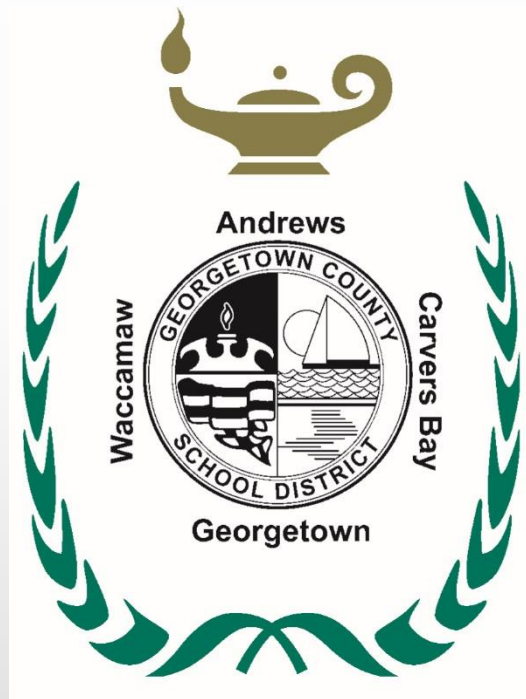


# Georgetown County School District 2016-17



# *Georgetown County School District*

**BUDGET PRESENTATION**

**BOARD WORK SESSION**

**JUNE 21, 2016, at 5:30 p.m.**

The mission of the Georgetown County School District is to provide challenging educational programs that require all students to meet high academic standards and that prepare all students to be responsible citizens and lifelong learners.

# *HUMAN RESOURCES*

**Presented by:**

**Jon Tester  
Executive Director for  
Human Resources**

# DEMOGRAPHICS

The District provides comprehensive educational services for 9,574 students (actual 135 day count for FY 15/16), including 192 students attending Coastal Montessori Charter School, and 338 Pre-K students.

These educational services range from Pre-Kindergarten to a full program of basic and continuing education for adults.

The District's physical plant has 18 schools, 1 vocational center, 1 adult/alternative school center, 1 charter school and 1 central District Office.

There are 4,857 students riding the buses daily and the mileage per day is 6,044 miles. (This mileage broken down by routes: regular bus routes 4,449; special needs routes - 1,257; and the CHOICE routes - 337).

# *HUMAN RESOURCES*

## 2016-17 Projected Staff Summary

### Certified Staff (School Based)

#### Professional Staff

- ❖ Teachers 631
- ❖ Guidance 30
- ❖ Media 17
- ❖ Military 6

#### Administrative Staff

- ❖ Principals 19
- ❖ Assistants 19
- ❖ Curriculum Coaches 18
- ❖ Technology Coaches 3

**TOTAL 743**

# HUMAN RESOURCES

## 2016-17 Projected Staff Summary Support Staff (School Based)

### Classified Staff

- ❖ Transportation 68
- ❖ Routing Coordinators 4
- ❖ Building Managers 19
- ❖ Custodial 64
- ❖ Instructional 115
  - (*Paraprofessionals, Instructional Aides, Shadows, PAES*)
- ❖ Behavioral Interventionist 4
- ❖ Food Service 90
  - (*Managers, Assistant Managers, Operators*)
- ❖ Clerical 68
  - (*Secretaries, Attendance Clerks, Bookkeepers, Data Quality Clerks*)
- ❖ Media Clerks 12
- ❖ Guidance Clerks 5
- ❖ Nurses 19
- ❖ Crossing Guards 4 (part-time)

**TOTAL 472**

# HUMAN RESOURCES

## 2016-17 Projected Staff Summary

### (District Based)

### Professional / Support Staff

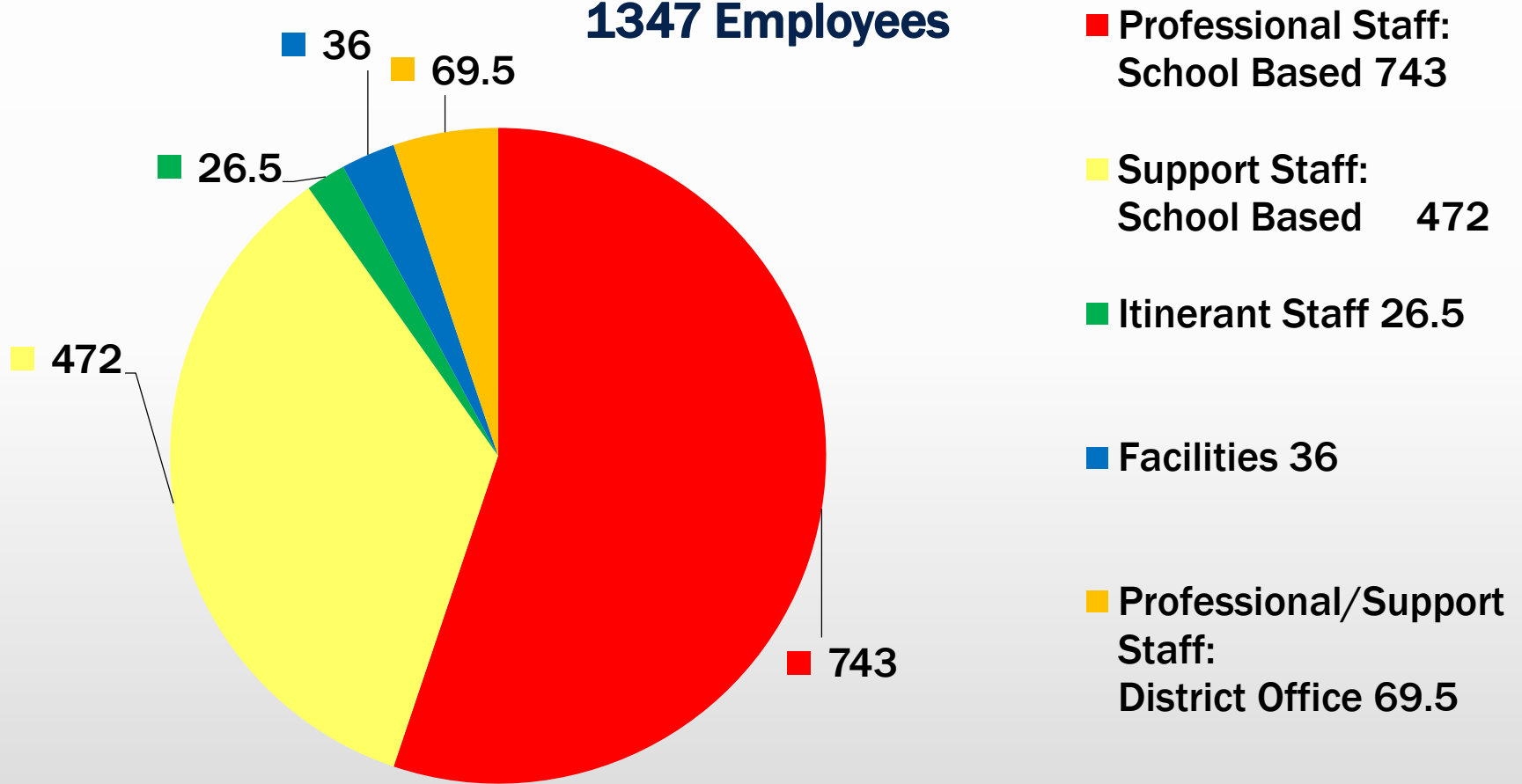
- ❖ Accountability 2
- ❖ Finance & Technology
  - Business Services 12
  - Financial Systems/Records Mgt 2
  - Food Services 3
  - Payroll 4
  - PowerSchool/Student Information 2
  - Procurement/Special Projects 5
  - Technology 9
- ❖ Human Resources
  - Human Resources 7
  - ADEPT 3
  - Building Manager 1
  - Custodial 2
- ❖ Superintendent 2
- ❖ Public Information Office 1.5
- ❖ Safety & Risk Management 3
- ❖ Director of Compliance 1
- ❖ Deputy Superintendent 2
  - Transportation 2
- ❖ Instructional and Federal Programs
  - Instructional and Federal Programs 5
  - Family Literacy 3
  - CATE 1
- ❖ Middle School Administration, Operations and Maintenance and CMCS Liaison 1.5
- ❖ Facilities 36  
(Building Maintenance, Groundskeeper, HVAC, Admin.)
- ❖ Special Services
  - Admin. 2.5
  - Clerical 5
  - Child Find Facilitator 1
  - Psychologists 9.5
  - Sign Language Interpreters 2
  - Therapists 2

**TOTAL 132**

# HUMAN RESOURCES

## 2016-17 projected staff

1347 Employees





# *HUMAN RESOURCES*

## STAFF INDICATOR – RETENTION

**The percentage of employees returning to the school district is identified in the District's retention rate.**

**FY 2015-16 – 91.38%**

# *HUMAN RESOURCES*

## STAFF INDICATOR – ACCREDITATION

**Accreditation classification for district operations reflect the certification and qualifications of all professional employees. This includes the Board of Education Trustees' qualifications, as well as District employees.**

**The District achieved “all clear” status for  
FY 2015-16.**

# *General Fund*

**Presented by:**

**Lisa O. Johnson, CPA  
Associate Superintendent for  
Finance & Technology**

# GENERAL FUND

## Budget Process

District staff began preparation of the 2016-17 budget in September 2015.

Input was solicited from:

❖ PARENTS

❖ STUDENTS

❖ TEACHERS

❖ ADMINISTRATORS

❖ EMPLOYEES

❖ BOARD MEMBERS

❖ SUPERINTENDENT'S CABINETS

❖ PTO/PTA CLUBS

❖ SCHOOL IMPROVEMENT COUNCILS

❖ PUBLIC

# *GENERAL FUND*

## Budget Process

**Cabinet reviews attendance on the 1<sup>st</sup> through the 10<sup>th</sup> day of school as well as the 45<sup>th</sup>, 100<sup>th</sup> and 135<sup>th</sup> day enrollment figures to determine if teacher allocations are adequate, under staffed or over staffed.**

**Beginning in January, all schools and departments present operating, program and personnel requests to the Board.**

**Business Services compiles increases and decreases in revenues and expenditures for the new year based on actions by the S.C. General Assembly as well as other local, state and federal programs' proposed budgets that impact the District's funding.**

# *GENERAL FUND*

## Budget Process

**After months of careful and thoughtful consideration, Administration is requesting that the Board adopt the Proposed General Fund budget for 2016-17 in the amount of \$82,684,644 tonight.**

# PROPOSED GENERAL FUND BUDGET FY 2016-17



**- DRAFT -**  
**Georgetown County School District**  
**Budget Comparison Statement**  
**Proposed General Fund Budget**  
**FY 2016-17**



|  | <b>APPROVED<br/>BUDGET</b> | <b>PROPOSED<br/>BUDGET</b> | <b>PROPOSED<br/>INCREASES<br/>(DECREASES)</b> |
|--|----------------------------|----------------------------|---|
| <b>REVENUES</b>  | <b>2015-16</b>             | <b>2016-17</b>             | <b>FY 2016-17</b>                             |
| <b>LOCAL</b>   |                            |                            |   |
| Taxes Levied & Fees in Lieu of                                 | \$41,475,332               | \$41,475,332               | \$ -  |
| Delinquent Collections & Penalties                             | 884,812                    | 884,812                    | -   |
| Other Local Revenues   | 114,400                    | 84,400                     | (30,000)                                      |
| <b>STATE (Based on 45 Day Student Counts - Senate Version)</b> |                            |                            |   |
| Restricted Grants  | 7,467,651                  | 8,299,753                  | 832,102                                       |
| Education Finance Act (EFA) (BSC 2,350)                        | 11,475,847                 | 12,212,093                 | 736,246                                       |
| State Revenue in Lieu of Taxes                                 | 16,968,821                 | 17,081,157                 | 112,336                                       |
| Transition Payment Proviso 1.82                                | 220,000                    | -                          | 220,000                                       |
| Interfund Transfers  | 2,647,097                  | 2,647,097                  | -   |
| <b>TOTAL PROPOSED REVENUES</b>                                 | <u>\$81,253,960</u>        | <u>\$82,684,644</u>        | <u>\$1,430,684</u>                            |

# PROPOSED GENERAL FUND BUDGET FY 2016-17

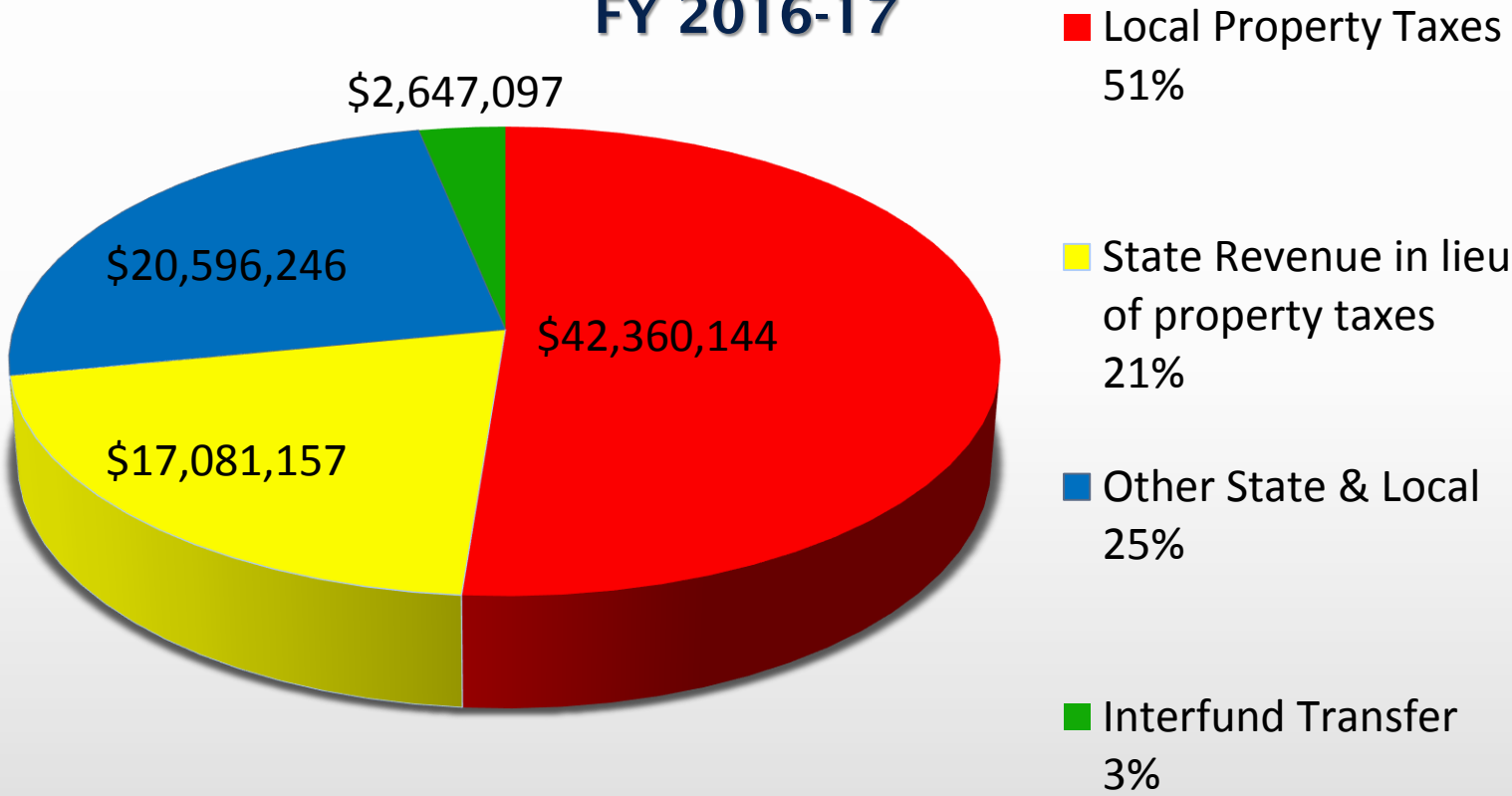
| <b>PROPOSED GENERAL FUND REVENUE INCREASES/DECREASES:</b>  |                    |
|--|--------------------|
| Reduction - Rent Income - Coastal Montessori Charter School - Jan - June 2017  | (30,000)           |
| Increase for Bus Driver Salaries (estimated)   | 294,395            |
| Increase in State Employer Contributions - Fringe  | 537,707            |
| Education Finance Act Increase<br>(Based on FY17 BSC \$2,350 over FY16<br>BSC of \$2,220 - District percentage of State Support - 41%) | 736,246            |
| State Revenue in Lieu of Taxes<br>(Additional Tier III Reimbursement Calculated by SC<br>Budget & Control Board)                       | 112,336            |
| Loss of State EFA Transition Payment (Proviso 1.82 - one time payment)   | (220,000)          |
| <b>TOTAL PROPOSED GENERAL FUND REVENUE INCREASES:</b>  | <b>\$1,430,684</b> |



# GENERAL FUND

## General Fund Proposed Revenue Budget

FY 2016-17



# PROPOSED GENERAL FUND BUDGET FY 2016-17



- DRAFT -

## Georgetown County School District Budget Comparison Statement Proposed General Fund Budget FY 2016-17



| <b>EXPENDITURES</b>                                | <b>APPROVED<br/>BUDGET<br/>2015-16</b> | <b>PROPOSED<br/>BUDGET<br/>2016-17</b> | <b>PROPOSED<br/>INCREASES<br/>(DECREASES)<br/>FY 2016-17</b> |
|--|--|--|--|
| Salaries & Related Fringe Benefits                 | \$71,075,075                           | \$72,140,759                           | \$1,065,684  |
| Purchased Services                                 | 4,800,781                              | 4,860,781                              | 60,000   |
| Supplies & Materials                               | 3,730,892                              | 3,805,892                              | 75,000   |
| Other (includes Coastal Montessori Charter School) | <u>1,647,212</u>                       | <u>1,877,212</u>                       | <u>230,000</u>   |
| <b>TOTAL PROPOSED EXPENDITURES</b>                 | <u><u>\$81,253,960</u></u>             | <u><u>\$82,684,644</u></u>             | <u><u>\$1,430,684</u></u>                                    |

# PROPOSED GENERAL FUND BUDGET FY 2016-17

| <b>PROPOSED GENERAL FUND EXPENDITURE INCREASES/DECREASES:</b>  |             |
|--|-------------|
| Projected salary scale increases, steps and related fringe benefits<br><br>2% increase to State portion of the District teacher salary scale plus a step for year's experience for teachers<br><br>2% or a step for all other eligible employees | 1,970,684   |
| Proposed Eliminations and Reductions in Positions and Salaries   | (1,245,000) |
| Proposed Reallocations of Positions and Funding Changes including<br>Special Education shortfall of \$700,000 to be funded from General Fund   | 477,000     |
| Proposed Increases/Decreases in Teacher Positions due to Enrollment Changes<br>(Net decrease of 8.5 FTEs)  | (595,000)   |
| Proposed new positions and related fringe benefits 3.0 FTEs<br>IT Hardware Technician<br>IT Coordinator/Senior Engineer<br>IBA Teacher - Waccamaw Middle School  | 230,000     |
| Professional Development Travel  | 60,000      |
| Project Lead the Way   | 20,000      |

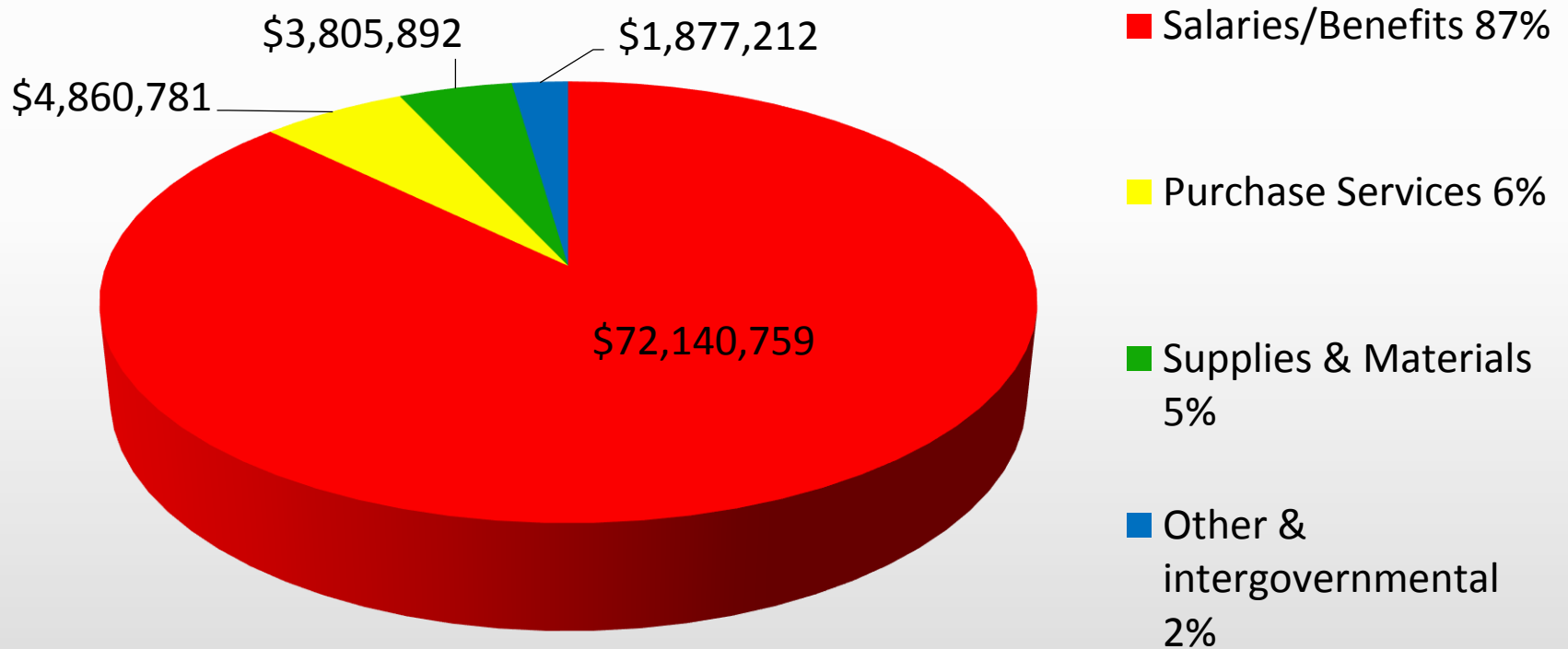
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# PROPOSED GENERAL FUND BUDGET FY 2016-17

| <b>CONTINUED PROPOSED GENERAL FUND EXPENDITURE INCREASES/DECREASES:</b>  |                    |
|--|--------------------|
| Increase in Operational Supplies for Facilities & Maintenance  | 55,000             |
| Increase in allocation for Coastal Montessori Charter School   | 230,000            |
| Plantersville Summer Academy Transportation  | 8,000              |
| Increase in Academic Supplements and related fringe benefits   | 40,000             |
| Increase in contract days for support staff, increases for additional responsibilities and related fringe benefits | 50,000             |
| Teacher Pool (2.0)   | 130,000            |
| <b>TOTAL PROPOSED GENERAL FUND EXPENDITURE INCREASES:</b>  | <b>\$1,430,684</b> |
| <b>EXCESS EXPENDITURES OVER REVENUES</b>   | <b>\$0</b>         |

# GENERAL FUND

## General Fund Proposed Expenditure Budget FY2016-17



# **GENERAL FUND**

## **Actual Fund Balance at June 30, 2015**

**Unassigned Fund Balance FY2015: \$10,423,457\***

**Number of Days of  
2015-16 General Fund  
Expenditure Budget that  
FY 15 Fund Balance would  
have covered:**

**46.8 Days or  
about 7 weeks**

**\* Excludes Charter School**

# *PROJECTED GENERAL FUND*

## **Estimated Fund Balance at June 30, 2016**

FY 16 Unassigned Fund Balance is  
**estimated** to be at or near the  
FY 15 Fund Balance of \$10.4 million

**Number of Days of 2016-17  
Expenditures Budget that  
FY 16 Fund Balance would cover:**

**46 Days or  
about 6.5 weeks**

# GENERAL FUND

## 2016 - 17 Finance & Technology Staff

Associate Superintendent for Finance & Technology  
Director of Business Services  
Accountant - 3  
Accounting Clerk- 1  
Accounts Payable Manager  
Administrative Bookkeeper I \*  
Financial Systems Manager  
Property & Accounts Receivable Manager  
Records Manager  
Secretary to Associate Superintendent for Finance & Technology  
Senior Technology Support

### **Information Technology (IT) - 9**

Director of IT  
IT Coordinator/Senior Engineer \*  
Senior Network Systems Specialist  
Network System Administrator  
Network System Specialist - 2  
Network/Erate Accountant  
Hardware System Specialist - 2 (1\*)

### **Payroll - 4**

Payroll Coordinator  
Payroll Specialist - 3 (1\*)

### **Procurement/Special Projects - 6**

Director of Procurement & Special Projects  
Buyer II - 2  
Buyer I - \*  
Procurement Clerk  
Surplus Clerk/Courier

### **Food Services - 3**

Director of Food Services  
Food Services Supervisor  
Food Services Secretary

### **PowerSchool/Student Information - 2**

Director of Student Information Systems  
Student Information Specialist

(\* VACANT)



# *Food Services*

**Presented by:**

**Jan Knox  
Director for Food Services**

# FOOD SERVICES

- ❖ When looking at school food services financial information, all revenue is generated from meals served for breakfast, lunch, after-school snacks, and single serve items.
- ❖ All South Carolina school food services programs, participating in the School Meals Programs, are reimbursed with United States Department of Agriculture funds when monthly reports of all reimbursable meals served are forwarded to the South Carolina Department of Education's Office of School Health and Nutrition.
- ❖ Other revenue is paid by adults and students paying full-price or a reduced-price for meals, or anyone purchasing a single serve item.

# FOOD SERVICES

|  | FY 15/16                 | Projected<br>FY 16/17    | Ratio<br>FY 15/16 | Projected<br>Ratio<br>FY16/17 |
|--|--------------------------|--------------------------|-------------------|-------------------------------|
| <b>Salaries &amp; Benefits</b>               | <b>\$2,192,393</b>       | <b>\$2,241,580</b>       | <b>45.2%</b>      | <b>45.3%</b>                  |
| <b>Food</b>                                  | <b>\$1,902,910</b>       | <b>\$1,942,164</b>       | <b>39.2%</b>      | <b>39.2%</b>                  |
| <b>Supplies &amp; Purchased<br/>Services</b> | <b>\$ 206,954</b>        | <b>\$ 297,725</b>        | <b>4.3%</b>       | <b>6.0%</b>                   |
| <b>Depreciation</b>                          | <b>\$ 63,500</b>         | <b>\$ 74,317</b>         | <b>1.3%</b>       | <b>1.5%</b>                   |
| <b>Indirect Costs</b>                        | <b><u>\$ 484,093</u></b> | <b><u>\$ 398,714</u></b> | <b>10.0%</b>      | <b>8.0%</b>                   |
| <b>Revenue</b>                               | <b>\$4,849,850</b>       | <b>\$4,954,500</b>       | <b>N/A</b>        | <b>N/A</b>                    |

# 2015/2016 Lunch and Breakfast Prices in Surrounding Districts

| District     | Enrollment | % F/R Eligible | Elementary, Middle, & High Breakfast | Elementary Lunch | Middle & High Lunch |
|--------------|------------|----------------|--------------------------------------|------------------|---------------------|
| Georgetown   | *9574      | 79.4           | 1.10                                 | 1.70             | 1.80                |
| Berkeley     | 32,344     | 57.8           | 1.25                                 | 2.00             | 2.00                |
| Charleston   | 46,802     | 54.1           | 1.40                                 | 2.25             | 2.25                |
| Dorchester 2 | 25,018     | 40.3           | 1.25                                 | 1.80             | 1.90                |
| Florence 1   | 15,842     | 60.0           | 1.05                                 | 1.80             | 1.80                |
| Florence 5   | 1,311      | 61.4           | 1.00                                 | 1.70             | 1.85                |
| Horry        | 41,980     | 56.4           | 1.00                                 | 2.10             | 2.20                |
| Williamsburg | 5,002      | 99.9           | CEP                                  | CEP              | CEP                 |

\* GCSD enrollment indicates the 2015-16 135<sup>th</sup> Day Enrollment, including 192 Coastal Montessori students. Other district enrollments and percent of students eligible for meal benefit figures are from the SC Department of Education 2015-2016 E-rate Data File. Meal prices are for the 2015-16 school year. Districts that will increase meal prices or are requesting increases are highlighted.

# FOOD SERVICES

Comparison  
2014-15 to 2015-16  
All schools

|         | Revenue     | Expenditures | Lunches Served | % Eating Lunch | Breakfasts Served | % Eating Breakfast |
|---------|-------------|--------------|----------------|----------------|-------------------|--------------------|
| 2014-15 | \$4,426,447 | \$4,565,754  | 1,057,557      | 62%            | 655,451           | 38%                |
| 2015-16 | \$4,849,850 | \$4,849,850  | 1,019,307      | 61%            | 631,838           | 37%                |

# FOOD SERVICES

## Fourteen Community Eligibility Provision (CEP) Schools

|         | USDA Lunch Reimbursement | USDA Breakfast Reimbursement | Lunches Served | Percent Eating Lunch | Breakfasts Served | Percent Eating Breakfast |
|---------|--------------------------|------------------------------|----------------|----------------------|-------------------|--------------------------|
| 2014-15 | \$2,427,203              | \$1,048,040                  | 869,309        | 73.0%                | 597,134           | 49.0%                    |
| 2015-16 | \$2,862,629              | \$1,155,099                  | 845,641        | 73.2%                | 573,825           | 48.8%                    |

The Community Eligibility Provision allows schools that predominantly serve low-income children to offer free, nutritious school meals to all students through the National School Lunch and School Breakfast Programs. The CEP uses information from other programs, including the Supplemental Nutrition Assistance Program (SNAP) and the Temporary Assistance Program for Needy Families (TANF) instead of traditional paper applications.

*USDA Food and Nutrition Services website, June 10,2015*

# *Special Revenue*

**Presented by:**

**Patti Hammel  
Executive Director for Student  
Performance/Federal Programs**

# *STUDENT PERFORMANCE/ FEDERAL PROGRAMS*

- ❖ Executive Director
- ❖ 1 Administrative Secretary for Federal Programs /State Funds/Special Programs
- ❖ 1 Administrative Secretary for Professional Development/Special Programs/Recertification
- ❖ 1 Administrative Secretary for Curriculum/Special Programs
- ❖ 3 *Technology Coaches (85% School Based, Technology Fair, District Professional Development) 1 of the Tech Coaches Funded from Technology PD Monies - Consultant*
- ❖ 3 Curriculum Coaches (Math, ELA, Science 6 – 12; 1 Part Time Social Studies Coach (Added Responsibility) Coaches district time spent in preparing district benchmarks and EOC and Professional Development
- ❖ 1 ITV Technician – Digital Educational Services



# *Education Improvement Act (EIA) ACT 135 Funds (Estimated)*

| Funds                                    | Explanation   | Percentage |
|--|---|------------|
| \$ 883,500<br>*Carry Forward<br>\$67,733 | Salaries (1.0 FTE Math Coach; .5 FTE ELA Coach; 4.82 Elementary Coaches (additionally funded due to Reading Money Insufficiency for each school to be fully funded); .72 FTE Ex. Dir.; 2 Admin. Sec.) | 77%        |
| \$ 211,688                               | Supplies/Technical Supplies (School Based)  | 18%        |
| \$ 45,000                                | ALEKS Licenses  | 5%         |

**\* Estimated Carry Forward for 2016 - 2017 will be \$400,000 – Note Carry Forward is substantially LOWER than in 2015 - 2016**

*Title I*  
*Meet the Special Educational Needs of Educationally Deprived Children*

Title I Services are provided for schools within our district by the federal government whose populations reflect 75% or greater number of students who receive free/reduced meals. The schools that qualify for these funds are ranked by need. Schools in Georgetown County which qualify for these funds are:

Andrews Elementary  
Andrews High  
Brown's Ferry Elementary  
Carvers Bay Middle  
Carvers Bay High  
Georgetown Middle  
Kensington Elementary  
McDonald Elementary  
Maryville Elementary  
Plantersville Elementary  
Pleasant Hill Elementary  
Rosemary Middle  
Sampit Elementary

These funds are allocated on the basis of the number of qualifying students at each location with a per pupil amount as ranked from schools with the highest percentages of students served.

# Title I 2016 - 2017

| Funds                    | Explanation  | Percentage |
|--------------------------|--|------------|
| \$ 2,246,500             | (Salaries) Teachers 26; 5.0 FTE Coaches; .28 FTE Ex. Dir.; Sub Salaries for 26 Teachers; 1.0 Parenting | 66.68%     |
| \$ 115,618               | Parenting Supplies/Purchased Services/Equipment  | 3.43%      |
| \$ 758,922               | Supplies/Equipment   | 22.53%     |
| \$ 30,000<br>(Estimated) | Choice (Monies for EXISTING 'Choice' Students to Complete Grade Spans at Locations)                    | .89%       |
| \$ 40,000<br>(Estimated) | Professional Development/Supplies  | 1.19%      |
| \$ 5,800                 | Field Experiences  | .17%       |
| \$ 172,000               | Indirect Costs   | 5.05%      |

# PROFESSIONAL DEVELOPMENT STANDARDS IMPLEMENTATION

| Funds     | Explanation   | Percentages |
|-----------|---|-------------|
| \$ 26,336 | Stipends - Pacing Guides Adjustment and Curriculum Planning   | 50.33%      |
| \$ 25,991 | Staff Development, Courses, Teacher Workshops, Trainings, Travel for Teachers, Technology Coaches, Consultants for Technology | 49.67%      |

# OTHER FUNDING SOURCES

| Fund   | Explanation of Use   |
|--|--|
| High Schools That Work/Making Middle Grades Work | Technical Assistance Visits/Mandatory Attendance at Education Business Seminar<br><br>Instructional Materials - \$28,000 |
| Education/Business Summit                        | \$16,000 (Middle Schools Only)   |

# TITLE II

## *Reduce Class size*

| Funds      | Explanation   | Percentages |
|------------|---|-------------|
| \$ 507,605 | Salaries (7 Reduced Class Size Teachers;)   | 95.35%      |
| \$ 503     | Travel (Admin. Conferences (School Leaders); Teachers - School-Based Conferences) | .09%        |
| \$ 24,277  | Indirect Costs  | 4.56%       |

# *Title III / ESOL Grant*

## 17BP Preliminary Allocation

### \$25,345 Approximate

Funds are used to supplement our district-wide ESOL Program in the following ways:

- ❖ After-school/Summer Tutoring Program
  - *Covers teacher/bus driver salaries; bus permits*
- ❖ Professional Development for Title III/ESOL Workshops/Conferences
  - *Covers registration/travel expenses*
- ❖ Academic Supplies/Materials
  - *Leveled readers; computer program licenses (Rosetta Stone, etc.); parent meetings*

# TITLE VI

## *Rural and low income school program*

| Funds     | Explanation  | Percentages |
|-----------|--|-------------|
| \$ 40,000 | Teachers – Standards Revisited and PD for ELA and Math at High School/Middle School/Elementary | 27.13%      |
| \$ 50,000 | MAP  | 33.90%      |
| \$ 23,000 | School Based Training for Reading Coursework for Principals and Teachers                       | 15.60%      |
| \$ 7,000  | Coursework for Teachers/Materials  | 4.75%       |
| \$ 20,731 | Professional Development – Teachers’ Conferences   | 14.06%      |
| \$ 6,724  | Indirect Costs   | 4.56%       |



# STUDENT HEALTH AND FITNESS/NURSE

6 Nurses Salaries \$324,807 = 100% of Funds

1.3 FTE Physical Education Teachers Salaries  
\$68,008.45 = 100% of Funds

*These are projections, but may be cut or consolidated under one fund with  
a possible reduction of 15 or more %.*

# *Read to Succeed (Coach Monies)*

| Funds      | Explanation                              | Percentage                    |
|------------|--|-------------------------------|
| \$ 658,665 | State Monies for Coaches @ .65 of Salary | 55% of the 10 Reading Coaches |

**\*Supplemented with EIA Monies from ACT 135 Funds**

# CAREER AND TECHNOLOGY EDUCATION

| Funds      | Explanation   | Percentage |
|------------|---|------------|
| \$ 146,877 | Salaries (3 Paraprofessionals) and<br>.5 FTE Salary/CATE Director (.36 Perkins, .14 WBL)                      | 53%        |
| \$ 24,123  | Purchased Services (Technical Training and Activities for Special Populations and Non - Traditional Students) | 9%         |
| \$ 32,846  | Supplies (State Equip. Supplies)  | 12%        |
| \$ 66,860  | Equipment (State Equipment)   | 24%        |
| \$ 6,125   | Indirect Cost   | 2%         |

# *Coastal Montessori*

**Presented by:**

**Nathalie Hunt, Ph.D.  
Director of CMCS**

# COASTAL MONTESSORI

| <b>2015 – 16</b><br>Enrollment | <b>2016 – 17</b><br>Projected Enrollment | <b>2016 – 17</b><br>Waiting List as of May<br>2016 |
|--------------------------------|--|--|
| <b>192</b>                     | <b>230</b>                               | <b>79</b>  |

# COASTAL MONTESSORI

## Staffing Breakdown

### 2016 - 2017

- ❖ Lead teachers - 11
- ❖ Assistant teachers - 8
- ❖ Part-time specialty teachers - 4 (Spanish, Music, Art & PE)
- ❖ Administrative staff - 4 (One administrator is also serving as a specialty teacher.)
- ❖ Nursing staff - 1
- ❖ Literacy coach - 1 Part-time
- ❖ Guidance counselor - 1 Part-time (.25% and also serving as lead teacher.)
- ❖ Special education resource teacher - 1

# COASTAL MONTESSORI

## Projected FY16 - 17 Budget

| Funds  | Explanation  | Percentage   |
|--|--|--|
| General Fund/Categorical Fund<br><br>(\$1,920,000) | Instructional salaries;<br>Instructional benefits  | Instructional salaries (38%),<br>Instructional benefits (11%)    |
|  | Administrative salaries<br>Administrative benefits | Administrative salaries (10%),<br>Administrative benefits (2.5%) |
|  | Support salaries<br>Support benefits               | Support salaries (3%)<br>Support benefits (0.6%)                 |
|  | Technology; Supplies/equipment                     | Technology, supplies, and<br>equipment (3.7%)                    |
|  | Other Student Costs                                | Other Student Costs (.5%)  |
|  | Professional development                           | Professional development (1.9%)                                  |
|  | Contracted fees                                    | Contracted fees (5.2%)   |
|  | Facility Costs                                     | Facility Costs (20%)   |
|  | Reserves and non-included<br>construction costs    | Reserves and non-included<br>construction costs (3.6%)           |

# *SPECIAL SERVICES*

**Presented by:**

**Michael Caviris  
Executive Director for  
Special Services**



# *SPECIAL SERVICES*

**Serving students with disabilities is mandated through the Individuals with Disabilities Education Act (amended 2004).**

# *SPECIAL SERVICES*

**Special education is provided in every school in Georgetown County.**

**There are 13 different categories described within this law and the students that are served must be found eligible for these services in accordance with the federal and state regulations.**

# ***SPECIAL SERVICES***

The 13 categories of disabilities are:

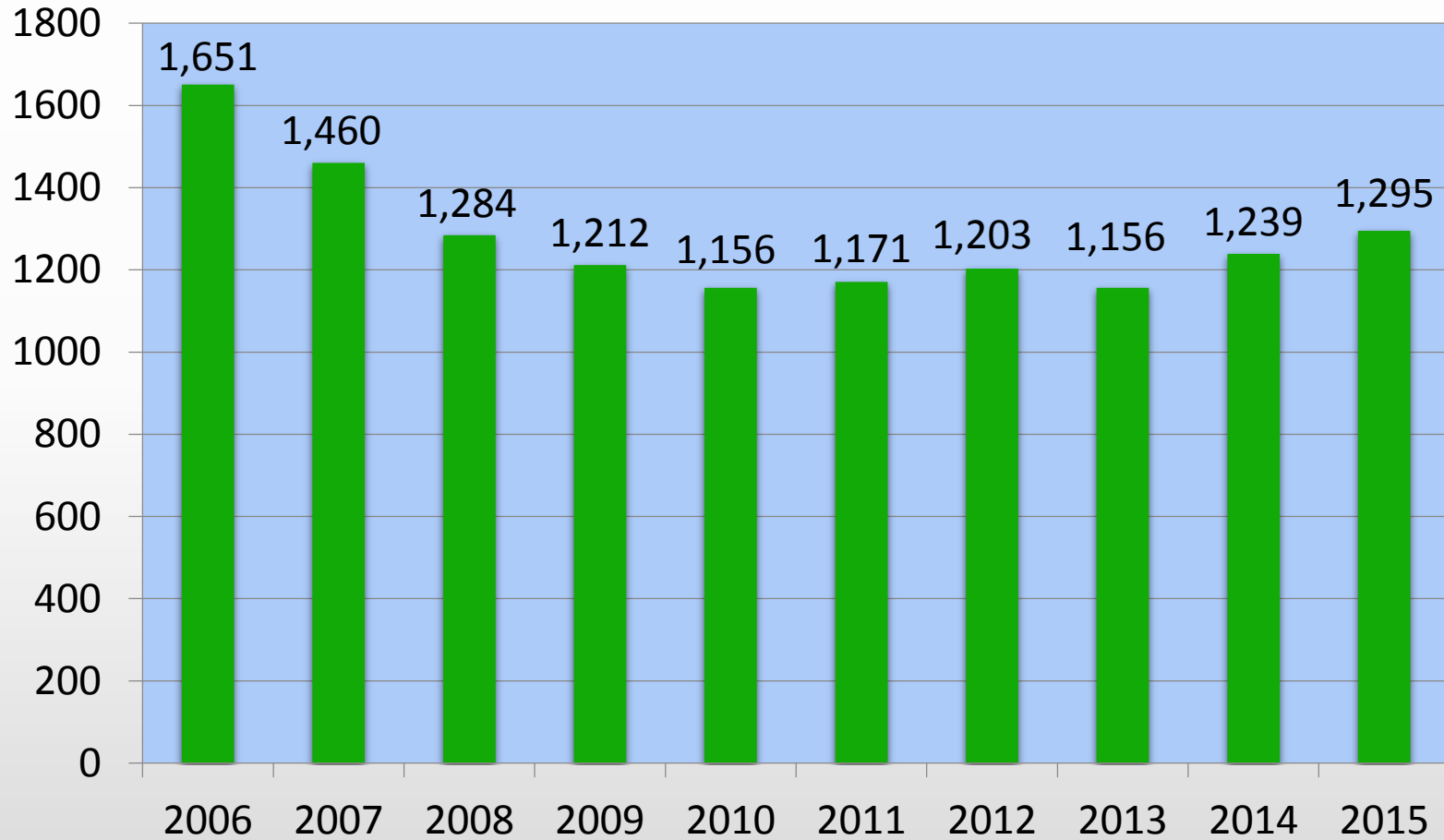
- ❖ **Autism**
- ❖ **Deaf-blindness**
- ❖ **Deafness**
- ❖ **Emotional disturbance**
- ❖ **Hearing impairment**
- ❖ **Intellectual disabilities**
- ❖ **Multiple disabilities**
- ❖ **Orthopedic impairment**
- ❖ **Other health impairment**
- ❖ **Specific learning disability**
- ❖ **Speech or language impairment**
- ❖ **Traumatic brain injury**
- ❖ **Visual impairment**

# ***SPECIAL SERVICES***

- ❖ **At the 2015 Child Count, there were 1,295 students in our District identified as having a confirmed disability and being served through the IDEA.**
- ❖ **In any given school district, funds for educating all students come from state and local sources, and then the additional funds necessary for students with disabilities comes from the IDEA grant.**
- ❖ **Originally, this money allocated from Congress was intended to cover all excess costs for serving students with disabilities.**
- ❖ **Unfortunately, this has not been forthcoming; therefore, our IDEA funds are not sufficient to meet the promise of Congress in 1975.**

# *SPECIAL SERVICES/STUDENT SERVICES*

## *DECEMBER 1 COUNT*



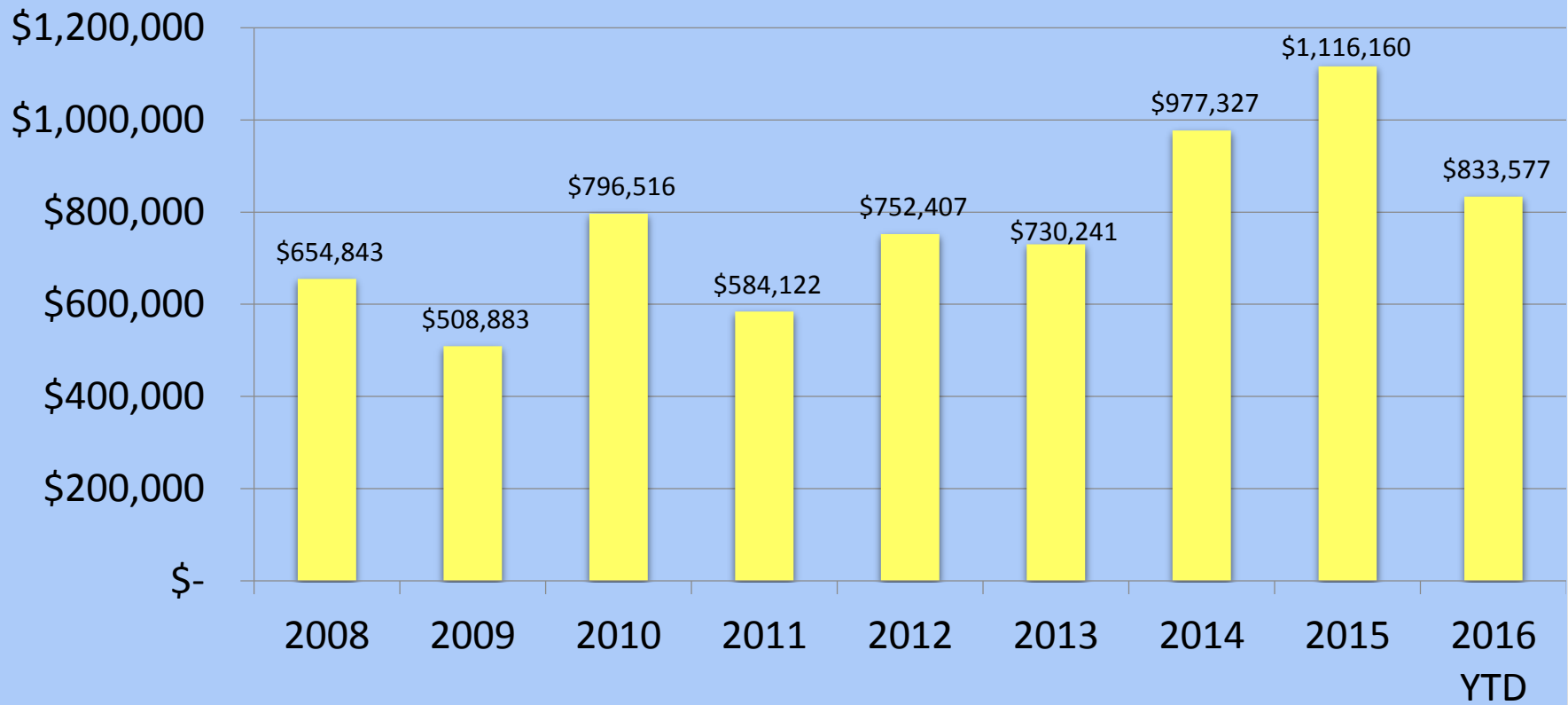
# SPECIAL SERVICES

## FY 2015-16

| <u>FUND</u>  | <u>AMOUNT</u>                                | <u>INDIRECT COSTS</u>                  | <u>POSITIONS</u>   | <u>PERCENTAGE</u>  |
|--------------|--|--|--|--|
| IDEA         | \$2,164,363<br><u>SY16-17</u><br>\$2,249,752 | \$83,245<br><u>SY16-17</u><br>\$86,529 | <u>44.8</u> – Teachers 6,<br>Parapro. 24, OT 1,<br>Psych. 5, Admin. 1.7,<br>Clerical 3.5, Pres. Trans. 1,<br>Interpret. 2, ABA Ther. 0.6 | 89.53% Sal.& Ben.<br>4.2% Purchased Services<br>1.2% Supplies<br>1.3% Charter School<br>3.77% Indirect Costs |
| Preschool    | \$60,838<br><u>SY16-17</u><br>\$63,473       | \$2,340<br><u>SY16-17</u><br>\$2,441   | <u>1.5</u> – Para. 1,<br>Psych. 0.5  | 96.23% Sal. & Ben.<br>3.77% Indirect Costs   |
| Medicaid-YTD | \$833,577                                    | N/A                                    | <u>17.5</u> – Parapro. 9, Beh. Int.<br>3.5, Beh. Spec. 1, Nurse 0.6,<br>Clerk 1, ABA Ther. 1.4, OT<br>1, Temp. Salaries                  | 6.25% Stipend<br>86.58% Sal. & Ben.<br>3.68% PT Services<br>3.49% PCG-Medi. Billing                          |
| Total        | \$3,058,778                                  | \$85,585                               | <u>90% of Funds Utilized for Salaries &amp; Benefits</u>   |  |

# *SPECIAL SERVICES*

## *Medicaid Annual REVENUES*



# *Accountability*

**Presented by:**

**Dr. Diane Wingate  
Executive Director for  
Testing and Measurement**

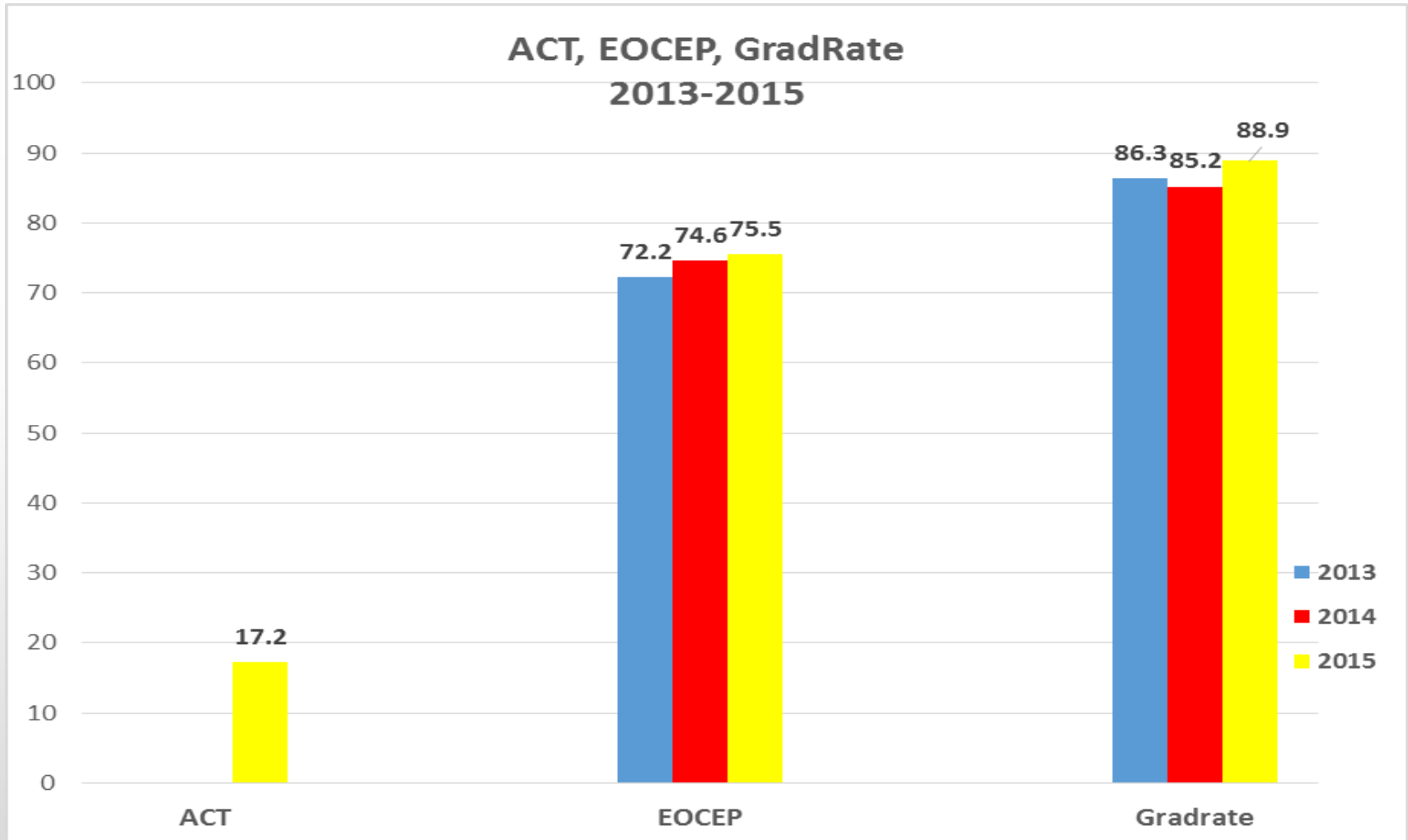


# Accountability

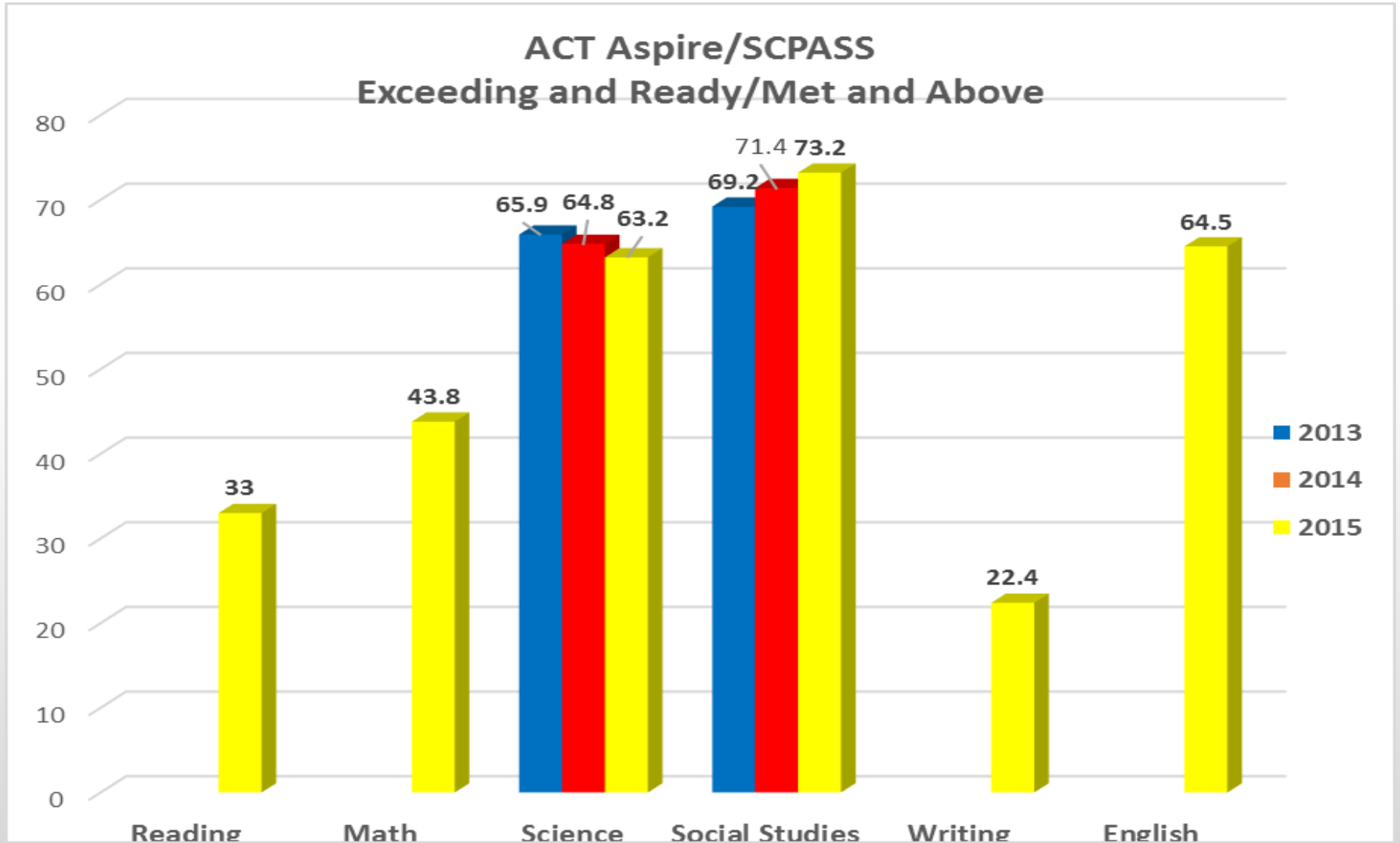
## GCSD "On Time" Graduation rate

|             | All Students | Male  | Female | White | African American | Asian/Pacific Islander | Hispanic | American Indian/Alaskan | Disabled | Migrant | Limited English Proficient | Subsidized meals |
|-------------|--------------|-------|--------|-------|------------------|------------------------|----------|-------------------------|----------|---------|----------------------------|------------------|
| <b>2015</b> |              |       |        |       |                  |                        |          |                         |          |         |                            |                  |
| Number      | 615          | 297   | 318    | 310   | 278              | N/A                    | 20       | N/A                     | N/A      | N/A     | N/A                        | N/A              |
| Percentage  | 88.9%        | 83.2% | 94.3%  | 91.3% | 86%              | N/A                    | 90%      | N/A                     | N/A      | N/A     | N/A                        | N/A              |
| <b>2014</b> |              |       |        |       |                  |                        |          |                         |          |         |                            |                  |
| Number      | 677          | 334   | 343    | 340   | 304              | N/A                    | 25       | N/A                     | 49       | N/A     | 12                         | 368              |
| Percentage  | 85.2%        | 81.7% | 88.6%  | 88.2% | 84.2%            | N/A                    | 64%      | N/A                     | 42.9%    | N/A     | 58.3%                      | 81%              |
| <b>2013</b> |              |       |        |       |                  |                        |          |                         |          |         |                            |                  |
| Number      | 636          | 356   | 280    | 330   | 289              | N/A                    | 11       | N/A                     | 63       | N/A     | 11                         | 362              |
| Percentage  | 86.3%        | 82.0% | 91.8%  | 89.7% | 82.4%            | N/A                    | 81.8%    | N/A                     | 34.9%    | N/A     | 81.8%                      | 80.7%            |

# Accountability



# Accountability



# *CAPITAL PROJECTS/ FACILITIES PLAN*

**Presented by:**

**Lisa W. Ackerman, CPPB  
Director of Procurement  
and  
Special Projects**

# ***CAPITAL PROJECTS/ FACILITIES PLAN***

- ❖ **First Plan developed - 2008**
  - 5 year + planning horizon**
  
- ❖ **2015 - ISSUED A REQUEST FOR PROPOSAL FOR FACILITIES ASSESSMENT AND COMPREHENSIVE MAINTENANCE PLAN - AWARDED TO M. B. KAHN**
  - 10 year + planning horizon**
  
- ❖ **Input requested annually from:**
  - **Principals and School Staff**
  - **PTA/O and SIC**
  - **Facilities**
  - **District Staff**
  - **Board of Education**

# **CAPITAL PROJECTS/ FACILITIES PLAN**

**Capital Expenditures FY15/16**

**Year to date (06/06/16)**

|  |                           |
|--|---------------------------|
| <b>Technology - Student and Admin Devices<br/>(desktops, laptops, tablets, etc.)</b> | <b>\$1,010,297</b>        |
| <b>Information Technology<br/>(core switch upgrade at schools)</b>                   | <b>\$ 995,304</b>         |
| <b>Misc. Equipment/Capital needs</b>   | <b>\$ 835,514</b>         |
| <b>Construction Projects</b>   | <b>\$ 665,000</b>         |
| <b>Security projects</b>   | <b><u>\$1,119,900</u></b> |
|  | <b>\$4,626,015</b>        |
| <b>Currently encumbered/contracted</b>   | <b>\$1,672,081</b>        |

# **CAPITAL PROJECTS/ FACILITIES PLAN**

## **Borrowing Plan for 2016-17**

|  |                           |
|--|---------------------------|
| <b>Teacher Laptop replacement (Year 3/Spring 2017)</b>   | <b>\$ 365,000</b>         |
| <b>Student Technology - Devices</b><br>(Desktops, laptops, tablets, etc.)  | <b>\$ 885,000</b>         |
| <b>Administrative Devices</b><br>(Desktops, laptops, tablets, etc.)  | <b>\$ 50,000</b>          |
| <b>Information Technology</b><br>(Disaster recovery, cabling, firewalls, modular servers, storage to support virtual servers, replacement of closet patch cables and UPSs) | <b>\$ 725,000</b>         |
| <b>Misc. Equipment/Capital needs</b>   | <b>\$ 800,000</b>         |
| <b>Construction Projects</b><br>(Carpet to tile, Asbestos abatement, Football field lighting, Waste Treatment Plant, Gym floor refinishing, etc.)                          | <b><u>\$1,675,000</u></b> |
|  | <b>\$4,500,000</b>        |

# *Facilities Support Services*

**Presented by:**

**Dr. Mike Cafaro  
Executive Director**

**Bill Crompton**

**Director of Facilities**

**Elliott McDaniel & Tony Holcomb  
Maintenance Coordinators**



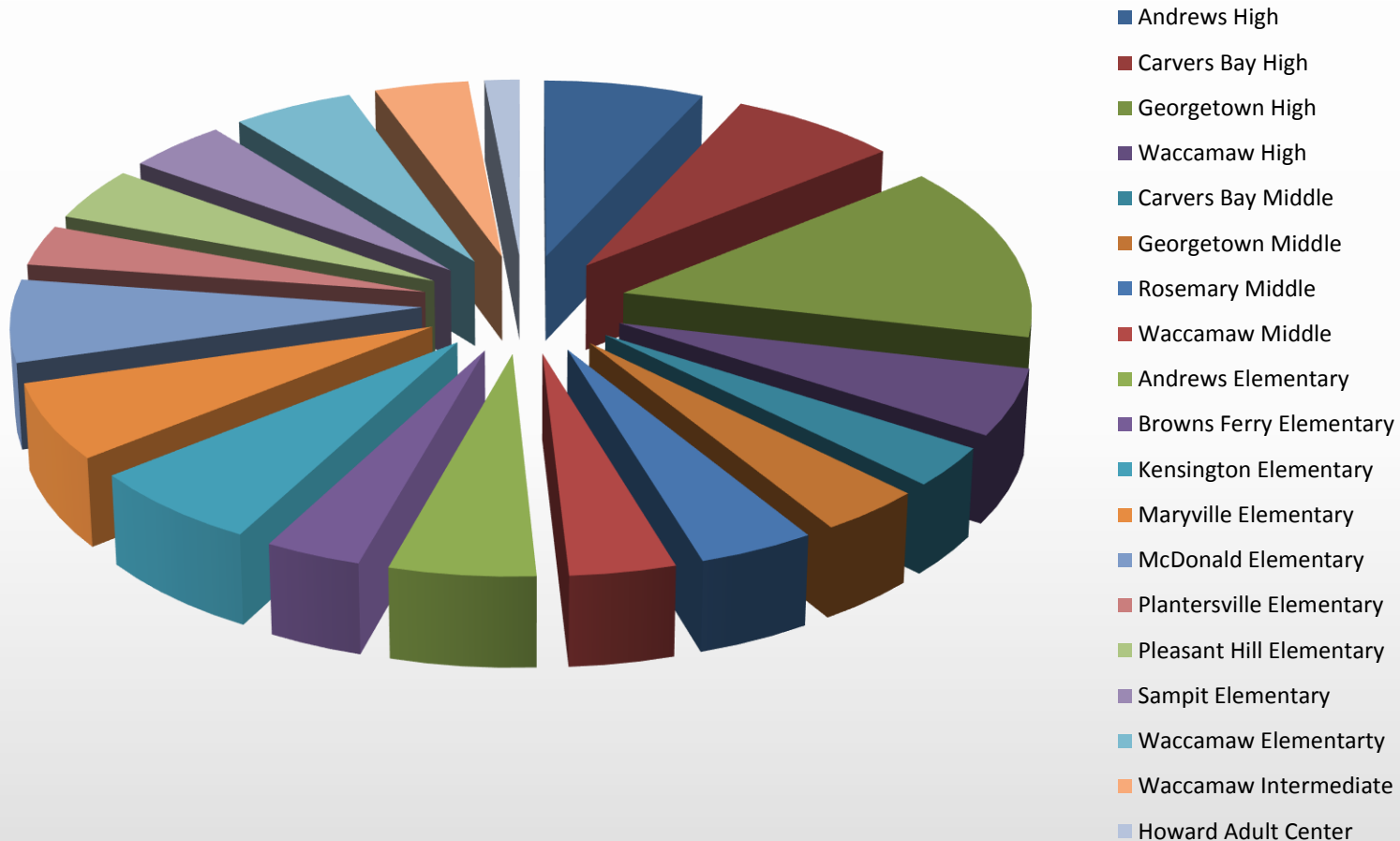
# *FACILITIES SUPPORT SERVICES*



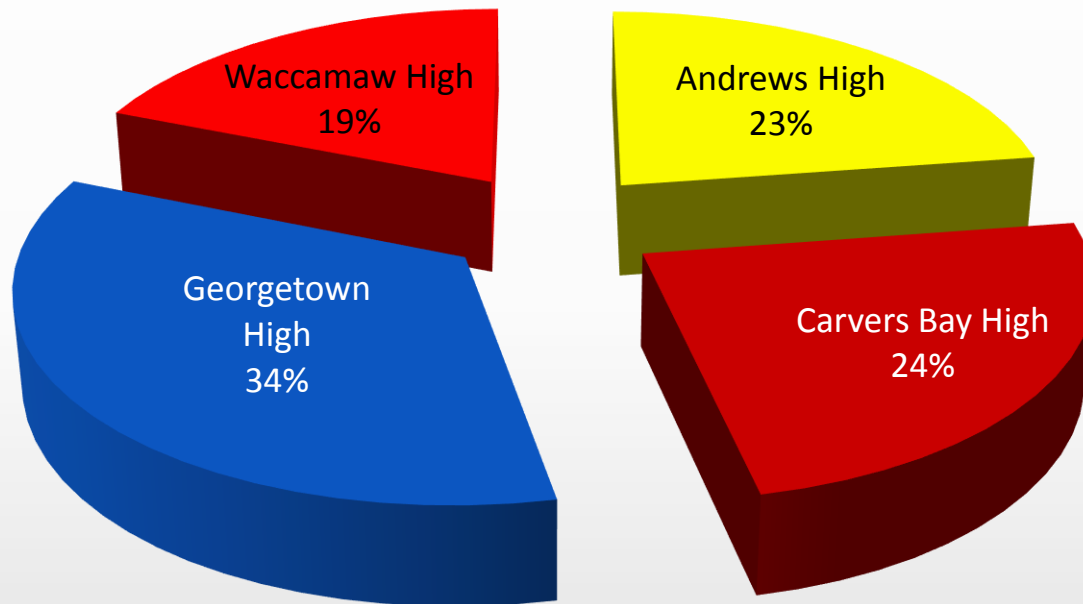
# FACILITIES SUPPORT SERVICES 2016 ENERGY MANAGER OF THE YEAR



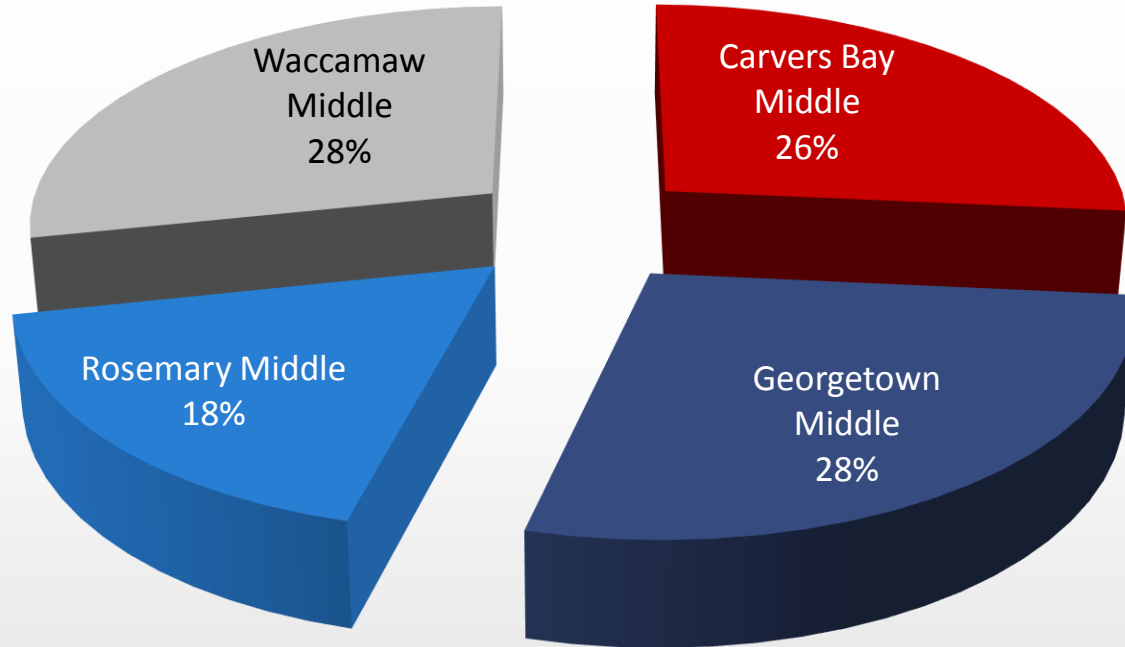
# 6,955 Work Orders Completed Current Fiscal Year To Date



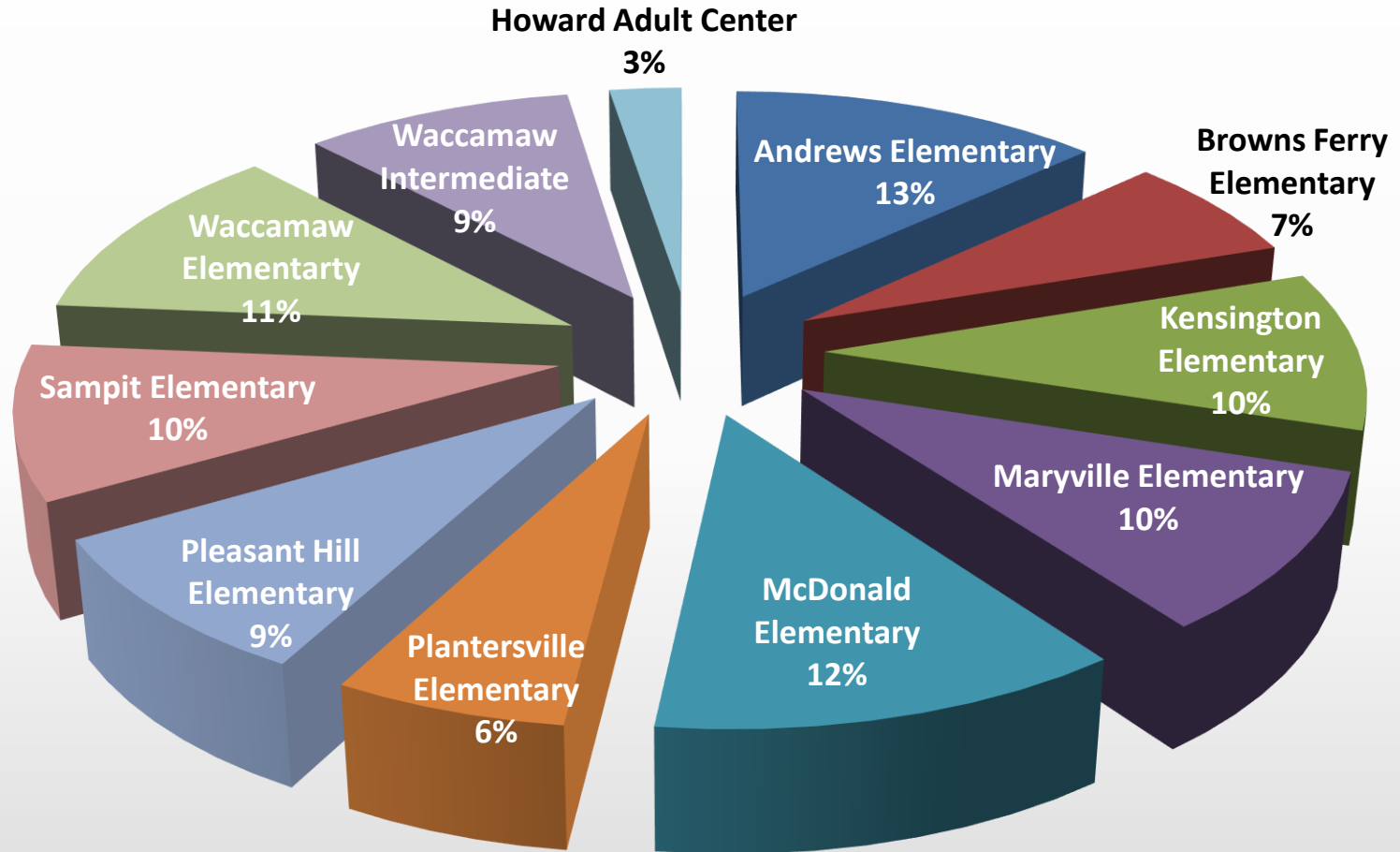
# *% Of Work Orders Completed At High Schools*



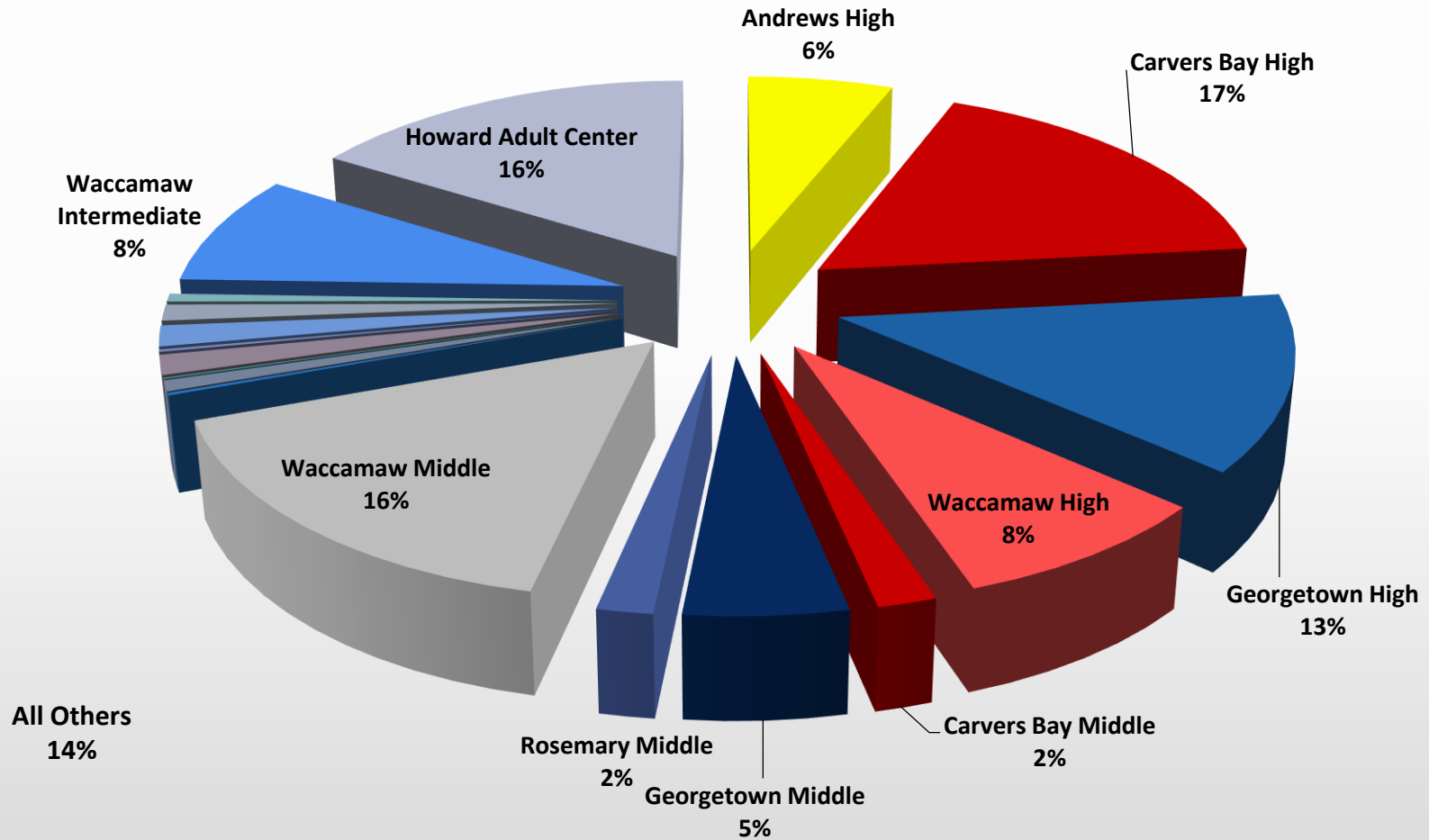
# % Of Work Orders Completed At Middle Schools



# % Of Work Orders Completed At All Other Schools



# Facilities Support Services 1,163 Scheduled Activities



# FACILITIES SUPPORT SERVICES NEW EQUIPMENT

**Bobcat With Four Way Bucket**



**Metal Shear**





# ***FACILITIES SUPPORT SERVICES***

## **Capital Projects**

- ❖ **Plan development**
- ❖ **Bid specification**
- ❖ **Project implementation**
  - **Work performed by District Staff**
  - **Oversight of work performed by outside contractors**
- ❖ **Contract closeout and oversight of punch list and warranty issues.**

# *FACILITIES SUPPORT SERVICES*

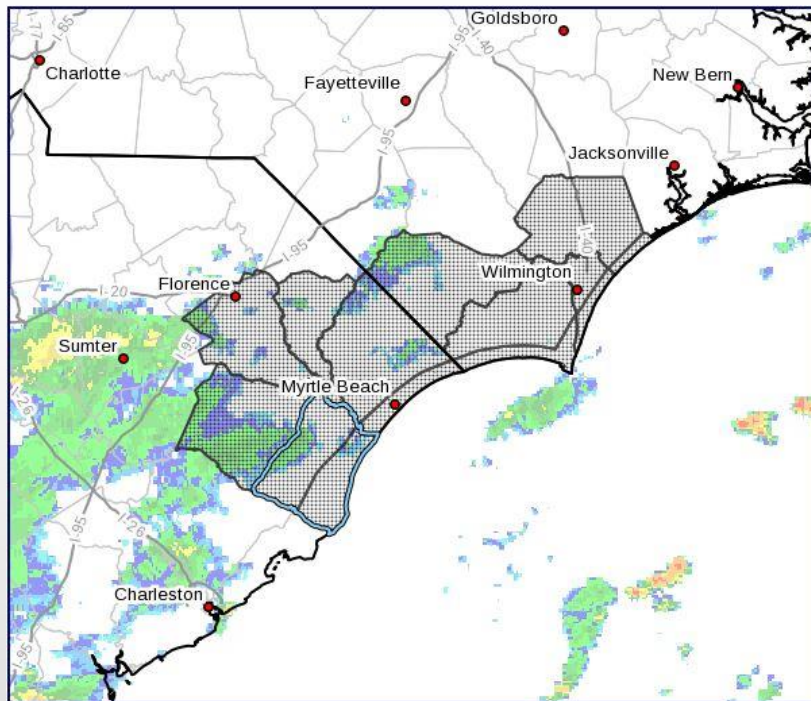
**Georgetown Middle  
Shelter**



**Career Center  
Shelter**



# FACILITIES SUPPORT SERVICES HAZARDOUS WEATHER RESPONSE



Radar valid at 938 am EDT, Jun 6th 2016

- URGENT - IMMEDIATE BROADCAST REQUESTED  
FLOOD WATCH  
NATIONAL WEATHER SERVICE WILMINGTON NC  
934 AM EDT MON JUN 6 2016

...FLASH FLOOD WATCH IN EFFECT FROM 8 PM EDT THIS EVENING THROUGH TUESDAY AFTERNOON...

...COLUMBUS-INLAND PENDER-COASTAL PENDER-INLAND NEW HANOVER-COASTAL NEW HANOVER-INLAND BRUNSWICK-COASTAL BRUNSWICK-FLORENCE-MARION-WILLIAMSBURG-INLAND HORRY-COASTAL HORRY-INLAND GEORGETOWN-COASTAL GEORGETOWN-INCLUDING THE CITIES OF...WHITEVILLE...TABOR CITY...CHADBOURN...LAKE WACCAMAW...BURGAW...SURF CITY...WILMINGTON...MASONBORO...MYRTLE GROVE...OGDEN...CAROLINA BEACH...SEAGATE...BOILING SPRING LAKES...LELAND...SHALLOTTE...OAK ISLAND...LONG BEACH...SOUTHPORT...SUNSET BEACH...FLORENCE...MARION...MULLINS...KINGSTREE...CONWAY...RED HILL...MYRTLE BEACH...SOCASTEE...NORTH MYRTLE BEACH...GARDEN CITY...LITTLE RIVER...ANDREWS...GEORGETOWN...MURRELLS INLET  
934 AM EDT MON JUN 6 2016

...FLASH FLOOD WATCH IN EFFECT FROM 8 PM EDT THIS EVENING THROUGH TUESDAY AFTERNOON...

THE NATIONAL WEATHER SERVICE IN WILMINGTON HAS ISSUED A

\* FLASH FLOOD WATCH FOR PORTIONS OF SOUTHEAST NORTH CAROLINA AND NORTHEAST SOUTH CAROLINA...INCLUDING THE FOLLOWING AREAS...IN SOUTHEAST NORTH CAROLINA...COASTAL BRUNSWICK...COASTAL NEW HANOVER...COASTAL PENDER...COLUMBUS...INLAND BRUNSWICK...INLAND NEW HANOVER AND INLAND PENDER. IN NORTHEAST SOUTH CAROLINA...COASTAL GEORGETOWN...COASTAL HORRY...FLORENCE...INLAND GEORGETOWN...INLAND HORRY...MARION AND WILLIAMSBURG.

\* FROM 8 PM EDT THIS EVENING THROUGH TUESDAY AFTERNOON

\* WIDESPREAD LIGHT TO MODERATE RAIN TODAY WILL TURN MUCH HEAVIER OVERNIGHT AS TROPICAL STORM COLIN APPROACHES.

\* TRAVEL WILL BECOME DIFFICULT AS HEAVY RAINFALL LEADS TO STANDING WATER ON ROADS, ESPECIALLY OVERNIGHT WHEN DARKNESS OBSCURES THE FLOODING. FLOODING IS ALSO POSSIBLE IN LOW-LYING AND POOR DRAINAGE AREAS. SOME OF THE FLOODING MAY POSE A THREAT TO LIFE AND PROPERTY. WHEN FLOODING IS IMMINENT OR OCCURRING FLASH FLOOD WARNINGS WILL BE ISSUED.

PRECAUTIONARY/PREPAREDNESS ACTIONS...

A FLASH FLOOD WATCH MEANS THAT CONDITIONS MAY DEVELOP THAT LEAD TO FLASH FLOODING. FLASH FLOODING IS A VERY DANGEROUS SITUATION.

YOU SHOULD MONITOR LATER FORECASTS AND BE PREPARED TO TAKE ACTION SHOULD FLASH FLOOD WARNINGS BE ISSUED

# ***FACILITIES SUPPORT SERVICES STORM DAMAGE ASSESSMENT AND REPAIRS***



# FACILITIES SUPPORT SERVICES

Georgetown Middle

Surfacing Material Installation



Carvers Bay Middle

Faulty Transformer Replacement



# FACILITIES SUPPORT SERVICES

Waccamaw Intermediate  
Shed Installation For Mower



Carvers Bay High  
Replacement Of Field and Parking Lot  
Light Bulbs



# ***FACILITIES SUPPORT SERVICES***

**Maryville Elementary  
Upgrading Rear Of The Campus**



**Waccamaw Elementary  
Preparing For Portable Move**



# ***FACILITIES SUPPORT SERVICES***

**Andrews High**

**Baseball Batting Cage Cover**



**Andrews High**

**Softball Batting Cage Cover**





# FACILITIES SUPPORT SERVICES

## WACCAMAW HIGH SOFTBALL BATTLING CAGE COVER



# ***FACILITIES SUPPORT SERVICES***

**Waccamaw High  
Fence Repair**



**Hot Water Heater Replacement  
Several Schools**



# ***FACILITIES SUPPORT SERVICES***

## ***NETTING INSTALLATION BY FBI***



# FACILITIES SUPPORT SERVICES FRONT ENTRANCE HARDENING PHASES II & III



# ***FACILITIES SUPPORT SERVICES***

**Kensington Elementary  
Taller Security Fencing**



**Pleasant Hill Elementary  
Waste Treatment Plant Replacement**



# *Safety and Risk Management*

**Presented by:**

**Alan Walters  
Director of Safety  
and  
Risk Management**

# *Safety and Risk Management*

## **Projects**

- ❖ Front Entrance Hardening project
- ❖ Internet safety training (SafeSchools)
- ❖ MSDS online system
- ❖ Law Enforcement training programs
- ❖ Camera system replacement for Georgetown High School

## **Initiatives**

- ❖ Safety equipment and training grant
- ❖ Safety and emergency preparedness training, for staff at all schools and District Office
- ❖ Radio and weather system upgrades
- ❖ SC Safe Schools Task Force
- ❖ State and National Presentations

*EXTERNAL AUDITORS'  
REPORTS  
&  
FINANCIAL AWARDS*



# Independent accountants' report

## June 30, 2015

### McGregor & COMPANY, LLP

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**PARTNERS**  
1904-1968

W.C. Stevenson, CPA  
B.T. Knight, CPA  
G.D. Skipper, CPA  
L.R. Linsmith, Jr. CPA  
M.J. Brincker, CPA  
W.W. Francis, CPA

D.L. Richardson, CPA  
E.C. Inabriver, CPA  
L.S. Loomis, CPA  
T.M. McCall, CPA  
H.D. Brown, Jr. CPA  
L.B. Sallee, CPA

D.K. Strickland, CPA  
J.P. McGuire, CPA  
L.H. Kelly, CPA

**ASSOCIATES**

V.K. Laroche, CPA  
G.N. Mundy, CPA  
M.L. Layman, CPA  
P.A. Batette, Jr. CPA  
S. Wu, CPA  
C.D. Hinchey, CPA

J.R. Matthews II, CPA  
G.P. Davis, CPA  
H.J. Garver, CPA  
D.M. Hergel, CPA  
H.O. Crider, Jr. CPA  
F.C. Gilliam, CPA

M.L. Goode, CPA  
B.A.G. Felch, CPA  
H.S. Mims, CPA

#### INDEPENDENT AUDITORS' REPORT

To the Members of the Board of Education  
of The School District of Georgetown County  
Georgetown, South Carolina

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of The School District of Georgetown County as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of The School District of Georgetown County as of June 30, 2015, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**COLUMBIA**  
8880 FOREST DRIVE | PO BOX 135  
COLUMBIA, SC 29202  
(803) 787-8003 | FAX (803) 787-2229

**ORANGEBURG**  
1190 BOULEVARD STREET  
ORANGEBURG, SC 29115  
(803) 536-1015 | FAX (803) 536-1020

**BARNWELL**  
340 FULLIDER ROAD | PO BOX 1105  
BARNWELL, SC 29812  
(803) 259-1163 | FAX (803) 259-5869

**GREENVILLE**  
101 N MAIN STREET | SUITE 1510  
GREENVILLE, SC 29601  
(864) 751-6356 | FAX (864) 751-6357

#### Change in Accounting Principle

As discussed in Note 5 to the financial statements, in 2015 the District adopted new required accounting guidance, GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*. Our opinion is not modified with respect to this matter.

#### Other Matters

##### Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of district's proportionate share of the net pension liability and the schedule of district contributions on pages 14-21, 61 and 62 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

##### Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise The School District of Georgetown County's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.


##### Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 19, 2015, on our consideration of The School District of Georgetown County's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering The School District of Georgetown County's internal control over financial reporting and compliance.

*McGregor & Company, LLP*

Columbia, South Carolina  
November 19, 2015

# Procurement Audit June 30, 2015



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|  |                        |                      |                      |                        |                       |                   |
|--|------------------------|----------------------|----------------------|------------------------|-----------------------|-------------------|
| <b>C.C. McGregor, CPA</b><br>1906-1988 | <b>PARTNERS</b>        | D.L. Richardson, CPA | D.K. Strickland, CPA | <b>ASSOCIATES</b>      | J.R. Matthews II, CPA | M.L. Goode, CPA   |
|  | W.C. Stevenson, CPA    | E.C. Inaburn, CPA    | J.P. McGuire, CPA    | V.K. Lando, CPA        | G.P. Davis, CPA       | B.A.G. Felch, CPA |
|  | B.T. Kight, CPA        | S.S. Susoma, CPA     | L.H. Kelly, CPA      | G.N. Mundy, CPA        | H.J. Duvet, CPA       | H.S. Mims, CPA    |
|  | G.D. Sappan, CPA       | T.M. McCall, CPA     |                      | M.L. Layman, CPA       | G.M. Hoppel, CPA      |                   |
|  | L.R. Leathers, Jr, CPA | H.D. Brown, Jr, CPA  |                      | P.A. Bassette, Jr, CPA | S. Wu, CPA            |                   |
| M.J. Binnsick, CPA                     | L.B. Sallee, CPA       |                      | C.D. Hinchey, CPA    | F.C. Gillam, CPA       |                       |                   |
| W.W. Francis, CPA                      |                        |                      |                      |                        |                       |                   |

**INDEPENDENT ACCOUNTANT'S REPORT**

The Board of Education  
Georgetown County School District  
Georgetown, South Carolina

We have examined the internal procurement operating policies and procedures of the Georgetown County School District (the "School District") for the year ended June 30, 2015. This examination was directed principally to determine whether the procurement procedures, as outlined in the School District's Procurement Code, were in compliance in all material respects. Management is responsible for the School District's compliance with those requirements. Our responsibility is to express an opinion on the School District's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining on a test basis, evidence about the School District's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

Specifically, the scope of our examination included, but was not limited to, a review of the following:

1. The School District's Procurement Code
2. Minority Business Enterprise Utilization Plan and reports indicating a goal of 10% with actual results of 5.01%, respectively for years ended June 30, 2015.
3. A review of 100% of Sole-Source, Emergency, and Trade-In procurements for the year ended June 30, 2015.
4. A review of 100% of Ratifications for the year ended June 30, 2015
5. Procurement transactions for the year ended June 30, 2015 as follows:
  - Fifty (50) randomly selected procurement transactions
  - Two (2) consecutive months of procurement card transactions
  - A block sample of five hundred (500) numerical purchase orders
  - A review of blanket purchase agreements
6. Surplus property procedures
7. Other various control procedures

We believe our examination provides a reasonable basis for our opinion. Our examination does not provide legal determination on the School District's compliance with the specified requirements.

In our opinion, the School District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2015.

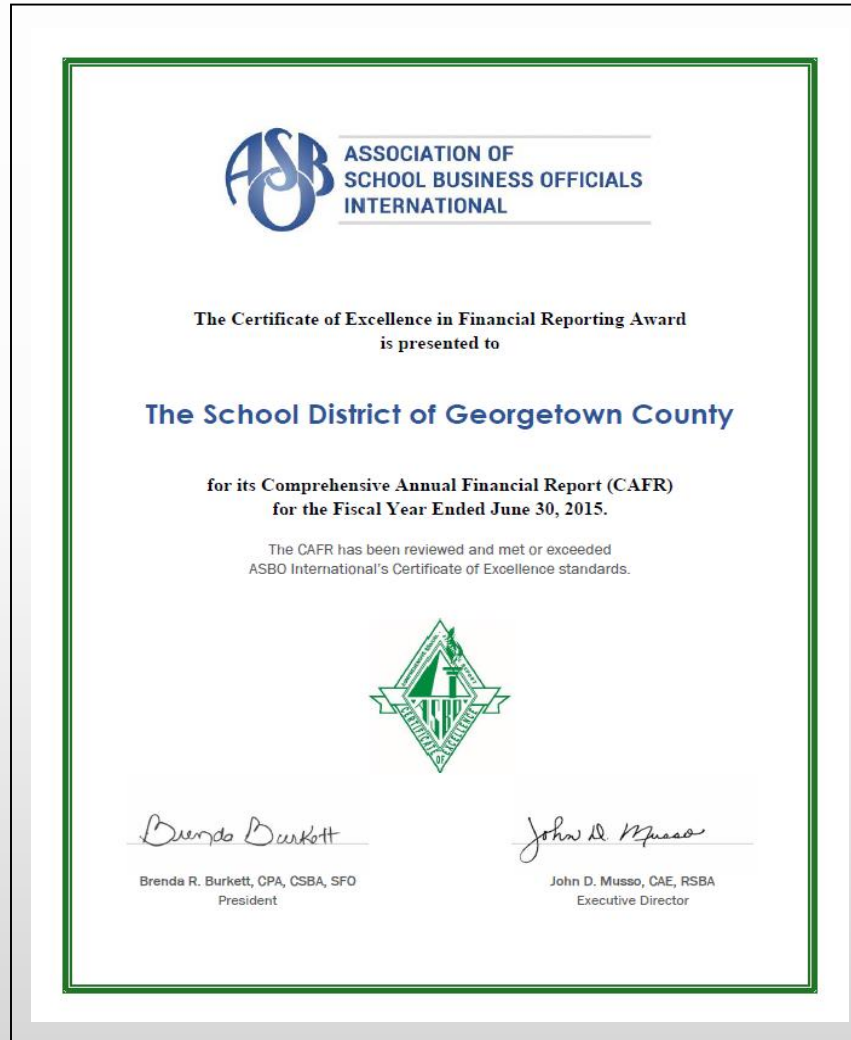
This report is intended solely for the information and use of the Board of Education and management of the School District, the South Carolina Budget and Control Board, Division of General Services, Materials Management Office, and their designees and is not intended to be and should not be used by anyone other than these specified parties.

*McGregor & Company, LLP*

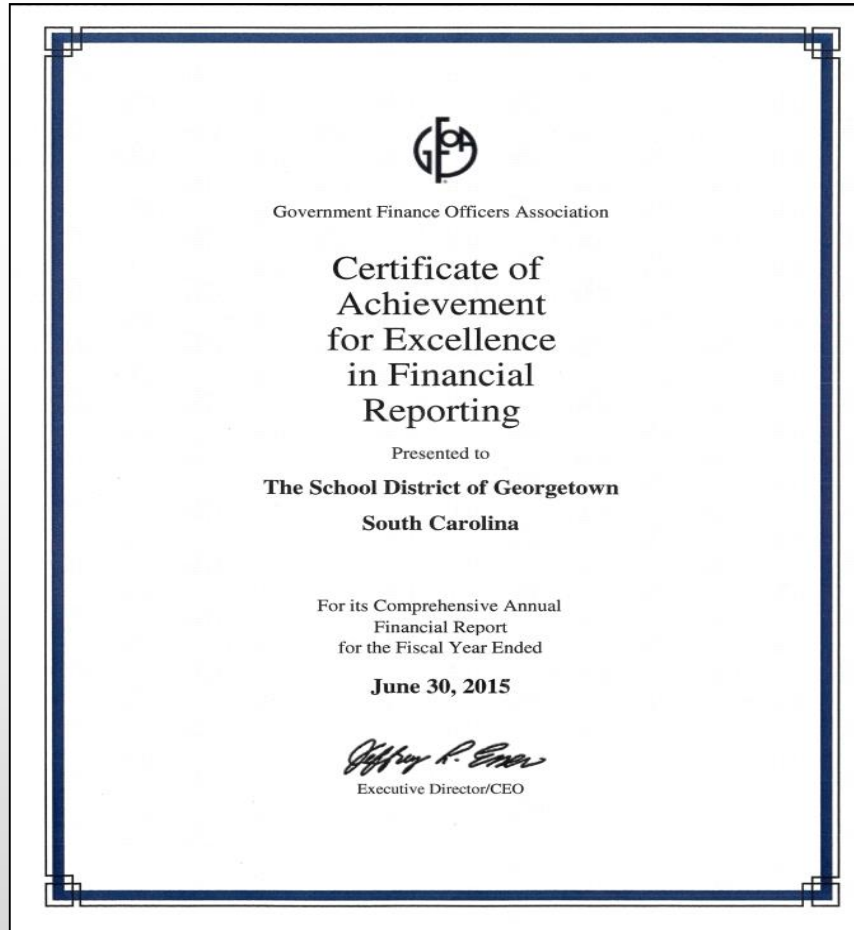
Columbia, South Carolina  
December 15, 2015

|  |   |   |   |
|--|---|---|---|
| <b>COLUMBIA</b><br>8820 FOREST DRIVE   PO BOX 185<br>COLUMBIA, SC 29202<br>(803) 787-0000   FAX (803) 787-2299 | <b>ORANGEBURG</b><br>1106 HOLEYBARD STREET<br>ORANGEBURG, SC 29115<br>(803) 536-1015   FAX (803) 536-1020 | <b>BARNWELL</b><br>348 FLORENCE ROAD   PO BOX 1305<br>BARNWELL, SC 29812<br>(803) 299-1163   FAX (803) 299-5469 | <b>GREENVILLE</b><br>101 W. MAIN STREET   SUITE 1510<br>GREENVILLE, SC 29601<br>(864) 751-4554   FAX (864) 751-4557 |
|--|---|---|---|

# CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING



# CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE IN FINANCIAL REPORTING





*AWARDS  
&  
RECOGNITIONS*

**Presented by:**

**Patti Hammel, Dr. Pringle,  
& Dr. Cafaro**

# Achievements Elementary and Intermediate Schools

## Andrews Elementary School

- ❖ Recognized as a 2016 National Beta School of Distinction
- ❖ Awarded 3<sup>rd</sup> Place Overall Winner at GCSD Academic Fair
- ❖ Received the Best New Team Award from the March of Dimes fundraising campaign this spring

## Brown's Ferry Elementary School

- ❖ Received multiple awards at GCSD Technology Fair
- ❖ Awarded Best Band Trophy in Holiday Parades
- ❖ Implemented successfully extra-curricular activities and clubs

*Continued...*

# *Achievements* *Elementary and Intermediate* *Schools (cont.)*

## **Kensington Elementary School**

- ❖ Awarded First Place overall winner for the Academic Fair for 3<sup>rd</sup>/4<sup>th</sup> Grade Academic Fair
- ❖ Received grants for more than \$5,000 to fund projects, materials and field trips for KES Students
- ❖ Participated in Jump Rope for Heart Campaign – raised over \$6,000; and, March of Dimes Campaign – raised over \$4,000

## **Maryville Elementary School**

- ❖ Placed First in South Strand Optimist Award for Art
- ❖ Honored Rookie of the Year finalist
- ❖ Presented on WCBD Channel 2 News as a Cool School – Selected to be place on the SCDE Website

# *Achievements* *Elementary and Intermediate* *Schools (cont.)*

## **McDonald Elementary School**

- ❖ Adopted by Father's Place of Georgetown resulting in having 1<sup>st</sup> Father/Daughter Dance
- ❖ Received First Place recognition for March of Dimes participation in meeting their fundraiser goal and winning the T-Shirt Contest
- ❖ Received Palmetto Finest – Silver Award for Overall Achievement and Silver Award for Closing the Achievement Gap

## **Plantersville Elementary School**

- ❖ Honored for the Support Staff of the Year
- ❖ Awarded Waccamaw Regional Counselor of the Year
- ❖ Received Donor's Choose Grant for the school Media Center

*Continued...*



# Achievements Elementary and Intermediate Schools (cont.)

## Pleasant Hill Elementary School

- ❖ Awarded Top Collecting School and Top Collecting Class – United Way Campaign
- ❖ Received multiple art awards – Superintendent’s Art Awards (7); Youth Art Month (2 Regional Winners); and, Youth Soil and Water Conservation District Poster Contest (class winner)
- ❖ Won the 3<sup>rd</sup>/4<sup>th</sup> Grade Academic Fair Competition – 1<sup>st</sup> Place Overall and 5<sup>th</sup> Grade Academic Fair Competition – 1<sup>st</sup> Place Overall

## Sampit Elementary School

- ❖ Received Multiple Grants – 21<sup>st</sup> Century Grant ( After School Program, Healthy Food, United Way Day of Caring Grant (Kids Care MUSC Project)

# *Achievements* *elementary and intermediate* *Schools (cont.)*

## **Sampit Elementary (cont.)**

- ❖ Won the 3<sup>rd</sup>/4<sup>th</sup> Grade Academic Fair Second Place Overall; 5<sup>th</sup> Grade Academic Fair Third Place Overall
- ❖ Won the YMCA Fitness Challenge – Teachers at SES

## **Waccamaw Elementary School**

- ❖ Awarded Palmetto Gold Award for Overall Performance
- ❖ Received the Thomas McInville Superintendent Art Award
- ❖ \$10,000 for Jump Rope for Heart PE Service Project

*Achievements*  
*Elementary and Intermediate*  
*Schools (cont.)*

**Waccamaw Intermediate**

- ❖ Received Palmetto Gold Award for Academic Performance
- ❖ Awarded First Tee Championship
- ❖ Received First Place Overall for Grade Six in the Academic Fair

# Achievements Montessori

## Coastal Montessori School

- ❖ GCSD approved the expansion of the program to middle school, adding 7<sup>th</sup> grade in 2016/2017 and 8<sup>th</sup> grade in 2017/2018.
- ❖ 27 students, staff and parent chaperones spent a week in NYC at the Montessori Model United Nations Conference.
- ❖ In 2015, CMCS met its' MAP reading target. 83.3% of all 3<sup>rd</sup> grade students at CMCS demonstrated reading on grade level by the end of third grade, as evidence by scores of proficient on the MAP reading test.

# *Achievements* *MIDDLE SCHOOLS*

## **Carvers Bay Middle School**

- ❖ SC FBLA State Leadership Conference winners – Future Business of America-Middle level
- ❖ National History Day in South Carolina – 8 Student State Finalists
- ❖ Student to qualify for Junior Scholar after several years of not having one to meet the criteria

## **Georgetown Middle School**

- ❖ Palmetto's Finest Silver Award – Closing the Achievement Gap
- ❖ BETA Club – National School of Distinction
- ❖ Coastal Carolina Student of the Year in Ed. Leadership – Awarded to GMS social studies teacher

*Continued...*

# ACHIEVEMENTS MIDDLE SCHOOLS (CONT.)

## Rosemary Middle School

- ❖ State President for SC BETA Club – 7<sup>th</sup> grader at RMS
- ❖ “Chat & Chew” – Mentoring program developed for At-risk boys and girls during lunch
- ❖ 2016-2017 Conference runner-up for Girls B-Team Basketball

## Waccamaw Middle School

- ❖ Recognized as Palmetto Gold for Excellent Academic Performance and Closing the Achievement Gap by the South Carolina Department of Education
- ❖ Won the Junior Academic Bowl
- ❖ Football B-Team completed the season undefeated

# Achievements HIGH SCHOOLS

## Andrews High School

- ❖ NJROTC - First school to attend/endure intensive overnight training at Fort Jackson (No school has ever had students spend the night on the base and participate in their training).
- ❖ Low Country Food Bank support for flood victims and student recognized on national news for his heroic act
- ❖ Poetry & Essay Contest Winner - Fire and Safety Competition

*continued ...*

# *Achievements*

## *HIGH SCHOOLS (cont.)*

### **Carvers Bay High School**

- ❖ Recognized as Palmetto Gold for Excellent Academic Performance and Closing the Achievement Gap by South Carolina Department of Education
- ❖ US NEWS & WORLD REPORT: Bronze Award for One of the Best High Schools In America 2012, 2014 & 2015
- ❖ ROBOTIC TEAM: National Robotic Competition

*Continued*



# *Achievements HIGH SCHOOLS (cont.)*

## **Georgetown High School**

- ❖ Recognized as Palmetto Gold for Excellent Academic Performance and Closing the Achievement Gap by the South Carolina Department of Education
- ❖ Mu Alpha Theta (Math Club) awarded 1st place in the Coastal Carolina University's Math Group Competition
- ❖ Welding Students awarded 1st place and 3rd place in the State Welding Competition

*Continued...*

# *Achievements HIGH SCHOOLS (cont.)*

## **Waccamaw High School**

- ❖ Earned Palmetto Gold award for academic achievement, an A on the ESEA Federal Report Card, and an Excellent State Report Card.
- ❖ Competitive Speech and Debate Team awarded State Championship for the fourth straight year.
- ❖ Currently offering a school record of 11 AP classes with plans to expand to 20 AP classes through the Warrior Virtual Online Academy in the 2016 -2017 school year.

# *Student Scholarships*

**FY 13/14: \$10,748,846**

**FY 14/15: \$12,783,547**

**FY 15/16: \$13,969,468**

# *Student Athletic Successes*

Student athletes in Georgetown County School District have excelled in statewide competitions. This past year, there were a number of individual and team state tournaments. Awards have been won in Basketball, Football, Girls' Tennis, Boys' Tennis, Wrestling, Cross Country, and Boys' Track and Field.

Two of our high schools also received a "Golden Football" from the NFL recognizing three players from our district who participated in the Super Bowl.

# Career and Technology Education (CATE)

- ❖ Career Skilled Completers - 115
- ❖ FBLA Mid/HS SC State Winners -24
- ❖ SKILLS USA State Winners 1st Place Plumbing & Cabinet Making
- ❖ HOSA State Winners Medical Reading & Outstanding Member
- ❖ CBHS Bearbots #6167 First Robotics “Rookie All-Stars 2016”
- ❖ State Certifications - Cosmetology, HS, Building & Construction
- ❖ *Waccamaw Region CATE Counselor of the Year 2016*
- ❖ *Waccamaw Region CATE Service Learning Award 2016*
- ❖ *Waccamaw Region CATE WBL Student of the Year 2016*
- ❖ *Career & Technology Education Administrators Scholarship Recipient*
- ❖ *FBLA Scholarship Recipient*
- ❖ *PACE Dual Credit Program*
- ❖ *HGTC Technical Welding Scholars*
- ❖ *Carolina Orthopaedics Medical Mentoring Program*

We are Georgetown County School District...  
We are children...teens...young adults...STUDENTS.  
We are teachers...staff...EMPLOYEES.  
We are VOLUNTEERS...  
We are a COMMUNITY.

