## Geneva City Schools ARP ESSR FY 21 Proposed Application

## ARP ESSER

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

ARP ESSER funds will be used to host two (2) years of Summer Reading/Learning/Enrichment Camp during the summer of 2022 and 2023. The primary focus at Mulkey Elementary will on k-3 literacy. The camp will run for two weeks for four days a week. GCS will utilize 16 teachers (4 at GHS, 4 at GMS, and 8 Mulkey Elem) each year to address learning loss. Subjects to be covered are science, technology, mathematics and reading. Additionally, we will purchase an online subscription to the Edgenuity online curriculum for the duration of the summer program to assist our secondary students. All software and technology subscriptions will expire prior to September 30, 2024(See attached job description).

1100 [010-199] (Salaries) \$191,520.00 | 1100 [200-299] (Benefits) \$38,457.22 (16 Teachers)

1100 [400-499] (Software) \$26,687.53 | Instructional Supplies - \$30,596.00

Total Cost: \$287,260.75

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Provide the following information for Intervention C (Comprehensive After-School Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

ARP ESSER funds will be used to offer After-School programming at Mulkey Elementary and Geneva Middle School in 2022 and 2023. The programs will include academic and enrichment activities in the hours that follow the school day. Our programs will serve children of all ages and primarily focus on academic support, skills development, mentoring relationships, and enrichment activities. Our focus will be on narrowing achievement gaps between children of the lowest- and highest-income families. The after school programs will be offered four days a week and will have a specific focus on reading/ELA and mathematics. They will be taught by 19 certified teachers in class sizes no larger than 15 students per adult. The program is free to all families.

1100 [010-199] (Salaries) \$252,315.00 | 1100 [200-299] (Benefits) \$50,664.85 (19 teachers)

Total cost: \$302,979.85

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Provide the following information for Intervention E (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

ARP ESSER funds will be used to employ seven (7) Educational Interventionist for the 2022-2023 school year. Interventionist will address learning loss utilizing non-instructional times, including pull-out, before and after school times. Iventionist will pull out during non-core instructional time, and/or working during a dedicated intervention time in the schedule. All subgroup data will be analyzed to include subgroups from different ethnic backgrounds, children from low-income families, children with disabilities, English Learners, gender, migrant students, homeless students, and children in foster care.

(See job description in Related Documents section.)

1100 - [010-199] (Salaries) \$224,000.00 | 1100 - [200-299] (Benefits) \$17,136.40 - Retired Teachers (7)

Total cost: \$241,136.40

## **ARP ESSER State Reserve**

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Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

ARP ESSER funds will be used to host one (1) year of Summer Learning/Enrichment Camp during the Summer of 2022. The camp will run for two weeks for four days a week. Subjects to be covered are science, technology, mathematics and reading. The camp will be taught by six (6) certified staff. The LEA will provide transportation during the summer school to help ensure participation. Additionally, we will purchase an online subscription to the Edgenuity online curriculum for the duration of the summer program to assist our secondary students. Two (2) bus drivers will provide transportation. (See attached job description).

- (+) Instructional Supplies: 1100 [411] \$844.14
- (6) Teachers: 1100 [010-199] (Salaries) \$25,650.00 | 1100 [200-299] (Benefits) \$5,150.52
- (1) Nurse: 2140 (010-199) (Salary) \$3567.90 | 2140 (200-299) (Benefits) \$716.44
- (1) Custodian: 3200 (010-199) (Salary) \$1892.70 | (Benefits) \$380.06
- (2) Bus Drivers: 4120 [010-199] \$2,800.00 | 4120 [200-299] (Benefits) \$562.24

Mileage: 4100 (300-399) - \$2,835.00

Total Cost: \$44,399.00

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Provide the following information for Intervention B (Comprehensive After-School Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

ARP ESSER funds will be used to offer After-School programming at each school. The programs will include academic activities in the hours that follow the school day. Our programs will serve children of all

ages and primarily focus on academic support, skills development, and mentoring relationships. Our focus will be on narrowing achievement gaps between children of the lowest- and highest-income families. Edgenuity creates individualized learning paths based on a students most current assessed achievement level. The after school programs will be offered four days a week for one and one-half hours and will have a specific focus on reading/ELA and mathematics. The program is free to all families. All subscriptions will expire prior to September 30, 2024.

1100 [400-499] (Software: Edgenuity) \$44,399.00

Total Cost: \$44,399.00

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Provide the following information for Intervention C (Other):

1) Brief description and timeline for each service (service must end by 9/30/2024)

2) Number of employees and FTE(s) (if applicable)

3) Itemized Budget using Function & Object codes (must match Budget Grid)

K-3 Summer Literacy Camp. Camp will run 15 days for 2022,2023 and summer of 2024. The camp will be taught by fourteen (10) certified teachers. The LEA will provide transportation (2 drivers) during the summer school to help ensure participation, as well as access to a (1) nurse.

(10) Teachers: 1100 [010-199] (Salaries) \$128,250.00 |1100 [200-299] (Benefits) \$25,663.50

(\*) Instructional Supplies: 1100 (400-499) \$17,843.25

(1) Nurse: 2140 (010-199) (Salary) \$12,825.00 | 2140 (200-299) (Benefits) \$2566.35

(2) Bus Drivers: 4120 (010-199) (Salaries) \$9000.00 | 4120 (200-299) (Benefits) \$1800.90 (2 drivers)| 4120(300-399) (Mileage) \$5000.00

Total cost: \$202,949.00

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