



Dear Friends:

As we turn the calendar to mark another year, we turn our attention to our continued mission-driven efforts to improve our community. We take stock of what we have done, challenges we have overcome and the benefit to those struggling to improve their quality of their life and become self-sufficient.

We have experienced success in our work and at the same time, know our work is never done.

We are proud of programs with meaningful and lifelong impact. Our Head Start and Women, Infants & Children (WIC) programs continue to grow as a result of the wonderful opportunities and services they provide for improved health, education and support they provide young children and their families.

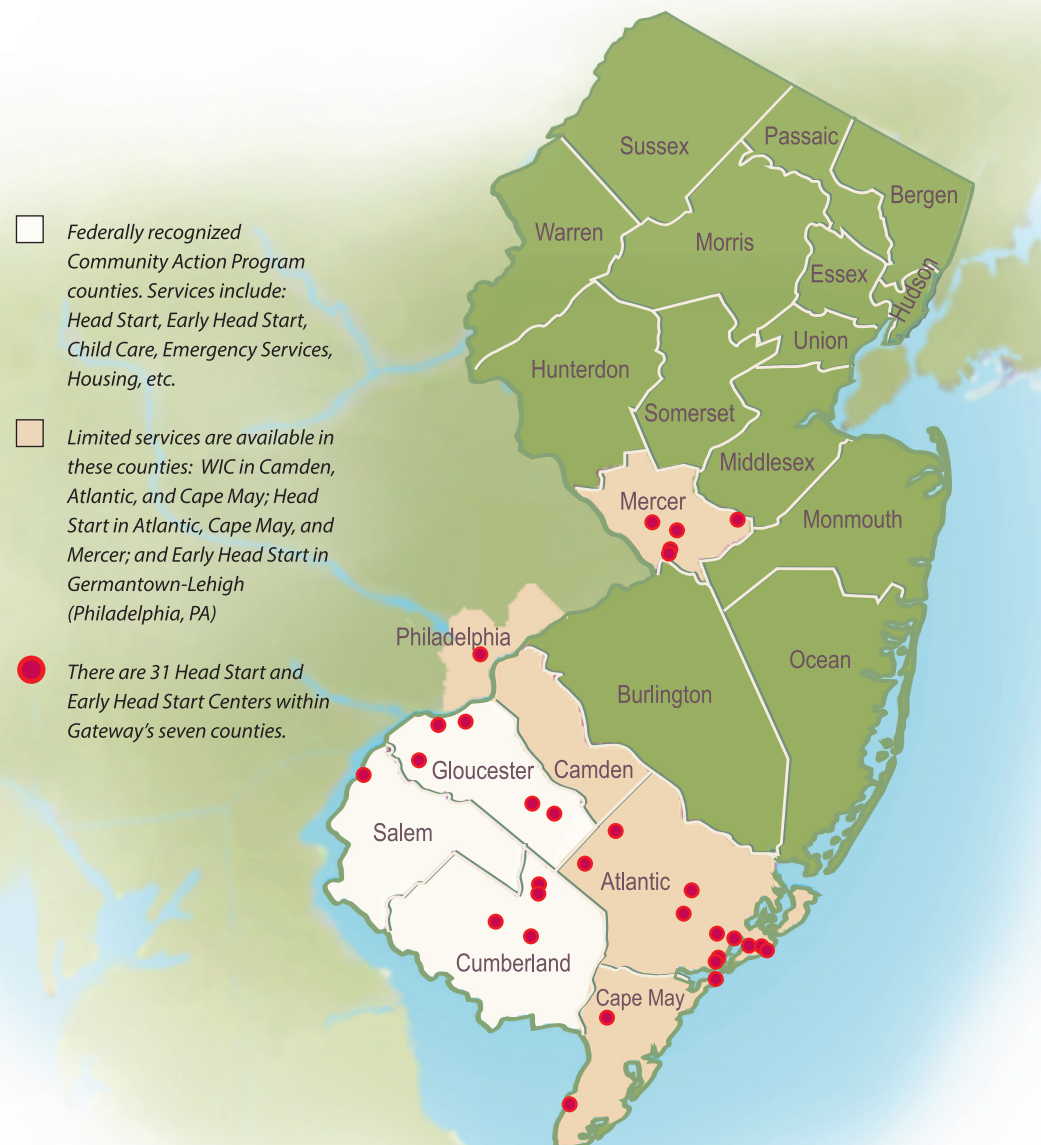
We are building a state-of-the-art, \$21 million Head Start center in Atlantic City that will make our program better and be an economic boost and a beacon of hope as well.

Our Literacy Services continues to grow as well, offering adult, health and financial literacy, all essential to an improved quality of life and self-sufficiency.

We continue to develop quality affordable housing and how to reduce or eliminate food security issues in our communities.

And we look ahead to a pivotal year for our region, our state and our country. We embrace our role as a community leader, to remain united with our colleagues to answer a higher calling and achieve the greater good. With thanks and best wishes, we look forward to your continued support and we continue our efforts.

Albert B. Kelly, CCAP
President and CEO
Gateway Community Action Partnership



Statement of Financial Position (6/30/15)

ASSETS	Gateway	Spring Gardens
Cash	\$2,115,990	\$229,084
Grants Receivable	\$2,298,141	\$5,553
Due from Related Parties	\$54,631	--
Land, Building, and Equipment	\$11,369,034	\$5,576,366
Prepaid Expenses	--	\$21,987
Tenant Security Deposits	--	\$35,058
Restricted Deposits & Funded Reserves	--	\$280,713
Other Assets	--	--
TOTAL	\$15,837,796	\$6,148,761

LIABILITIES & EQUITY	Gateway	Spring Gardens
Accounts Payable	\$2,400,914	\$46,575
Due To Related Parties	\$103,521	\$96,639
Deferred Revenue	\$661,351	\$35,058
Notes Payable	\$4,599,688	--
Mortgage Payable	--	\$8,775,400
Retained Surplus (Deficit)	--	(\$2,804,911)
TOTAL LIABILITIES	\$7,765,474	--
NET ASSETS	\$8,072,322	--
TOTAL	\$15,837,796	\$6,148,761

Statement of Activities and Changes in Net Assets (6/30/15)

SUPPORT & REVENUE	Gateway	Spring Gardens
Grants and Contracts	\$53,291,020	--
Contributions	\$101,979	--
Contributed Goods and Services	\$52,395	--
Program Fees	\$178,984	--
Rental Income	\$946,807	\$836,726
Interest Income	\$3,827	\$439
Other Income	\$258,885	\$12,456
TOTAL	\$54,833,897	\$849,621

EXPENSES	Gateway	Spring Gardens
Program Services	\$48,268,604	--
Management and General	\$2,488,950	\$178,565
Property Operating Expenses	--	\$499,866
Depreciation (Total)	--	\$298,103
TOTAL	\$50,757,554	\$976,534

CHANGE IN NET ASSETS	\$4,076,343	(\$126,913)
NET ASSETS BEGINNING OF YEAR	\$3,995,979	(\$2,677,998)
NET ASSETS END OF YEAR	\$8,072,322	(\$2,804,911)

The statement of financial position of Tri-County Community Action Agency, Inc. (T/A Gateway Community Action Partnership) and Spring Garden Senior Housing, Inc. as of June 30, 2015, and the related statement of activities and changes in net assets and of cash flows for the years then ended, were audited by Frank Glien, LLC, Certified Public Accountant, and Stringari and Stringari, Certified Public Accountants. The financial statements have been derived from the audited financial statements. Copies of audit reports and the complete financial statements are available upon written request to Edward Bethea, Senior Vice President/COO.



Our business is improving lives.

2015
ANNUAL REPORT



110 Cohansey Street, Bridgeton, NJ 08302
www.gatewaycap.org

“ We embrace our role as a community leader, to remain united with our colleagues to answer a higher calling and achieve the greater good.”

Head Start turns Sandy's wrath into new beginning in Atlantic City

Superstorm Sandy ravaged the New Jersey and New York coastlines in the Fall of 2012, destroying towns and cities, sweeping away homes and public properties, displacing countless numbers of families and causing billions of dollars of damage. Atlantic City was among the hard hit, suffering economically and emotionally from the wrath of the storm. The city's Head Start program was not spared, as Sandy severely damaged four Head Start centers, causing five centers to be reduced to two.

But something great is happening in Atlantic City coming out of a terrible tragedy. The Gateway Head Start Early Education Center, providing a state-of-the-art early educational experience, will rise in the heart of Atlantic City through funding from Superstorm Sandy Relief funds coordinated through Head Start Region II.

Plans and an architect's renderings were revealed in a groundbreaking ceremony at the Bacharach Boulevard site on May 19, 2015. Construction is underway and the center will open in 2017.

The new three-story center, 43,747 square feet, will have 20 classrooms for about 300 Head Start and Early Head Start students. The \$21-million center will feature two Head Start playgrounds and one Early Head Start playground. The administrative floor will have an emergency services room (showers, washers and dryers), a cooking kitchen, offices, cubicles, a meeting/ training room and generator room. It will be a haven for Atlantic City's child education, family resources and a hub of community activities.

The children currently attending Head Start and Early Head Start in three centers in Atlantic City will be moved to this site.

About 200 attended Gateway Community Action Partnership's groundbreaking ceremony, including Gateway senior management, Gateway staff, U.S. Dept. of Health and Human Services staff and elected officials.

"One way we can have greatness for our children is what you see here," said Albert B. Kelly, Gateway's President and CEO, as he



New Head Start Early Education Center is scheduled to open in 2017 near City Hall on Bacharach Avenue in Atlantic City.

pointed to an artist's rendering of the center. "A beautiful spanking brand new Head Start center situated right here in the heart of Atlantic City. We have to plant the seeds today for their greatness tomorrow, and this is one way to do it. We are going to do what we have to do to provide greatness for our children to move ahead. Our children deserve nothing less than our best. Not just our good intentions, not just our good attempt, not just some good idea. Our children deserve greatness. From this tragedy will be transformation and great triumph."

Head Start Program celebrates 50 years



Gateway Community Action Partnership's Head Start program joined Head Start programs nationwide in celebrating the 50th anniversary of the program on May 18 by planting rose bushes.

These rose bushes signify the beginning of the program, when former President Lyndon B. Johnson signed the Head Start Act on May 18, 1965 in the White House Rose Garden.

Gateway Head Start children and staff planted rose bushes at the River's Edge Community Campus in Bridgeton, the John O. Wilson Hamilton 1 Head Start Center in Hamilton, and at the Mayor Usry Center in Atlantic City.

Kelly receives lifetime achievement award

Albert B. Kelly, President and CEO of Gateway Community Action Partnership and Mayor of Bridgeton, received a Lifetime Achievement Award from The Council of Black Faculty and Staff of Stockton University at its 34th Annual Scholarship Awards Dinner and Dance in early November.

Mr. Kelly, in his remarks at the event held at Stockton Seaview Hotel & Golf Club, said he was grateful to receive such a prestigious award. But Kelly said he felt he still had much to achieve in his lifetime.

"I want to thank you for this prestigious award. It is something I never dreamt of," Kelly said. "But I want to tell you that the best is yet to come. We are going to be a prosperous city. We are going to recapture the glory Bridgeton used to have and do something even greater because I have great people working with me

to achieve that goal. We haven't reached the top of hill yet. We are still on our journey. I invite you to be part of that journey as Bridgeton, Gateway, and our community ascends to that pinnacle where we can all be proud of what is happening in my great city."

Several staff members from Gateway and the City of Bridgeton attended the event. Mr. Kelly recognized the Gateway and Bridgeton staff and said: "I have the greatest staff at Gateway and the City of Bridgeton that a man could hope for."

Net proceeds from the event support The Council of Black Faculty and Staff Scholarship Endowment Fund.



WIC program selected as Atlantic County grantee

Gateway Community Action Partnership assumed sponsorship of the Atlantic County's Women Infants and Children (WIC) Program in October 2015 with expanded hours and new facilities to better serve county residents.

Gateway, with more than two decades of experience administering the WIC program in South Jersey, was selected by the New Jersey Department of Health's Division of Family Health Services to replace the Atlantic City Health and Human Services Department.

Atlantic City officials relinquished operation of the countywide WIC program as part of an effort to increase efficiencies and balance the City's 2016 budget. City officials said the move will save city's taxpayers thousands of dollars, while continuing to provide this necessary and important program to all Atlantic County residents.

"First and foremost, my concern is that our residents receive the best possible care, especially our young mothers and children," said Atlantic City Mayor Donald A. Guardian. "I have the utmost confidence in Gateway's experience and passion for taking care of people who need it the most. I know Gateway will make a positive difference for our Atlantic City residents, and I look forward to partnering with them for many years to come."

Gateway Community Action Partnership currently serves approximately 22,000 WIC clients in Camden, Cape May, Cumberland and Salem counties.



“ Gateway looks forward to providing quality WIC services in Atlantic County because we fully understand the program's value to families.”

"We are very proud of the services we provide and are excited by the opportunity to expand into Atlantic County and to provide services to a greater number of participants," said Albert B. Kelly, President and CEO of Gateway Community Action Partnership. "Gateway looks forward to providing quality WIC services in Atlantic County because we fully understand the program's value to families."

Dr. Jaya Velpuri, Ph.D., Gateway's Vice President/WIC Director, said the agency is pleased to extend services into Atlantic County and to assist mothers and children in a real and meaningful way.



Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission "to provide services that improve the quality of life and promote self-sufficiency."

Certain core programs that embody our mission are under- or unfunded, such as Alzheimer's and Adult Day Care, food recovery and literacy. Please make a donation to help us fulfill our mission. Send checks made payable to: Gateway CAP, 110 Cohansey Street, Bridgeton, NJ 08302.

For questions/information: 856-497-6621 or mcudemo@gatewaycap.org



Gateway President & CEO Albert B. Kelly, CCAP, and Code Blue leaders distributed winter weather gear and homeless care kits to those in need at St. Teresa of Avila Church in Bridgeton in December 2015. Gateway CAP employees contributed to the effort through a sock collection drive. Gateway is one of the leaders of the Code Blue collaborative that shelters and feeds the homeless in Bridgeton when warranted by winter weather conditions.

Bell named Tutor of the Year

Lisa Bell, Gateway literacy program's 2015 Tutor of the Year, was awarded the the Literacy New Jersey Award for Tutor Excellence, the state's highest recognition for tutors at Literacy New Jersey's 2015 Literacy for Life conference on Oct. 24, 2015.

Bell was selected from nominees from more than 20 organizations for her determination to create a program where none existed despite many obstacles. Bell, supported by Gateway's Literacy Volunteers of Salem/Cumberland, started a GED program at her apartment complex in March 2015.

TD Bank supports Gateway in a big way

The TD Charitable Foundation, the charitable giving arm of TD Bank, America's Most Convenient Bank®, donated a total of \$20,000 to Gateway Community Action Partnership—their foundation's commitment to giving back to the community.

"Support from the TD Charitable Foundation for our agency shows in real terms their commitment to our mission and those we serve," said Albert B. Kelly, CCAP, Gateway President and CEO. "It shows a real value for what we do and results in real, quality homes being built."

The funds from the TD Charitable Foundation will be used to support the agency's Mill Creek Crossings project, an affordable housing development.

"This program is so impactful and provides a sense of empowerment to so many families," said, Rob Curley, Market President, TD Bank. "We are extremely proud to support an organization that strives to improve the quality of life for our neighbors and provides the tools necessary to achieve success."



Executive Leadership

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Senior Vice President/COO

Michelle Brown
Vice President/CFO

Michael J. Cudemo, CCAP
Vice President/Planning

Bonnie Eggenburg, CCAP
Vice President/Head Start

Denise Todd, CCAP
Vice President/Compliance

Jaya Velpuri, Ph.D., CCAP
Vice President/WIC

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