland County.

The Healthy Food Express Bus will also include a library containing books appropriate for children of all ages.

Kelly receives humanitarian award



Congratulations to Gateway Community Action Partnership’s President and CEO Albert Kelly on being the 2017 recipient of the Temple Beth Hillel-Beth Abraham Hesed Humanitarian Award.

Kelly was presented this award at a luncheon on September 17, 2017. The Hesed Humanitarian Award is presented to individuals who exhibit the characteristics of “hesed,” a Hebrew term meaning loving kindness, loyalty and mercy. Due to Kelly’s “extensive commitment and involvement in the community,” he was chosen as this year’s Hesed Humanitarian Award honoree.

Gateway Literacy—Affiliate of the Year

Gateway’s Literacy Volunteers of Salem/Cumberland received the 2017 Alice M. Leppert Award for Outstanding Affiliate Achievement at Literacy New Jersey’s 2017 Literacy for Life Conference in April. Gateway’s literacy program received this award for the third time in six years.

Gateway received the award in recognition of its financial literacy program. Literacy Volunteers of Salem/Cumberland added basic financial literacy instruction to its array of literacy offerings to help adults manage the challenges of being informed consumers.

Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission “to provide services that improve the quality of life and promote self-sufficiency.”

Certain core programs that embody our mission are under- or unfunded, such as Alzheimer’s and Adult Day Care, food recovery and literacy. Please make a donation to help us fulfill our mission. Send checks made payable to: Gateway CAP, 110 Cohansy Street, Bridgeton, NJ 08302.

**For questions/information:
856-497-6621 or mcudemo@gatewaycap.org**



Executive Leadership

Albert B. Kelly, CCAP
President/CEO

Edward Bethea, CCAP
Executive Vice President/COO

Michelle Brown
Vice President/Human Resources

Denise Castley
Chief Financial Officer

Michael J. Cudemo, CCAP
Vice President/Planning

Bonnie Eggenburg, CCAP
Vice President/Head Start

Denise Todd, CCAP
Vice President/Compliance

Jaya Velpuri, Ph.D., CCAP
Vice President/WIC

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Rachel Robinson
Ally Marie Smedley, Esq.

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